

Dump Fee Calc References

INPUT CELLS

Pickups:	Monthly Factor							Container Each
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	Add'l Pick-Up
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	
Extra Units	1.00							

Meeks Weights

Res'l	Pounds per Pickup	
20 gal minican	20	
1 can	34	
2 cans	51	
3 cans	77	Lbs. per ton 2,000
4 cans	97	Yds. Per ton n/a
5 cans	117	
6 cans	137	Annual 12
40 gallon Can	40 *	
Supercan 60	47	
Supercan 90	68	
Once a month	34	
Extras	34	

Com'l

Cans	29	
Yards	125	
1 yd container	175	
1.5 yd container	250	
2 yd container	324	
3 yd container	473	
4 yd container	613	
6 yd container	840	
8 yd container	980	
Compaction Ratio: 2:25	2.25	
2 yd packer/compactor	729 *	
4 yd packer/compactor	1,379 *	
6 yd packer/compactor	1,890 *	
Compaction Ratio: 3:1	3	
2 yd packer/compactor	972 *	
3 yd packer/compactor	1,419 *	
4 yd packer/compactor	1,839 *	
6 yd packer/compactor	2,520 *	
Compaction Ratio: 4:1	4	
3 yd packer/compactor	1,892 *	
4 yd packer/compactor	2,452 *	
6 yd packer/compactor	3,360 *	
Compaction Ratio: 5:1	5	
4 yd packer/compactor	3,065 *	
6 yd packer/compactor	4,200 *	

* not on meeks - for compactors
calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 171.23	\$ 0.086	
New Rate per ton	\$ 174.84	\$ 0.087	
Increase	\$ 3.61	\$ 0.001805	2.11%
		\$ 0.001847	
	RO		
Increase per ton	\$ 3.61		
Grossed Up Increase per ton	\$ 3.69		
Packer Tons Collected	83,371		
Disposal Fee Revenue Increase	\$ 307,929		

Gross Up Factors

B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

JBLM Housing - Federal Rate	Per Ton	Per Pound	
Current Rate	\$ 128.71	\$ 0.064	
New Rate per ton	\$ 130.75	\$ 0.065	
Increase	\$ 2.04	\$ 0.001020	1.58%
		\$ 0.001044	
	RO		
Increase per ton	\$ 2.04		
Grossed Up Increase per ton	\$ 2.09		
Packer Tons Collected	5,637		
Disposal Fee Revenue Increase	\$ 11,765		

Company Proposed Rates	Res'l & Com'l	
Revenue Inc from Co Proposed Rates	\$ 319,221	
Collected Revenue Excess/(Deficiency)	\$ 472	immaterial

Dump Fee Calculation

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

Effective 3/1/2024

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff w/ COVID Recovery	Tariff Rate Increase	Calculated Rate w/COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check	
Residential	16	OVERSIZE CAN - RES	32 Gal Unit Over-Sized	6	34	204	165	0	0	\$ 8.34	\$ 0.05	\$ 8.39	\$ 50	\$ 50	\$ 0	\$ -
	16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	228	34	7,752	6,270	11	12	\$ 8.34	\$ 0.05	\$ 8.39	\$ 1,901	\$ 1,912	\$ 12	\$ -
	21	35 GL 1X MO W/ RECY 1	35 Gallon Cart MG-R	1,131	34	38,454	31,105	56	57	\$ 10.08	\$ 0.05	\$ 10.13	\$ 11,398	\$ 11,455	\$ 57	\$ (0.00)
	21	35 GL EOW W/RECY 1	35 Gallon Cart EOW-R	12,460	34	423,656	342,685	619	633	\$ 13.82	\$ 0.11	\$ 13.93	\$ 79,454	\$ 80,087	\$ 633	\$ 0.00
	21	35 GL EOW NO RECY 1	35 Gallon Cart EOW-NR	92	34	3,123	2,526	5	5	\$ 14.82	\$ 0.11	\$ 14.93	\$ 628	\$ 633	\$ 5	\$ -
	21	35 GL 1X WK W/ RECY 1	35 Gallon Cart WG-R	158,484	34	5,388,457	4,358,590	7,867	8,049	\$ 20.88	\$ 0.22	\$ 21.10	\$ 763,701	\$ 771,750	\$ 8,049	\$ -
	21	35 GL 1X WK NO RECY 1	35 Gallon Cart WG-NR	5,510	34	187,331	151,527	274	280	\$ 21.88	\$ 0.22	\$ 22.10	\$ 27,822	\$ 28,101	\$ 280	\$ -
	21	65 GL 1X MO NO RECY 1	65 Gallon Cart MG-NR	128	47	6,039	4,884	9	9	\$ 12.15	\$ 0.07	\$ 12.22	\$ 1,561	\$ 1,570	\$ 9	\$ -
	21	65 GL 1X MO W/RECY 1	65 Gallon Cart MG-R	19,399	47	911,774	737,512	1,331	1,362	\$ 10.15	\$ 0.07	\$ 10.22	\$ 196,962	\$ 198,324	\$ 1,362	\$ -
	21	65 GL 1X WK NO RECY 1	65 Gallon Cart WG-NR	13,891	47	652,872	528,092	953	975	\$ 30.89	\$ 0.30	\$ 31.20	\$ 99,030	\$ 100,005	\$ 975	\$ -
	21	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	1,441,483	47	67,749,724	54,801,081	98,916	101,203	\$ 28.89	\$ 0.30	\$ 29.20	\$ 9,611,203	\$ 9,712,406	\$ 101,203	\$ -
	21	65 GL EOW NO RECY 1	65 Gallon Cart EOWG-NR	3,159	47	148,485	120,106	217	222	\$ 19.93	\$ 0.15	\$ 20.08	\$ 29,062	\$ 29,284	\$ 222	\$ -
	21	65 GL EOW W/RECY 1	65 Gallon Cart EOW-R	270,478	47	12,712,480	10,282,812	18,560	18,990	\$ 17.93	\$ 0.15	\$ 18.08	\$ 2,238,489	\$ 2,257,479	\$ 18,990	\$ -
	21	95 GL 1X MO NO RECY 1	95 Gallon Cart MG-NR	38	68	2,584	2,090	4	4	\$ 16.94	\$ 0.10	\$ 17.05	\$ 644	\$ 648	\$ 4	\$ -
	21	95 GL 1X MO W/RECY 1	95 Gallon Cart MG-R	2,384	68	162,095	131,115	237	242	\$ 13.94	\$ 0.10	\$ 14.05	\$ 33,240	\$ 33,482	\$ 242	\$ -
	21	95 GL 1X WK NO RECY 1	95 Gallon Cart WG-NR	4,114	68	279,763	226,293	408	418	\$ 41.35	\$ 0.44	\$ 41.79	\$ 39,261	\$ 39,679	\$ 418	\$ -
	21	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	550,608	68	37,441,368	30,285,400	54,665	55,929	\$ 38.35	\$ 0.44	\$ 38.79	\$ 4,873,243	\$ 4,929,172	\$ 55,929	\$ -
	21	95 GL EOW NO RECY 1	95 Gallon Cart EOWG-NR	212	68	14,390	11,639	21	21	\$ 26.58	\$ 0.22	\$ 26.80	\$ 2,596	\$ 2,618	\$ 21	\$ -
	21	95 GL EOW W/RECY 1	95 Gallon Cart EOWG-R	41,966	68	2,853,696	2,308,285	4,166	4,263	\$ 23.58	\$ 0.22	\$ 23.80	\$ 456,748	\$ 461,011	\$ 4,263	\$ -
	22	EXTRA CAN, BAG, BOX - RES	Extra Units Extra	49,553	34	1,684,805	1,362,797	2,460	2,517	\$ 4.77	\$ 0.05	\$ 4.82	\$ 236,232	\$ 238,749	\$ 2,517	\$ -
	22	EXTRA 65 GL RES	65 Gallon Extra	13	47	614	496	1	1	\$ 10.05	\$ 0.07	\$ 10.12	\$ 131	\$ 132	\$ 1	\$ -
	22	EXTRA 95 GL RES	95 Gallon Extra	326	68	22,192	17,951	32	33	\$ 13.25	\$ 0.10	\$ 13.36	\$ 4,326	\$ 4,359	\$ 33	\$ -
	22	ON CALL SERVICE - RES	Extra Units On Call	1,174	34	39,926	32,295	58	60	\$ 8.46	\$ 0.05	\$ 8.51	\$ 9,931	\$ 9,991	\$ 60	\$ -
	26	BULKY ITEM PICK UP - RES	Bulky Extra	859	125	107,334	86,820	157	160	\$ 34.47	\$ 0.19	\$ 34.65	\$ 29,596	\$ 29,756	\$ 160	\$ -
	Total			2,577,698		130,839,118	105,832,536	191,028	195,445				18,747,208	18,942,653	195,445	1.04%
	16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	6,486	34	220,533	174,151	178	182	\$ 8.34	\$ 0.12	\$ 8.46	\$ 12,484	\$ 12,665	\$ 182	\$ -
22	PREPAID BAG - RES	32 Gal Unit Prepaid	492	34	16,739	13,218	13	14	\$ 5.52	\$ 0.12	\$ 5.64	\$ 627	\$ 641	\$ 14	\$ -	
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard First Pick Up	96	613	58,894	46,508	47	49	\$ 84.95	\$ 0.51	\$ 85.45	\$ 8,161	\$ 8,210	\$ 49	\$ -	
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard Additional Pick Up	320	613	196,117	154,870	158	162	\$ 57.98	\$ 0.51	\$ 58.48	\$ 18,548	\$ 18,710	\$ 162	\$ -	
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard First Pick Up	661	840	554,827	438,137	447	457	\$ 112.32	\$ 0.69	\$ 113.01	\$ 74,186	\$ 74,643	\$ 457	\$ -	
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard Additional Pick Up	2,199	840	1,847,573	1,458,996	1,488	1,523	\$ 78.60	\$ 0.69	\$ 79.29	\$ 172,872	\$ 174,394	\$ 1,523	\$ -	
24.1	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	174,590	47	8,205,744	6,479,932	6,610	6,762	\$ 24.85	\$ 0.17	\$ 25.02	\$ 1,001,299	\$ 1,008,061	\$ 6,762	\$ -	
24.1	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	46,694	68	3,175,159	2,507,368	2,558	2,617	\$ 32.67	\$ 0.24	\$ 32.91	\$ 352,006	\$ 354,623	\$ 2,617	\$ -	

