

Washington Utilities and Transportation Commission
Pipeline Safety Division
Annual Pipeline Safety Fee
Fiscal Year 2025-2026

Exhibit A
P-250231

Pipeline Program 2025-2026 Fee Recap	Amount
Total Program Cost	\$3,000,000.00
Federal Reimbursement Credit	(\$1,882,090.00)
Net Program	\$1,117,910.00
<i>Overhead Cost distributed based on miles</i>	<i>\$223,582.00</i>
<i>Program Cost distributed based on hours</i>	<i>\$894,328.00</i>

LDC Transfer	643,086.24
Fees to be billed	\$474,823.76
Total Fees for 2025-2026	1,117,910.00

Operator	Miles	% of Miles	Overhead Cost Allocation based on % of miles	Total Hours	% of Hours	Program Cost Allocation based on % of hours	2025 - 2026 Total Company Fee
Avista Corporation	3656.404	13.61%	30,425.26	842.900	5.10%	45,603.45	76,028.71
Cascade Natural Gas Corporation	5229.03	19.46%	43,511.22	3586.500	21.70%	194,040.53	237,551.75
Northwest Natural	2050.1	7.63%	17,059.06	975.900	5.90%	52,799.15	69,858.21
Puget Sound Energy	13140.515	48.91%	109,343.39	2778.110	16.81%	150,304.18	259,647.57
Jackson Prairie	14.19	0.05%	118.08	110.300	0.67%	5,967.56	6,085.64
Sumas Gas	3.749	0.01%	31.20	56.100	0.34%	3,035.18	3,066.38
Tacoma LNG 57%	0		-	36.990	0.22%	2,001.27	2,001.27
Airgas Merchant Gas Kalama	2.43	0.01%	20.22	109.300	0.66%	5,913.46	5,933.68
Augean RNG	8.74	0.03%	72.73	113.700	0.69%	6,151.51	6,224.24
Cardinal FG	3	0.01%	24.96	71.700	0.43%	3,879.19	3,904.15
City of Ellensburg	139.956	0.52%	1,164.59	233.000	1.41%	12,606.01	13,770.60
City of Enumclaw	121.483	0.45%	1,010.87	189.900	1.15%	10,274.17	11,285.04
Ferndale Pipeline System	36.2	0.13%	301.22	159.600	0.97%	8,634.84	8,936.06
Gas Transmission Northwest LLC	308.673	1.15%	2,568.50	296.000	1.79%	16,014.50	18,583.00
Georgia-Pacific Consumer Products (Camas) LLC	1	0.00%	8.32	185.000	1.12%	10,009.06	10,017.38
Inland Empire Paper Company	3.5	0.01%	29.12	171.300	1.04%	9,267.85	9,296.97
J.R. Simplot Company	1.4	0.01%	11.65	98.000	0.59%	5,302.10	5,313.75
KB Pipeline	17.04	0.06%	141.79	75.500	0.46%	4,084.78	4,226.57
Klickitat PUD	5.56	0.02%	46.27	65.200	0.39%	3,527.52	3,573.79
Lamb Weston/BSW	4.5	0.02%	37.44	85.100	0.51%	4,604.17	4,641.61
McCain Foods USA Inc.	0.25	0.00%	2.09	149.600	0.91%	8,093.80	8,095.89
Nippon Dynawave Packaging Co., LLC	8.98	0.03%	74.72	223.500	1.35%	12,092.03	12,166.75
Northwest Pipeline LLC	1304.41	4.85%	10,854.11	1133.000	6.85%	61,298.74	72,152.85
Nouryon Pulp and Performance Chemicals LLC	0.43	0.00%	3.58	210.700	1.27%	11,399.51	11,403.09
Solvay Chemicals, Inc.	0.1	0.00%	0.83	88.200	0.53%	4,771.89	4,772.72
Williams Partners Operating LLC	0		-	79.500	0.48%	4,301.19	4,301.19
ALA Energy LLC (formerly Petrogas)	0.25	0.00%	2.08	318.000	1.92%	17,204.76	17,206.84
BP Pipelines North America	10.3	0.04%	85.71	234.060	1.42%	12,663.36	12,749.07
Marathon Pipe Line (West)	177.2	0.66%	1,474.50	543.790	3.29%	29,420.69	30,895.19
McChord Pipeline Company	14.25	0.05%	118.58	287.190	1.74%	15,537.85	15,656.43
Olympic Pipe Line Company	398.4	1.48%	3,315.12	1539.800	9.32%	83,307.85	86,622.97
PAR Rocky Mountain Midstream, LLC (formerly Exxon)	0.95	0.00%	7.91	177.200	1.07%	9,587.06	9,594.97
Phillips 66 Pipeline LLC	132.72	0.49%	1,104.37	203.860	1.23%	11,029.44	12,133.81
Tidewater Terminal Company	6.83	0.03%	56.83	545.010	3.30%	29,486.69	29,543.52
TransMontaigne Operating Co. L.P (formerly Seaport Sound Terminal, LLC)	2.78	0.01%	23.13	238.100	1.44%	12,881.93	12,905.06
Trans Mountain Pipeline (Puget Sound) LLC	64	0.24%	532.55	318.480	1.93%	17,230.73	17,763.28
	26,869.320	100.00%	223,582.00	16,530.090	100%	894,328.00	1,117,910.00