

ATTACHMENT A

Proposed Schedule 93 Change Annual Revenue Effects and Residential Bill Comparisons

Proposed Schedule 93 Change Annual Revenue (\$000) Effects, by Service										
Service	Schedule	Average Customers	Megawatt Hours	Base \$000	Schedule 93					
					Surcharge (\$ Per Kilowatt Hour)		\$000			
					Present	Proposed	Present	Proposed	Change	Percent Change
Residential	16,17,19	110,742	1,631,467	179,172	(0.00096)	(0.00211)	(1,566)	(3,442)	(1,876)	(1.0)
General - Small	24	20,814	547,765	59,103	0.00267	(0.00211)	1,463	(1,156)	(2,618)	(4.4)
General	36,29,33	1,071	932,597	86,290	0.00025	0.00002	233	19	(214)	(0.2)
General - Large	48T,47T	67	378,386	32,660						
General - Large (Dedicated Facilities)	48T-DF	1	544,169	39,291						
Agricultural Pumping	40	5,141	152,841	14,721	(0.00270)	0.00159	(413)	243	656	4.5
Street Lighting - Company Owned	51	226	1,820	475						
Street Lighting - Customer Owned	53	233	1,961	110						
Outdoor Area Lighting	15	2,208	2,857	302						
Recreational Field Lighting	54	26	314	22						
All Lighting	51,53,15,54	2,692	6,953	908						
AutoPay Bill Credits	Various			(295)						
Paperless Bill Credits	Various			(268)						
Annual Guarantee Adjustments	Various			626						
All	All	140,528	4,194,177	412,210			(283)	(4,337)	(4,053)	(1.0)
Average Customers and Megawatt Hours per Normalized Results for the 12 Months Ended June 2022										
Base \$000 effective April 3rd, 2024 per Docket UE-230172										
Percent Change is Change as a percentage of Base										

Proposed Schedule 93 Change Annual Revenue (\$000) Effects, by Class and Service									
Class	Service	Schedule	Average Customers	Megawatt Hours	Base \$000	Schedule 93 \$000			
						Present	Proposed	Change	Percent Change
Residential	Residential	16,17,19	110,742	1,631,467	179,172	(1,566)	(3,442)	(1,876)	(1.0)
Residential	General - Small	24	3,498	21,789	2,935	58	(46)	(104)	(3.5)
Residential	General	36,29,33	4	2,311	213	1	0	(1)	(0.2)
Residential	Outdoor Area Lighting	15	967	885	110				
Residential	AutoPay Bill Credits	Various			(256)				
Residential	Paperless Bill Credits	Various			(232)				
Residential	Annual Guarantee Adjustments	Various			1				
Residential	All	All	115,211	1,656,452	181,944	(1,507)	(3,488)	(1,981)	(1.1)
Commercial	General - Small	24	16,908	510,763	54,505	1,364	(1,078)	(2,441)	(4.5)
Commercial	General	36,29,33	971	842,220	77,506	211	17	(194)	(0.2)
Commercial	General - Large	48T,47T	37	176,021	15,299				
Commercial	Outdoor Area Lighting	15	1,191	1,849	181				
Commercial	Recreational Field Lighting	54	26	314	22				
Commercial	AutoPay Bill Credits	Various			(31)				
Commercial	Paperless Bill Credits	Various			(29)				
Commercial	Annual Guarantee Adjustments	Various			473				
Commercial	All	All	19,133	1,531,168	147,926	1,574	(1,061)	(2,635)	(1.8)
Industrial	General - Small	24	408	15,212	1,663	41	(32)	(73)	(4.4)
Industrial	General	36,29,33	96	88,066	8,570	22	2	(20)	(0.2)
Industrial	General - Large	48T,47T	30	202,365	17,361				
Industrial	General - Large (Dedicated Facilities)	48T-DF	1	544,169	39,291				
Industrial	Outdoor Area Lighting	15	50	123	10				
Industrial	AutoPay Bill Credits	Various			(0)				
Industrial	Paperless Bill Credits	Various			(1)				
Industrial	Annual Guarantee Adjustments	Various			12				
Industrial	All	All	585	849,934	66,906	63	(30)	(93)	(0.1)
Irrigation	Agricultural Pumping	40	5,141	152,841	14,721	(413)	243	656	4.5
Irrigation	AutoPay Bill Credits	Various			(7)				
Irrigation	Paperless Bill Credits	Various			(6)				
Irrigation	Annual Guarantee Adjustments	Various			140				
Irrigation	All	All	5,141	152,841	14,848	(413)	243	656	4.4
Lighting	Street Lighting - Company Owned	51	226	1,820	475				
Lighting	Street Lighting - Customer Owned	53	233	1,961	110				
Lighting	Annual Guarantee Adjustments	Various			0				
Lighting	All	All	459	3,782	585				
All	All	All	140,528	4,194,177	412,210	(283)	(4,337)	(4,053)	(1.0)

Average Customers and Megawatt Hours per Normalized Results for the 12 Months Ended June 2022
Base \$000 effective April 3rd, 2024 per Docket UE-230172
Percent Change is Change as a percentage of Base

Residential Bill Comparisons				
Kilowatt Hours Per Month	\$ Per Month			
	Present	Proposed	Change	Percent Change
100	17.65	17.54	(0.11)	(0.7)
200	26.80	26.57	(0.23)	(0.9)
300	35.95	35.61	(0.35)	(1.0)
400	45.10	44.64	(0.46)	(1.0)
500	54.26	53.68	(0.57)	(1.1)
600	63.41	62.72	(0.69)	(1.1)
700	74.02	73.21	(0.81)	(1.1)
800	84.63	83.71	(0.92)	(1.1)
900	95.24	94.21	(1.04)	(1.1)
1,000	105.85	104.70	(1.15)	(1.1)
1,100	116.47	115.20	(1.27)	(1.1)
1,200	127.08	125.70	(1.38)	(1.1)
1,300	137.69	136.20	(1.50)	(1.1)
1,400	148.30	146.69	(1.61)	(1.1)
1,500	158.91	157.19	(1.72)	(1.1)
1,600	169.53	167.69	(1.84)	(1.1)
2,000	211.97	209.67	(2.30)	(1.1)
2,600	275.65	272.66	(2.99)	(1.1)

Assumes Single-Family Single-Phase Service and Schedule 16
prices effective April 3, 2024 per Docket UE-230172
Excludes Rider Schedules 91, 92, 97, 98, 99, 191, 197
The average residential customer uses 1,200 kilowatt hours
per month