Dump Fee Calculation

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INPUT CELLS
NEW RATES

Effective 3/1/2024

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff w/ COVID Recovery	Tariff Rate Increase	Calculated Rate w/COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check				
		Total	231,538		14,275,586	11,273,180	11,499	11,765	405	3	408	1,640,182	1,651,947	11,765	0.72%				
Commercial	26	EXTRA YARDAGE - COMM	Extra Yardage Extra	199	125	24,814	20,071	36	37	\$	34.54	\$	6,857	\$	6,894	\$	38	\$	-
	26	BULKY ITEM PICK UP - COMM	Bulky Extra	42	125	5,188	4,196	8	8	\$	34.47	\$	1,431	\$	1,438	\$	8	\$	-
	33	1 YD 1X WK 1	1 Yard First Pick Up	15,851	175	2,774,004	2,243,824	4,050	4,144	\$	34.29	\$	543,546	\$	547,668	\$	4,121	\$	-
	33	1 YD 1X WK 1	1 Yard Additional Pick Up	52,785	175	9,237,435	7,471,933	13,487	13,799	\$	20.29	\$	1,071,015	\$	1,084,739	\$	13,724	\$	-
	33	SPECIAL PICK UP 1 YD - CO	1 yard Special	62	175	10,774	8,715	16	16	\$	68.46	\$	4,215	\$	4,231	\$	16	\$	-
	33	1 YD TEMP	1 yard Temp	160	175	28,042	22,682	41	42	\$	25.39	\$	4,068	\$	4,110	\$	42	\$	-
	33	1.5 YD 1X WK 1	1.5 Yard First Pick Up	4,133	250	1,033,212	835,740	1,509	1,543	\$	46.93	\$	193,955	\$	195,484	\$	1,529	\$	-
	33	1.5 YD 1X WK 1	1.5 Yard Additional Pick Up	13,762	250	3,440,596	2,783,013	5,023	5,139	\$	27.83	\$	383,007	\$	388,099	\$	5,092	\$	-
	33	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	14	250	3,505	2,835	5	5	\$	76.39	\$	1,071	\$	1,076	\$	5	\$	-
	33	1.5 YD TEMP	1.5 yard Temp	193	250	48,188	38,978	70	72	\$	33.94	\$	6,542	\$	6,613	\$	71	\$	-
	33	2 YD 1X WK 1	2 Yard First Pick Up	7,272	324	2,356,151	1,905,833	3,440	3,520	\$	56.87	\$	413,563	\$	417,053	\$	3,491	\$	-
	33	2 YD 1X WK 1	2 Yard Additional Pick Up	24,216	324	7,845,984	6,346,423	11,455	11,720	\$	36.62	\$	886,790	\$	898,414	\$	11,624	\$	-
	33	SPECIAL PICK UP 2 YD - CO	2 yard Special	70	324	22,710	18,369	33	34	\$	85.46	\$	5,990	\$	6,024	\$	34	\$	-
	33	2 YD TEMP	2 yard Temp	1,487	324	481,895	389,793	704	720	\$	41.44	\$	61,635	\$	62,349	\$	714	\$	-
	33	3 YD 1X WK 1	3 Yard First Pick Up	2,234	473	1,056,606	854,663	1,543	1,578	\$	77.25	\$	172,564	\$	174,150	\$	1,586	\$	-
	33	3 YD 1X WK 1	3 Yard Additional Pick Up	7,439	473	3,518,498	2,846,026	5,137	5,256	\$	51.96	\$	386,514	\$	391,796	\$	5,281	\$	-
	33	SPECIAL PICK UP 3 YD - CO	3 yard Special	20	473	9,470	7,660	14	14	\$	99.17	\$	1,986	\$	2,000	\$	14	\$	-
	33	3 YD TEMP	3 yard Temp	3	473	1,424	1,152	2	2	\$	58.25	\$	175	\$	178	\$	2	\$	-
	33	4 YD 1X WK 1	4 Yard First Pick Up	3,409	613	2,089,635	1,690,254	3,051	3,121	\$	96.75	\$	329,808	\$	332,944	\$	3,136	\$	-
	33	4 YD 1X WK 1	4 Yard Additional Pick Up	11,352	613	6,958,485	5,628,547	10,160	10,394	\$	69.78	\$	792,109	\$	802,553	\$	10,443	\$	-
	33	SPECIAL PICK UP 4 YD - CO	4 yard Special	36	613	21,918	17,729	32	33	\$	114.73	\$	4,102	\$	4,135	\$	33	\$	-
	33	4 YD TEMP 1	4 yard Temp	6	613	3,678	2,975	5	5	\$	75.06	\$	450	\$	456	\$	6	\$	-
	33	6 YD 1X WK 1	6 Yard First Pick Up	7,468	840	6,272,938	5,074,025	9,159	9,370	\$	130.03	\$	971,036	\$	980,371	\$	9,335	\$	-
	33	6 YD 1X WK 1	6 Yard Additional Pick Up	24,868	840	20,888,883	16,896,502	30,498	31,203	\$	96.31	\$	2,395,010	\$	2,426,095	\$	31,085	\$	-
	33	SPECIAL PICK UP 6 YD - CO	6 yard Special	116	840	97,654	78,990	143	146	\$	136.78	\$	15,901	\$	16,047	\$	145	\$	-
	33	6 YD TEMP 1	6 yard Temp	15	840	12,600	10,192	18	19	\$	104.51	\$	1,568	\$	1,586	\$	19	\$	-
	34	CAN COUNT - COMM	35 Gallon Cart per PU	32,978	29	956,367	773,581	1,396	1,429	\$	3.64	\$	120,041	\$	121,360	\$	1,319	\$	-
	34	CAN COUNT 65 GL - COMM	65 Gallon Cart per PU	4,794	47	225,336	182,269	329	337	\$	7.31	\$	35,047	\$	35,383	\$	336	\$	-
	34	CAN COUNT 95 GL - COMM	95 Gallon per PU	6	68	408	330	1	1	\$	9.35	\$	56	\$	57	\$	1	\$	-
	34	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed Cart Regular	554	29	16,073	13,001	23	24	\$	3.60	\$	1,995	\$	2,017	\$	22	\$	-
	34	65 GL 1X WK NO RECY COMM	65 Gallon Cart Minimum	67,753	47	3,184,390	2,575,774	4,649	4,757	\$	22.69	\$	354,765	\$	359,456	\$	4,691	\$	-
	34	95 GL 1X WK NO RECY COMM	95 Gallon Cart Minimum	22,850	68	1,553,810	1,256,838	2,269	2,321	\$	29.19	\$	153,937	\$	156,258	\$	2,321	\$	-
	34	EXTRA CAN, BAG, BOX - COM	Can Extra	3,920	29	113,670	91,945	166	170	\$	4.67	\$	18,294	\$	18,464	\$	170	\$	-
	35	2 YD 1X WK COMP 1	2 yard Compacted	32	972	31,169	25,212	46	47	\$	114.42	\$	3,669	\$	3,770	\$	101	\$	-
	35	3 YD 1X WK COMP 1	3 yard Compacted	104	1,419	147,576	119,371	215	220	\$	158.42	\$	16,475	\$	16,696	\$	220	\$	-
35	4 YD 1X WK COMP 1	4 yard Compacted	266	1,839	490,093	396,425	716	732	\$	208.60	\$	55,591	\$	56,323	\$	732	\$	-	
35	6 YD 1X WK COMP 1	6 yard Compacted	134	2,520	338,419	273,739	494	506	\$	286.29	\$	38,447	\$	38,953	\$	506	\$	-	
		Totals	310,603		75,301,596	60,909,604	109,942	112,484				9,453,225	9,565,237	112,012	1.18%				
		Totals	3,119,840		220,416,299	178,015,320	312,468	319,693				29,840,616	30,159,837	319,221	1.07%				

