

UT-240513

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Oct 31, 2024

October 31, 2024

VIA E-FILING

Mr. Amanda Maxwell, Executive Director & Secretary
Washington Utilities and Transportation Commission
621 Woodland Square Loop SE
Lacey, WA 98503

Re: 2023 ETC Certification - Request for Certification
Pursuant to WAC 480-123-060 and 47C.F.R.
§54.314 Docket UT-240513

Dear Ms. Maxwell:

Pursuant to the reports previously filed under Docket UT-240513, Mashell Telecom, Inc. is submitting the NECA-1 report as required by WAC 480-123-70(1)(a).

If there are any questions concerning the foregoing, please contact the undersigned at 360-832-4130.

Sincerely,

Danielle Clausen

Danielle Clausen

Enclosures



THINK INSIDE THE BOX

Business and Residential Communications



USF2030 ACCOUNT VARIANCE REPORT
FOR DASH REFERENCE 2024-1 AS OF 202404

7/31/2024
1:27:09 pm
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Applies to Period:	Year End 12/2023	Reg:	6	WESTERN	Subset 3
Contact Name:	Danielle Clausen	MSM:	000041863	Gerald Walsh	
Contact Phone:	(360)-832-4130 Ext:	OO:	*****		
Release Status:	Released	Co:	000002431	Mashell Telecom, Inc.	
Soft Edit Status:	Passed Edit	SAR:	522431	MASHELL TELECOM INC	

Description	Year End 12/2023 Pending	Year End 12/2022 Latest	Dollar Difference	Percentage Variance
060 Total Loops	663	724	-61	-8
070 Cat. 1.3 Loops	661	718	-57	-8
090 CBO Loops	1,803	1,896	-93	-5
160 Account 2001	13,000,728	29,967,566	-16,966,838	-57
170 Account 1220	247,570	265,654	-18,084	-7
190 Account 3100	170,760	21,827,741	-21,656,981	-99
195 Account 3400	304	10,274	-9,970	-97
210 Account 4340	1,062,728	18,397	1,044,331	5,677
220 Net Plant Investment	12,014,506	8,376,808	3,637,698	43
230 Account 2210	45,880	131,251	-85,371	-65
235 Account 2220	0	0	0	0
240 Account 2230	1,691,993	6,988,479	-5,296,486	-76
245 Total Central Office	1,737,873	7,119,730	-5,381,857	-76
250 Ckt Equip Cat 4.13	433,248	2,699,294	-2,266,046	-84
255 Account 2410	9,642,679	19,326,047	-9,683,368	-50
260 Account 3100 (2210)	1,311	131,251	-129,940	-99
265 Account 3100 (2220)	0	0	0	0
270 Account 3100 (2230)	29,190	6,988,479	-6,959,289	-100
275 Account 3100 (2210-2230)	30,501	7,119,730	-7,089,229	-100
280 Account 3100 (2410)	115,378	11,818,264	-11,702,886	-99
310 Account 4340 (2210)	11,157	5,293	5,864	111
315 Account 4340 (2220)	0	0	0	0
320 Account 4340 (2230)	319,206	41,151	278,055	676
325 Account 4340 (2210-2230)	330,363	46,444	283,919	611
330 Account 4340 (2410)	693,645	-125,787	819,432	-651
335 Account 6110 Total	34,804	27,135	7,669	28
340 Account 6110 Benefits	0	129	-129	-100
345 Account 6110 Rents	0	0	0	0
350 Account 6120 Total	417,298	426,759	-9,461	-2
355 Account 6120 Benefits	7,430	4,069	3,361	83
360 Account 6120 Rents	0	0	0	0
365 Account 6210 Total	57,896	50,667	7,229	14
370 Account 6210 Benefits	1,009	253	756	299
375 Account 6210 Rents	0	0	0	0
380 Account 6220 Total	0	0	0	0
385 Account 6220 Benefits	0	0	0	0
390 Account 6220 Rents	0	0	0	0
395 Account 6230 Total	549,812	503,696	46,116	9
400 Account 6230 Benefits	8,354	4,026	4,328	108
405 Account 6230 Rents	0	0	0	0
410 Account 6210-6230	607,708	554,363	53,345	10
430 Account 6410 Total	1,330,216	1,143,976	186,240	16
435 Account 6410 Benefits	41,019	19,943	21,076	106
440 Account 6410 Rents	92,893	90,935	1,958	2
445 Total Plant Specific	2,390,026	2,152,233	237,793	11

* = Soft Edit Failure



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Description	Year End 12/2023 Pending	Year End 12/2022 Latest	Dollar Difference	Percentage Variance
450 Account 6530 Total	756,550	649,130	107,420	17
455 Account 6530 Benefits	13,997	4,876	9,121	187
510 Account 6560 (2210)	16,905	389	16,516	4,246
515 Account 6560 (2220)	0	0	0	0
520 Account 6560 (2230)	117,649	24,162	93,487	387
525 Account 6560 (2210-2230)	134,554	24,551	110,003	448
530 Account 6560 (2410)	601,874	632,636	-30,762	-5
535 Account 6710 Total	334,967	389,317	-54,350	-14
540 Account 6710 Benefits	3,992	4,341	-349	-8
550 Account 6720 Total	944,034	798,765	145,269	18
555 Account 6720 Benefits	20,822	7,665	13,157	172
565 Sum of Lines 535 + 550	1,279,001	1,188,082	90,919	8
600 Ben. Por. of all Op. Exp.	112,329	52,496	59,833	114
610 Rent Por. of all Op. Exp.	92,893	90,935	1,958	2
650 Account 7200 Other Taxes	210,013	397,153	-187,140	-47
700 Account 2410 (CWF)	9,642,679	19,326,047	-9,683,368	-50
710 Account 2410 (CWF-Cat.1)	2,572,377	5,294,171	-2,721,794	-51
800 Account 2680 Total	0	0	0	0
805 Account 2680 (2230)	0	0	0	0
810 Account 2680 (Cat. 4.13)	0	0	0	0
815 Acc 2680 (2410) Total CWF	0	0	0	0
820 Acc 2680 (2410)CWF-Cat1	0	0	0	0
830 Account 6560 (2680)	0	0	0	0
850 Account 6310	0	0	0	0
860 Account 6510	0	0	0	0
870 Account 6610	73,176	74,508	-1,332	-2
880 Account 6620	199,385	203,504	-4,119	-2

* = Soft Edit Failure