- Check to Mapping

Dump Fee Calculation

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NEW RATES

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Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff w/ COVID Recovery	Tariff Rate Increase	Calculated Rate w/COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
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Adjustment Factor Calculation

	Total
Total Non-Fed Tonnage	83,371
Total Pounds	166,742,140
Adjustment factor	80.89%
Total Fed Tonnage	5,637
Total Pounds	11,273,180
Adjustment factor	78.97%

Summary

	Current Revenue	Increase	Proposed Revenue	
Resi	\$ 18,747,208	1.04%	\$ 18,942,653	
JBLM	\$ 1,640,182	0.72%	\$ 1,651,947	
Comm	\$ 9,453,225	1.18%	\$ 9,565,237	
Total	29,840,616	1.07%	30,159,837	319,221
Pass Thru Tons Non-Fed	18,307	\$	66,090	
Pass Thru Tons Fed	1,011	\$	2,063	

	Item/Page	SERVICE CODE	SERVICE CODE DESCRIPTION	STANDARD SERVICE CODE	SERVICE	Details	TYPE	As Shown In Tariff	SIZE	MEETS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
RESIDENTIAL	Item 55, pg 16	OS-RES	OVERSIZE CAN - RES	OVERSIZE CAN - RES	32 Gal Unit	Each	Over-Sized	32 Gal Unit Over-Sized	32 Gal	34	1.00	-	6
RESIDENTIAL	Item 55, pg 16	OW-RES	OVERFILL / OVERWEIGHT CAN	OVERFILL / OVERWEIGHT CAN	32 Gal Unit	Each	Over-Weight	32 Gal Unit Over-Weight	32 Gal	34	1.00	228	228
RESIDENTIAL	Item 100, pg 21	SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	35 GL 1X MO W/ RECY 1	35 Gallon Cart	MG	MG-R	35 Gallon Cart MG-R	35 Gal	34	1.00	1,131	1,131
RESIDENTIAL	Item 100, pg 21	SL035.0GE0001WREC	35 GL EOW W/RECY 1	35 GL EOW W/RECY 1	35 Gallon Cart	EOWG	EOW-R	35 Gallon Cart EOW-R	35 Gal	34	2.17	5,751	12,460
RESIDENTIAL	Item 100, pg 21	SL035.0GE0001NOREC	35 GL EOW NO RECY 1	35 GL EOW NO RECY 1	35 Gallon Cart	EOWG	EOW-NR	35 Gallon Cart EOW-NR	35 Gal	34	2.17	42	92
RESIDENTIAL	Item 100, pg 21	SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	35 GL 1X WK W/ RECY 1	35 Gallon Cart	WG	WG-R	35 Gallon Cart WG-R	35 Gal	34	4.33	36,518	158,243
RESIDENTIAL	Item 100, pg 21	SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	35 GL 1X WK NO RECY 1	35 Gallon Cart	WG	WG-NR	35 Gallon Cart WG-NR	35 Gal	34	4.33	1,271	5,510
RESIDENTIAL	Item 100, pg 21	SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	35 GL 1X WK W/ RECY 1	35 Gallon Cart	WG	WG-R	35 Gallon Cart WG-R	35 Gal	34	8.67	28	241
RESIDENTIAL	Item 100, pg 21	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	65 GL 1X MO NO RECY 1	65 Gallon Cart	MG	MG-NR	65 Gallon Cart MG-NR	65 Gal	47	1.00	128	128
RESIDENTIAL	Item 100, pg 21	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	65 GL 1X MO W/RECY 1	65 Gallon Cart	MG	MG-R	65 Gallon Cart MG-R	65 Gal	47	1.00	19,399	19,399
RESIDENTIAL	Item 100, pg 21	SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	65 GL 1X WK NO RECY 1	65 Gallon Cart	WG	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	3,206	13,891
RESIDENTIAL	Item 100, pg 21	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	65 GL 1X WK W/RECY 1	65 Gallon Cart	WG	WG-R	65 Gallon Cart WG-R	65 Gal	47	4.33	332,650	1,441,483
RESIDENTIAL	Item 100, pg 21	SL065.0GE0001NOREC	65 GL EOW NO RECY 1	65 GL EOW NO RECY 1	65 Gallon Cart	EOWG	EOWG-NR	65 Gallon Cart EOWG-NR	65 Gal	47	2.17	1,458	3,159
RESIDENTIAL	Item 100, pg 21	SL065.0GE0001WREC	65 GL EOW W/RECY 1	65 GL EOW W/RECY 1	65 Gallon Cart	EOWG	EOW-R	65 Gallon Cart EOW-R	65 Gal	47	2.17	124,836	270,478
RESIDENTIAL	Item 100, pg 21	SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	95 GL 1X MO NO RECY 1	95 Gallon Cart	MG	MG-NR	95 Gallon Cart MG-NR	95 Gal	68	1.00	38	38
RESIDENTIAL	Item 100, pg 21	SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	95 GL 1X MO W/RECY 1	95 Gallon Cart	MG	MG-R	95 Gallon Cart MG-R	95 Gal	68	1.00	2,384	2,384
RESIDENTIAL	Item 100, pg 21	SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	95 GL 1X WK NO RECY 1	95 Gallon Cart	WG	WG-NR	95 Gallon Cart WG-NR	95 Gal	68	4.33	949	4,114
RESIDENTIAL	Item 100, pg 21	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R	95 Gallon Cart WG-R	95 Gal	68	4.33	127,063	550,608
RESIDENTIAL	Item 100, pg 21	SL095.0GE0001NOREC	95 GL EOW NO RECY 1	95 GL EOW NO RECY 1	95 Gallon Cart	EOWG	EOWG-NR	95 Gallon Cart EOWG-NR	95 Gal	68	2.17	98	212
RESIDENTIAL	Item 100, pg 21	SL095.0GE0001WREC	95 GL EOW W/RECY 1	95 GL EOW W/RECY 1	95 Gallon Cart	EOWG	EOWG-R	95 Gallon Cart EOWG-R	95 Gal	68	2.17	19,369	41,966
RESIDENTIAL	Item 100, pg 22	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	EXTRA CAN, BAG, BOX - RES	Extra Units	Each	Extra	Extra Units Extra	35 Gal	34	1.00	49,553	49,553
RESIDENTIAL	Item 100, pg 22	EXTRA65-RES	EXTRA 65 GL RES	EXTRA 65 GL RES	65 Gallon	Each	Extra	65 Gallon Extra	65 Gal	47	1.00	13	13
RESIDENTIAL	Item 100, pg 22	EXTRA95-RES	EXTRA 95 GL RES	EXTRA 95 GL RES	95 Gallon	Each	Extra	95 Gallon Extra	95 Gal	68	1.00	326	326
RESIDENTIAL	Item 100, pg 22	OC-RES	ON CALL SERVICE - RES	ON CALL SERVICE - RES	Extra Units	Each	On Call	Extra Units On Call	35 Gal	34	1.00	1,174	1,174
RESIDENTIAL	Item 150, pg 26	BULKY-RES	BULKY ITEM PICK UP - RES	BULKY ITEM PICK UP - RES	Bulky	Each	Extra	Bulky Extra	1 YD	125	1.00	859	859
COMMERCIAL	Item 150, pg 26	EXTRAYDGE-COMM	EXTRA YARDAGE - COMM	EXTRA YARDAGE - COMM	Extra Yardage	Each	Extra	Extra Yardage Extra	1 YD	125	1.00	199	199
COMMERCIAL	Item 150, pg 26	BULKY-COMM	BULKY ITEM PICK UP - COMM	BULKY ITEM PICK UP - COMM	Bulky	Each	Extra	Bulky Extra	1 YD	125	1.00	42	42
COMMERCIAL	Item 240, pg 33	FL001.0V1W001	1 YD 1X WK 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	4.33	15,230	65,998
COMMERCIAL	Item 240, pg 33	FL001.0V2W001	1 YD 2X WK 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	8.67	51	444
COMMERCIAL	Item 240, pg 33	FL001.0V3W001	1 YD 3X WK 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	13.00	144	1,872
COMMERCIAL	Item 240, pg 33	FL001.0VE0001	1 YD EOW 1	1 YD 1X WK 1	1 yard	Each	Regular	1 Yard Regular	1 YD	175	2.17	149	323
COMMERCIAL	Item 240, pg 33	FL001.0VXX001TEMPC	1 YD TEMP	1 YD TEMP	1 yard	Each	Temp	1 yard Temp	1 YD	175	1.00	160	160
COMMERCIAL	Item 240, pg 33	FL001.5Y1W001	1.5 YD 1X WK 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	4.33	3,522	15,261
COMMERCIAL	Item 240, pg 33	FL001.5Y2W001	1.5 YD 2X WK 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	8.67	253	2,196
COMMERCIAL	Item 240, pg 33	FL001.5Y3W001	1.5 YD 3X WK 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	13.00	24	312
COMMERCIAL	Item 240, pg 33	FL001.5YE0001	1.5 YD EOW 1	1.5 YD 1X WK 1	1.5 yard	Each	Regular	1.5 yard Regular	1.5 YD	250	2.17	59	127
COMMERCIAL	Item 240, pg 33	FL001.5YXX001TEMPC	1.5 YD TEMP	1.5 YD TEMP	1.5 yard	Each	Temp	1.5 yard Temp	1.5 YD	250	1.00	193	193
COMMERCIAL	Item 240, pg 33	FL002.0V1W001	2 YD 1X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	4.33	5,726	24,814
COMMERCIAL	Item 240, pg 33	FL002.0V2W001	2 YD 2X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	8.67	489	4,242
COMMERCIAL	Item 240, pg 33	FL002.0V3W001	2 YD 3X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	13.00	174	2,257
COMMERCIAL	Item 240, pg 33	FL002.0V4W001	2 YD 4X WK 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	17.33	2	33
COMMERCIAL	Item 240, pg 33	FL002.0VE0001	2 YD EOW 1	2 YD 1X WK 1	2 yard	Each	Regular	2 yard Regular	2 YD	324	2.17	66	143
COMMERCIAL	Item 240, pg 33	FL002.0VXX001TEMPC	2 YD TEMP	2 YD TEMP	2 yard	Each	Temp	2 yard Temp	2 YD	324	1.00	1,487	1,487
COMMERCIAL	Item 240, pg 33	FL003.0V1W001	3 YD 1X WK 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	4.33	1,596	6,917
COMMERCIAL	Item 240, pg 33	FL003.0V2W001	3 YD 2X WK 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	8.67	204	1,772
COMMERCIAL	Item 240, pg 33	FL003.0V3W001	3 YD 3X WK 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	13.00	75	978
COMMERCIAL	Item 240, pg 33	FL003.0VE0001	3 YD EO W 1	3 YD 1X WK 1	3 yard	Each	Regular	3 yard Regular	3 YD	473	2.17	2	5
COMMERCIAL	Item 240, pg 33	FL003.0VXX001TEMPC	3 YD TEMP	3 YD TEMP	3 yard	Each	Temp	3 yard Temp	3 YD	473	1.00	3	3
COMMERCIAL	Item 240, pg 33	FL004.0V1W001	4 YD 1X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	4.33	1,973	8,550
COMMERCIAL	Item 240, pg 33	FL004.0V2W001	4 YD 2X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	8.67	419	3,634
COMMERCIAL	Item 240, pg 33	FL004.0V3W001	4 YD 3X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	13.00	166	2,158
COMMERCIAL	Item 240, pg 33	FL004.0V4W001	4 YD 4X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	17.33	-	104
COMMERCIAL	Item 240, pg 33	FL004.0V5W001	4 YD 5X WK 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	21.67	12	260
COMMERCIAL	Item 240, pg 33	FL004.0VE0001	4 YD EO W 1	4 YD 1X WK 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	2.17	26	55
COMMERCIAL	Item 240, pg 33	FL004.0VXX001TEMPC	4 YD TEMP 1	4 YD TEMP 1	4 yard	Each	Temp	4 yard Temp	4 YD	613	1.00	-	6
COMMERCIAL	Item 240, pg 33	FL006.0V1W001	6 YD 1X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	4.33	1,918	8,312
COMMERCIAL	Item 240, pg 33	FL006.0V2W001	6 YD 2X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	8.67	1,539	13,335
COMMERCIAL	Item 240, pg 33	FL006.0V3W001	6 YD 3X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	13.00	744	9,676
COMMERCIAL	Item 240, pg 33	FL006.0V4W001	6 YD 4X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	17.33	41	709
COMMERCIAL	Item 240, pg 33	FL006.0V5W001	6 YD 5X WK 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	21.67	12	254
COMMERCIAL	Item 240, pg 33	FL006.0VE0001	6 YD EO W 1	6 YD 1X WK 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	2.17	23	49
COMMERCIAL	Item 240, pg 33	FL006.0VXX001TEMPC	6 YD TEMP 1	6 YD TEMP 1	6 yard	Each	Temp	6 yard Temp	6 YD	840	1.00	15	15
COMMERCIAL	Item 240, pg 33	SP1-COMM	SPECIAL PICK UP 1 YD - CO	SPECIAL PICK UP 1 YD - CO	1 yard	Each	Special	1 yard Special	1 YD	175	1.00	62	62
COMMERCIAL	Item 240, pg 33	SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	SPECIAL PICK UP 1.5 YD -	1.5 yard	Each	Special	1.5 yard Special	1.5 YD	250	1.00	14	14
COMMERCIAL	Item 240, pg 33	SP2-COMM	SPECIAL PICK UP 2 YD - CO	SPECIAL PICK UP 2 YD - CO	2 yard	Each	Special	2 yard Special	2 YD	324	1.00	70	70
COMMERCIAL	Item 240, pg 33	SP3-COMM	SPECIAL PICK UP 3 YD - CO	SPECIAL PICK UP 3 YD - CO	3 yard	Each	Special	3 yard Special	3 YD	473	1.00	20	20
COMMERCIAL	Item 240, pg 33	SP4-COMM	SPECIAL PICK UP 4 YD - CO	SPECIAL PICK UP 4 YD - CO	4 yard	Each	Special	4 yard Special	4 YD	613	1.00	36	36
COMMERCIAL	Item 240, pg 33	SP6-COMM	SPECIAL PICK UP 6 YD - CO	SPECIAL PICK UP 6 YD - CO	6 yard	Each	Special	6 yard Special	6 YD	840	1.00	116	116
COMMERCIAL	Item 245, pg 34	CANCOUNT-COMM	CAN COUNT - COMM	CAN COUNT - COMM	35 Gallon Cart	Each	per PU	35 Gallon Cart per PU	35 Gal	29	1.00	32,978	32,978
COMMERCIAL	Item 245, pg 34	CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	CAN COUNT 65 GL - COMM	65 Gallon Cart	Each	per PU	65 Gallon Cart per PU	65 Gal	47	1.00	4,794	4,794
COMMERCIAL	Item 245, pg 34	CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	CAN COUNT 95 GL - COMM	95 Gallon	Each	per PU	95 Gallon per PU	95 Gal	68	1.00	-	6
COMMERCIAL	Item 245, pg 34	DISTACAN-COMM	DISTRIBUTED 4 CANS - COMM	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed	Each	Regular	35 Gallon Distributed Cart Regular	35 Gal	29	17.32	32	554
COMMERCIAL	Item 245, pg 34	SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	11	50
COMMERCIAL	Item 245, pg 34	SL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	8,753	37,932
COMMERCIAL	Item 245, pg 34	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	WG-NR	65 Gallon Cart WG-NR	65 Gal	47	4.33	669	2,900
COMMERCIAL	Item 245, pg 34	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM	65 GL 1X WK NO RECY COMM	65 Gallon Cart	Each	Minimum	65 Gallon Cart Minimum	65 Gal				

	Item/Page	SERVICE CODE	SERVICE CODE DESCRIPTION	STANDARD SERVICE CODE	SERVICE	Details	TYPE	As Shown In Tariff	SIZE	MEEKS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
RESIDENTIAL													
COMMERCIAL	Item 245, pg 34	SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	95 GL 1X WK NO RECY COMM	95 Gallon Cart	Each	EOWG-NR	95 Gallon Cart EOWG-NR	95 Gal	68	2.17	60	130
COMMERCIAL	Item 245, pg 34	SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	95 GL 1X WK NO RECY COMM	95 Gallon Cart	Each	EOWG-R	95 Gallon Cart EOWG-R	95 Gal	68	2.17	225	488
COMMERCIAL	Item 245, pg 34	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	EXTRA CAN, BAG, BOX - COM	Can	Each	Extra	Can Extra	32 Gal	29	1.00	3,920	3,920
COMMERCIAL	Item 245, pg 35	FL002.0Y1W001CMP	2 YD 1X WK COMP 1	2 YD 1X WK COMP 1	2 yard	Compacted	Compacted	2 yard Compacted	2 YD	972	4.33	7	32
COMMERCIAL	Item 245, pg 35	FL003.0Y2W001CMP	3 YD 2X WK COMP 1	3 YD 1X WK COMP 1	3 yard	Compacted	Compacted	3 yard Compacted	3 YD	1419	8.67	12	104
COMMERCIAL	Item 245, pg 35	FL004.0Y1W001CMP	4 YD 1X WK COMP 1	4 YD 1X WK COMP 1	4 yard	Compacted	Compacted	4 yard Compacted	4 YD	1839	4.33	13	58
COMMERCIAL	Item 245, pg 35	FL004.0Y2W001CMP	4 YD 2X WK COMP 1	4 YD 1X WK COMP 1	4 yard	Compacted	Compacted	4 yard Compacted	4 YD	1839	8.67	24	208
COMMERCIAL	Item 245, pg 35	FL006.0Y2W001CMP	6 YD 2X WK COMP 1	6 YD 1X WK COMP 1	6 yard	Compacted	Compacted	6 yard Compacted	6 YD	2,520	8.67	5	43
COMMERCIAL	Item 245, pg 35	FL006.0Y3W001CMP	6 YD 3X WK COMP 1	6 YD 1X WK COMP 1	6 yard	Compacted	Compacted	6 yard Compacted	6 YD	2,520	13.00	7	91
JBLM	Item 55, pg 16	OW-RES	OVERFILL / OVERWEIGHT CAN	OVERFILL / OVERWEIGHT CAN	32 Gal Unit	Each	Over-Weight	32 Gal Unit Over-Weight	32 Gal	34	1.00	6,486	6,486
JBLM	Item 100, pg 22	PDBAG-RES	PREPAID BAG - RES	PREPAID BAG - RES	32 Gal Unit	Each	Prepaid	32 Gal Unit Prepaid	32 Gal	34	1.00	492	492
JBLM	Item 108, pg 24.3	FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	6 YD 1X WK MULTI-FAMILY 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	4.33	324	1,404
JBLM	Item 108, pg 24.3	FL006.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	6 YD 1X WK MULTI-FAMILY 1	6 yard	Each	Regular	6 yard Regular	6 YD	840	8.67	168	1,456
JBLM	Item 108, pg 24.3	FL004.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1	4 YD 1X WK MULTI-FAMILY 1	4 yard	Each	Regular	4 yard Regular	4 YD	613	8.67	48	416
JBLM	Item 105, pg 24.1	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	65 GL 1X WK W/RECY 1	65 Gallon Cart	WG	WG-R	65 Gallon Cart WG-R	65 Gal	47	4.33	40,290	174,590
JBLM	Item 105, pg 24.1	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R	95 Gallon Cart WG-R	95 Gal	68	4.33	10,761	46,629
JBLM	Item 105, pg 24.1	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	95 GL 1X WK W/RECY 1	95 Gallon Cart	WG	WG-R	95 Gallon Cart WG-R	95 Gal	68	4.33	15	64

	Service Code	As Shown In Tariff	Current Rate	Change	Proposed Rate	
16	OVERSIZE CAN - RES	32 Gal Unit Over-Sized	8.34	0.05	8.39	
16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	8.27	(8.27)	-	
21	35 GL 1X MO W/ RECY 1	35 Gallon Cart MG-R	10.08	0.05	10.13	
21		35 Gallon Cart MG-NR	11.01	0.12	11.13	No Current Customers
21	35 GL EOW W/RECY 1	35 Gallon Cart EOW-R	13.82	0.11	13.93	
21	35 GL EOW NO RECY 1	35 Gallon Cart EOW-NR	14.82	0.11	14.93	
21	35 GL 1X WK W/ RECY 1	35 Gallon Cart WG-R	20.88	0.22	21.10	
21	35 GL 1X WK NO RECY 1	35 Gallon Cart WG-NR	21.88	0.22	22.10	
21	65 GL 1X MO W/RECY 1	65 Gallon Cart MG-R	10.15	0.07	10.22	
21	65 GL 1X MO NO RECY 1	65 Gallon Cart MG-NR	12.15	0.07	12.22	
21	65 GL EOW W/RECY 1	65 Gallon Cart EOW-R	17.93	0.15	18.08	
21	65 GL EOW NO RECY 1	65 Gallon Cart EOWG-NR	19.93	0.15	20.08	
21	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	28.89	0.30	29.20	
21	65 GL 1X WK NO RECY 1	65 Gallon Cart WG-NR	30.89	0.30	31.20	
21	95 GL 1X MO W/RECY 1	95 Gallon Cart MG-R	13.94	0.10	14.05	
21	95 GL 1X MO NO RECY 1	95 Gallon Cart MG-NR	16.94	0.10	17.05	
21	95 GL EOW W/RECY 1	95 Gallon Cart EOWG-R	23.58	0.22	23.80	
21	95 GL EOW NO RECY 1	95 Gallon Cart EOWG-NR	26.58	0.22	26.80	
21	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	38.35	0.44	38.79	
21	95 GL 1X WK NO RECY 1	95 Gallon Cart WG-NR	41.35	0.44	41.79	
22	EXTRA CAN, BAG, BOX - RES	Extra Units Extra	4.77	0.05	4.82	
22	EXTRA 65 GL RES	65 Gallon Extra	10.05	0.07	10.12	
22	EXTRA 95 GL RES	95 Gallon Extra	13.25	0.10	13.36	
22		Prepaid Bag	5.52	0.05	5.57	No Current Customers
22	ON CALL SERVICE - RES	Extra Units On Call	8.46	0.05	8.51	
24.1	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	24.85	0.17	25.02	
24.1	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	32.67	0.24	32.91	
24.2		32 Gallon Extra	4.17	0.03	4.20	No Current Customers
24.2		65 Gallon Extra	9.08	0.04	9.12	No Current Customers
24.2		95 Gallon Extra	11.92	0.06	11.98	No Current Customers
24.3		1 Yard First	30.78	0.14	30.92	No Current Customers
24.3		1 Yard Additional	16.78	0.14	16.92	No Current Customers
24.3		1 Yard Temp	22.10	0.14	22.24	No Current Customers
24.3		1 Yard Special	38.07	0.14	38.21	No Current Customers
24.3		1.5 Yard First	42.22	0.21	42.43	No Current Customers
24.3		1.5 Yard Additional	23.11	0.21	23.32	No Current Customers
24.3		1.5 Yard Temp	28.43	0.21	28.64	No Current Customers
24.3		1.5 Yard Special	44.40	0.21	44.61	No Current Customers
24.3		2 Yard First	50.71	0.27	50.98	No Current Customers
24.3		2 Yard Additional	30.47	0.27	30.74	No Current Customers
24.3		2 Yard Temp	35.79	0.27	36.06	No Current Customers

Service Code		As Shown In Tariff	Current Rate	Change	Proposed Rate	
24.3		2 Yard Special	51.76	0.27	52.03	No Current Customers
24.3		3 Yard First	67.84	0.39	68.23	No Current Customers
24.3		3 Yard Additional	42.55	0.39	42.94	No Current Customers
24.3		3 Yard Temp	47.86	0.39	48.25	No Current Customers
24.3		3 Yard Special	63.84	0.39	64.23	No Current Customers
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard First	84.95	0.51	85.45	
24.3	4 YD 1X WK MULTI-FAMILY 1	4 Yard Additional	57.98	0.51	58.48	
24.3		4 Yard Temp	64.00	0.51	64.51	No Current Customers
24.3		4 Yard Special	79.29	0.51	79.80	No Current Customers
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard First	112.32	0.69	113.01	
24.3	6 YD 1X WK MULTI-FAMILY 1	6 Yard Additional	78.60	0.69	79.29	
24.3		6 Yard Temp	83.92	0.69	84.61	No Current Customers
24.3		6 Yard Special	99.89	0.69	100.58	No Current Customers
24.3		8 Yard First	145.05	0.81	145.86	No Current Customers
24.3		8 Yard Additional	104.59	0.81	105.40	No Current Customers
24.3		8 Yard Temp	109.91	0.81	110.72	No Current Customers
24.3		8 Yard Special	125.87	0.81	126.68	No Current Customers
26	BULKY ITEM PICK UP - RES	Bulky Extra	34.47	0.19	34.65	
26	EXTRA YARDAGE - COMM	Extra Yardage Extra	34.54	0.19	34.73	
33	1 YD 1X WK 1	First Pick Up	34.29	0.26	34.55	
33	1 YD 1X WK 1	Additional Pick Up	20.29	0.26	20.55	
33	1 YD TEMP	1 yard Temp	25.39	0.26	25.65	
33	SPECIAL PICK UP 1 YD - CO	1 yard Special	68.46	0.26	68.72	
33	1.5 YD 1X WK 1	First Pick Up	46.93	0.37	47.30	
33	1.5 YD 1X WK 1	Additional Pick Up	27.83	0.37	28.20	
33	1.5 YD TEMP	1.5 yard Temp	33.94	0.37	34.31	
33	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	76.39	0.37	76.76	
33	2 YD 1X WK 1	First Pick Up	56.87	0.48	57.35	
33	2 YD 1X WK 1	Additional Pick Up	36.62	0.48	37.10	
33	2 YD TEMP	2 yard Temp	41.44	0.48	41.92	
33	SPECIAL PICK UP 2 YD - CO	2 yard Special	85.46	0.48	85.94	
33	3 YD 1X WK 1	First Pick Up	77.25	0.71	77.96	
33	3 YD 1X WK 1	Additional Pick Up	51.96	0.71	52.67	
33	3 YD TEMP	3 Yard Temp	58.25	0.71	58.96	
33	SPECIAL PICK UP 3 YD - CO	3 yard Special	99.17	0.71	99.88	
33	4 YD 1X WK 1	First Pick Up	96.75	0.92	97.67	
33	4 YD 1X WK 1	Additional Pick Up	69.78	0.92	70.70	
33	4 YD TEMP 1	4 yard Temp	75.06	0.92	75.98	
33	SPECIAL PICK UP 4 YD - CO	4 yard Special	114.73	0.92	115.65	
33	6 YD 1X WK 1	First Pick Up	130.03	1.25	131.28	
33	6 YD 1X WK 1	Additional Pick Up	96.31	1.25	97.56	

	Service Code	As Shown In Tariff	Current Rate	Change	Proposed Rate	
33	6 YD TEMP 1	6 yard Temp	104.51	1.25	105.76	
33	SPECIAL PICK UP 6 YD - CO	6 yard Special	136.78	1.25	138.03	
34	CAN COUNT - COMM	35 Gallon Cart per PU	3.64	0.04	3.68	
		35 Gallon Cart Minimum	19.32	0.19	19.51	No current customers, multiplied by 4.33
		35 Gallon Over 5 units grouped together	3.42	0.04	3.46	No Current Customers
34	DISTRIBUTED 4 CANS - COMM	35 Gallon Distributed Cart Regular	3.60	0.04	3.64	
		Special Pickups (First)	13.21	0.04	13.25	No Current Customers
		Special Pickups (Each Additional)	4.61	0.04	4.65	No Current Customers
34	EXTRA CAN, BAG, BOX - COM	Can Extra	4.67	0.04	4.71	
34	CAN COUNT 65 GL - COMM	65 Gallon Cart per PU	7.31	0.07	7.38	
34	65 GL 1X WK NO RECY COMM	65 Gallon Cart Minimum	22.69	0.30	22.99	
34	CAN COUNT 95 GL - COMM	95 Gallon per PU	9.35	0.10	9.45	
34	95 GL 1X WK NO RECY COMM	95 Gallon Cart Minimum	29.19	0.44	29.63	
35	2 YD 1X WK COMP 1	2 yard Compacted	114.42	3.15	117.56	
35	3 YD 1X WK COMP 1	3 yard Compacted	158.42	2.12	160.54	
35	4 YD 1X WK COMP 1	4 yard Compacted	208.60	2.75	211.34	
35	6 YD 1X WK COMP 1	6 yard Compacted	286.29	3.76	290.06	

**District 2180: LeMay Pierce County Refuse
June 21 - May 22**

Disposal Schedule

Regulated:	2021					2022					TOTALS		
	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22		Apr-22	May-22
Pass Thru													
Tons	1,642.87	1,530.58	1,668.41	1,308.04	1,525.29	1,562.09	1,307.01	1,493.36	1,403.44	1,670.41	1,567.62	1,628.23	18,307.35
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 276,840.02	\$ 257,918.04	\$ 281,143.77	\$ 220,417.82	\$ 257,026.62	\$ 263,227.79	\$ 220,244.26	\$ 251,646.09	\$ 236,493.67	\$ 278,039.74	\$ 260,930.35	\$ 271,018.88	\$ 3,074,947.05
Resi Route Garbage													
Tons	5,315.59	5,487.33	5,259.71	5,314.28	5,142.87	5,298.08	4,188.80	5,923.67	4,380.54	5,114.23	4,827.76	5,140.00	61,392.86
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 895,730.07	\$ 924,669.98	\$ 886,313.73	\$ 895,509.32	\$ 866,625.02	\$ 892,779.46	\$ 705,854.69	\$ 998,197.63	\$ 738,164.80	\$ 851,263.58	\$ 803,580.65	\$ 855,553.00	\$ 10,314,241.93
Comm Route Garbage													
Tons	1,867.58	1,807.81	1,972.37	1,971.57	1,749.43	1,927.10	1,633.52	1,929.56	1,567.94	1,944.59	1,739.48	1,867.26	21,978.21
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 314,705.91	\$ 304,634.06	\$ 332,364.07	\$ 332,229.26	\$ 294,796.45	\$ 324,735.62	\$ 275,264.46	\$ 325,150.16	\$ 264,213.57	\$ 323,677.01	\$ 289,536.45	\$ 310,805.43	\$ 3,692,112.45
Total Dump Fee	1,487,276.00	1,487,222.08	1,499,821.57	1,448,156.40	1,418,448.09	1,480,742.87	1,201,363.41	1,574,993.88	1,238,872.04	1,452,980.33	1,354,047.45	1,437,377.31	17,081,301.43
Federal:													
Pass Thru													
Tons	131.06	138.06	134.81	106.52	129.75	114.77	67.21	126.95	107.69	108.41	96.92	92.43	1,354.58
Rate	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 118.23	\$ 118.23	\$ 118.23	
Expense	\$ 15,133.50	\$ 15,941.79	\$ 15,566.51	\$ 12,299.86	\$ 14,982.23	\$ 13,252.49	\$ 7,760.74	\$ 14,658.92	\$ 12,434.96	\$ 12,817.31	\$ 11,458.85	\$ 10,928.00	\$ 157,235.16
Resi Route Garbage													
Tons	604.81	602.69	565.76	469.95	431.25	463.73	342.90	483.99	370.61	441.57	418.09	441.24	5,636.59
Rate	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 118.23	\$ 118.23	\$ 118.23	
Expense	\$ 69,837.41	\$ 69,592.61	\$ 65,328.31	\$ 54,265.13	\$ 49,796.44	\$ 53,546.90	\$ 39,594.66	\$ 55,886.33	\$ 42,794.34	\$ 52,206.82	\$ 49,430.78	\$ 52,167.81	\$ 654,447.54
Comm Route Garbage													
Tons	929.56	793.46	725.50	917.77	967.27	1,231.37	925.38	1,076.46	917.19	1,178.98	1,137.38	1,260.04	12,060.36
Rate	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 115.47	\$ 118.23	\$ 118.23	\$ 118.23	
Expense	\$ 107,336.29	\$ 91,620.83	\$ 83,773.49	\$ 105,974.90	\$ 111,690.67	\$ 142,186.29	\$ 106,853.62	\$ 124,298.84	\$ 105,907.93	\$ 139,390.82	\$ 134,472.44	\$ 148,974.53	\$ 1,402,480.65
Total Dump Fee	192,307.20	177,155.23	164,668.31	172,539.89	176,469.34	208,985.68	154,209.02	194,844.09	161,137.23	204,414.95	195,362.07	212,070.34	2,214,163.35
Unregulated other:													
Pass Thru													
Tons	1,220.57	1,121.29	1,166.04	1,605.01	1,145.53	1,242.77	1,128.39	1,455.21	1,223.19	1,439.13	1,197.55	1,282.62	15,227.30
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 205,678.25	\$ 188,948.58	\$ 196,489.40	\$ 270,460.24	\$ 193,033.26	\$ 209,419.17	\$ 190,145.00	\$ 245,217.12	\$ 206,119.75	\$ 239,543.19	\$ 199,332.20	\$ 213,492.44	\$ 2,557,878.60
Resi Route Garbage													
Tons	1,677.70	1,613.17	1,821.93	1,639.83	1,340.10	1,621.91	1,123.81	1,724.38	1,353.32	1,516.25	1,334.95	1,566.17	18,333.52
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 282,709.23	\$ 271,835.28	\$ 307,013.42	\$ 276,327.75	\$ 225,820.25	\$ 273,308.05	\$ 189,373.22	\$ 290,575.27	\$ 228,047.95	\$ 252,379.81	\$ 222,202.43	\$ 260,689.00	\$ 3,080,281.66
Comm Route Garbage													
Tons	2,100.91	1,992.71	2,263.36	2,065.56	1,926.44	2,572.95	2,074.68	2,289.05	1,717.13	2,302.88	2,230.83	2,203.38	25,739.87
Rate	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 168.51	\$ 166.45	\$ 166.45	\$ 166.45	
Expense	\$ 354,024.34	\$ 335,791.56	\$ 381,398.79	\$ 348,067.52	\$ 324,624.40	\$ 433,567.80	\$ 349,604.13	\$ 385,727.09	\$ 289,353.54	\$ 383,313.93	\$ 371,321.65	\$ 366,752.71	\$ 4,323,547.46

**District 2180: LeMay Pierce County Refuse
June 21 - May 22**

Disposal Schedule

Total Dump Fee	842,411.82	796,575.42	884,901.61	894,855.51	743,477.91	916,295.02	729,122.35	921,519.48	723,521.24	875,236.93	792,856.28	840,934.15	9,961,707.72
Wood Waste @SR													
Tons	52.23	60.63	67.49	67.74	62.36	85.01	62.11	27.69	82.07	65.18	104.1	47.84	784.45
Rate	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Expense	\$ 3,133.80	\$ 3,637.80	\$ 4,049.40	\$ 4,064.40	\$ 3,741.60	\$ 5,100.60	\$ 3,726.60	\$ 1,661.40	\$ 4,924.20	\$ 3,910.80	\$ 6,246.00	\$ 2,870.40	\$ 47,067
Commercial Yard Waste													
Tons									3.05			104.98	0
Rate	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305.00	\$ -	\$ -	\$ 10,498.00	\$ 0
Regular Rate	\$ 2,329,687.82	\$ 2,283,797.50	\$ 2,384,723.18	\$ 2,343,011.91	\$ 2,161,926.00	\$ 2,397,037.89	\$ 1,930,485.76	\$ 2,496,513.36	\$ 1,962,393.28	\$ 2,328,217.26	\$ 2,146,903.73	\$ 2,278,311.46	\$ 27,043,009.15
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	2,329,687.82	2,283,797.50	2,384,723.18	2,343,011.91	2,161,926.00	2,397,037.89	1,930,485.76	2,496,513.36	1,962,393.28	2,328,217.26	2,146,903.73	2,278,311.46	15,830,670.06
				\$ 13,904.29	\$ 12,829.66								
Federal	\$ 192,307.20	\$ 177,155.23	\$ 164,668.31	\$ 172,539.89	\$ 176,469.34	\$ 208,985.68	\$ 154,209.02	\$ 194,844.09	\$ 161,137.23	\$ 204,414.95	\$ 195,362.07	\$ 212,070.34	\$ 2,214,163.35
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	192,307.20	177,155.23	164,668.31	172,539.89	176,469.34	208,985.68	154,209.02	194,844.09	161,137.23	204,414.95	195,362.07	212,070.34	2,214,163.35
Other Intero	\$ 3,133.80	\$ 3,637.80	\$ 4,049.40	\$ 4,064.40	\$ 3,741.60	\$ 5,100.60	\$ 3,726.60	\$ 1,661.40	\$ 5,229.20	\$ 3,910.80	\$ 6,246.00	\$ 13,368.40	\$ 47,067.00
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	3,133.80	3,637.80	4,049.40	4,064.40	3,741.60	5,100.60	3,726.60	1,661.40	5,229.20	3,910.80	6,246.00	13,368.40	47,067.00
Net Difference	2,525,128.82	2,464,590.53	2,553,440.89	2,519,616.20	2,342,136.94	2,611,124.17	2,088,421.38	2,693,018.85	2,128,759.71	2,536,543.01	2,348,511.80	2,503,750.20	18,091,900.41
40122													
40129	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Disposal	2,525,128.82	2,464,590.53	2,553,440.89	2,519,616.20	2,342,136.94	2,611,124.17	2,088,421.38	2,693,018.85	2,128,759.71	2,536,543.01	2,348,511.80	2,503,750.20	
P & L Check	2,602,463.20	2,568,612.18	2,323,194.78	2,520,140.88	2,342,662.14	2,611,846.54	2,088,894.77	2,693,352.96	2,129,310.31	2,536,940.99	2,349,696.60	2,503,750.17	46,644.44
	(77,334.38)	(104,021.65)	230,246.11	(524.68)	(525.20)	(722.37)	(473.39)	(334.11)	(550.60)	(397.98)	(1,184.80)	0.03	

Tons for DF Filing

Regulated Packer Tons	83,371
Regulated PT Tons	18,307
JBLM Housing Packer Tons	5,637
Fed PT Tons	1,011

County/ Ft Lewis	Regulated JBLM Housing	Regulated JBLM Contract	Contract Mt Rainier
2180			
386.58	624.63	0	238.05
368.925	468.4725		

TAKEN FROM MOST RECENT FILING - TG-220823

REG PRICE OUT													
tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	Proposed Tariff Rate	Staff Revenue w/o COVID	Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI	Notes
21	35 GL 1X MO NO RECY 1	0	7.16%	\$ 0.67	\$ 10.37	\$ 10.34	\$ 11.01	\$ 11.04	\$ 8.25	\$ 8.28	\$ 10.34	\$ -	
21	35 GL 1X MO W/RECY 1	94	7.16%	\$ 0.67	\$ 9.37	\$ 9.34	\$ 10.01	\$ 10.04	\$ 11,289.95	\$ 11,323.79	\$ 9.34	\$ -	
21	35 GL EOW W/RECY 1	475	7.16%	\$ 0.92	\$ 12.81	\$ 12.76	\$ 13.68	\$ 13.73	\$ 78,030.69	\$ 78,315.95	\$ 12.76	\$ -	
21	35 GL 1X WK NO RECY 1	106	7.16%	\$ 1.38	\$ 20.28	\$ 20.21	\$ 21.59	\$ 21.66	\$ 27,445.21	\$ 27,534.22	\$ 20.21	\$ -	
21	35 GL 1X WK W/ RECY 1	3041	7.16%	\$ 1.38	\$ 19.28	\$ 19.21	\$ 20.59	\$ 20.66	\$ 751,262.70	\$ 753,817.35	\$ 19.21	\$ -	
21	35 GL EOW NO RECY 1	4	7.16%	\$ 0.92	\$ 13.81	\$ 13.76	\$ 14.68	\$ 14.73	\$ 622.21	\$ 624.33	\$ 13.76	\$ -	
	35 GL 1X WK W/RECY 2	2	7.16%	\$ 2.76	\$ 38.56	\$ 38.42	\$ 41.18	\$ 41.32	\$ 1,145.90	\$ 1,149.80	\$ 38.42	\$ -	2 35 Ga
21	65 GL 1X MO NO RECY 1	10	7.16%	\$ 0.67	\$ 11.43	\$ 11.39	\$ 12.06	\$ 12.10	\$ 1,405.00	\$ 1,409.66	\$ 11.39	\$ -	
21	65 GL 1X MO W/RECY 1	1592	7.16%	\$ 0.67	\$ 9.43	\$ 9.39	\$ 10.06	\$ 10.10	\$ 192,173.93	\$ 192,937.87	\$ 9.39	\$ -	was 9.4
21	65 GL 1X WK NO RECY 1	264	7.16%	\$ 1.90	\$ 28.69	\$ 28.59	\$ 30.49	\$ 30.59	\$ 96,744.59	\$ 97,061.85	\$ 28.59	\$ -	
21	65 GL 1X WK W/RECY 1	27656	7.16%	\$ 1.90	\$ 26.69	\$ 26.59	\$ 28.49	\$ 28.59	\$ 9,456,126.54	\$ 9,489,313.25	\$ 26.59	\$ -	
21	65 GL EOW NO RECY 1	116	7.16%	\$ 1.18	\$ 18.61	\$ 18.55	\$ 19.73	\$ 19.79	\$ 27,384.44	\$ 27,467.70	\$ 18.55	\$ -	
21	65 GL EOW W/RECY 1	10331	7.16%	\$ 1.18	\$ 16.61	\$ 16.55	\$ 17.73	\$ 17.79	\$ 2,198,560.30	\$ 2,205,998.38	\$ 16.55	\$ -	
21	95 GL 1X MO NO RECY 1	3	7.16%	\$ 0.92	\$ 15.94	\$ 15.89	\$ 16.81	\$ 16.86	\$ 638.89	\$ 640.79	\$ 15.89	\$ -	
21	95 GL 1X MO W/RECY 1	197	7.16%	\$ 0.92	\$ 12.94	\$ 12.89	\$ 13.81	\$ 13.86	\$ 32,726.18	\$ 32,844.64	\$ 12.89	\$ -	
21	95 GL 1X WK NO RECY 1	78	7.16%	\$ 2.52	\$ 38.38	\$ 38.25	\$ 40.77	\$ 40.90	\$ 38,140.58	\$ 38,262.19	\$ 38.25	\$ -	
21	95 GL 1X WK W/RECY 1	10558	7.16%	\$ 2.52	\$ 35.38	\$ 35.25	\$ 37.77	\$ 37.90	\$ 4,785,926.67	\$ 4,802,397.65	\$ 35.25	\$ -	
21	95 GL EOW NO RECY 1	7	7.16%	\$ 1.56	\$ 24.81	\$ 24.73	\$ 26.29	\$ 26.37	\$ 2,251.82	\$ 2,258.67	\$ 24.73	\$ -	
21	95 GL EOW W/RECY 1	1605	7.16%	\$ 1.56	\$ 21.81	\$ 21.73	\$ 23.29	\$ 23.37	\$ 448,559.08	\$ 450,100.14	\$ 21.73	\$ -	
26	BULKY ITEM PICK UP - RES	72	7.16%	\$ 2.29	\$ 32.05	\$ 31.93	\$ 34.22	\$ 34.34	\$ 29,387.76	\$ 29,490.80	\$ 31.93	\$ -	
22	EXTRA CAN, BAG, BOX - RES	4126	7.16%	\$ 0.32	\$ 4.41	\$ 4.39	\$ 4.71	\$ 4.73	\$ 232,976.61	\$ 233,966.79	\$ 4.39	\$ -	
22	EXTRA 65 GL RES	1	7.16%	\$ 0.67	\$ 9.32	\$ 9.29	\$ 9.96	\$ 9.99	\$ 120.02	\$ 120.38	\$ 9.29	\$ -	
22	EXTRA 95 GL RES	27	7.16%	\$ 0.88	\$ 12.29	\$ 12.24	\$ 13.12	\$ 13.17	\$ 4,281.79	\$ 4,298.10	\$ 12.24	\$ -	
26	EXTRA YARDAGE - RES	0	7.16%	\$ 2.30	\$ 32.12	\$ 32.00	\$ 34.30	\$ 34.42	\$ 34.30	\$ 34.42	\$ 32.00	\$ -	
16	OVERFILL / OVERWEIGHT CAN	19	7.16%	\$ 0.55	\$ 7.75	\$ 7.72	\$ 8.27	\$ 8.30	\$ 1,886.69	\$ 1,893.53	\$ 7.72	\$ -	
19	WALK IN 6-25' - RES	85	7.16%	\$ 0.15	\$ 2.06	\$ 2.05	\$ 2.20	\$ 2.21	\$ 2,253.61	\$ 2,263.86	\$ 2.05	\$ -	
19	WALK IN 26-50' - RES	7	7.16%	\$ 0.24	\$ 3.37	\$ 3.36	\$ 3.60	\$ 3.61	\$ 318.69	\$ 319.58	\$ 3.36	\$ -	
19	WALK IN 76-100' - RES	2	7.16%	\$ 0.43	\$ 5.99	\$ 5.98	\$ 6.41	\$ 6.42	\$ 128.02	\$ 128.22	\$ 5.98	\$ -	
	DRIVE IN 2 - RES	4	7.16%	\$ 0.60	\$ 8.39	\$ 8.39	\$ 8.99	\$ 8.99	\$ 431.55	\$ 431.55	\$ 8.39	\$ -	Column F used the COVID rates. WCI up
	DRIVE IN 4 - RES	2	7.16%	\$ 0.80	\$ 11.23	\$ 11.23	\$ 12.03	\$ 12.03	\$ 288.82	\$ 288.82	\$ 11.23	\$ -	Column F used the COVID rates. WCI up
19	DRIVE IN SERVICE - RES	179	7.16%	\$ 0.50	\$ 7.00	\$ 6.97	\$ 7.47	\$ 7.50	\$ 16,050.52	\$ 16,114.97	\$ 6.97	\$ -	
19	DRIVE IN SVC MULTIPLE	40	7.16%	\$ 0.24	\$ 3.39	\$ 3.36	\$ 3.60	\$ 3.63	\$ 1,741.28	\$ 1,755.78	\$ 3.36	\$ -	
20	ACCESS FEE - RES	11	7.16%	\$ 0.34	\$ 4.78	\$ 4.76	\$ 5.10	\$ 5.12	\$ 687.44	\$ 690.14	\$ 4.76	\$ -	
22	ON CALL SERVICE - RES	97	7.16%	\$ 0.56	\$ 7.86	\$ 7.83	\$ 8.39	\$ 8.42	\$ 9,742.16	\$ 9,776.99	\$ 7.83	\$ -	
15	REDELIVER FEE - RES	5	8.56%	\$ 1.33	\$ 15.55	\$ 15.49	\$ 16.82	\$ 16.88	\$ 950.45	\$ 953.84	\$ 15.49	\$ -	Need to update PI % to YW Rate for
15	REINSTATE FEE - RES	308	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 49,786.87	\$ 49,971.78	\$ 12.56	\$ -	
17	RETURN TRIP 32 GL - RES	1	7.16%	\$ 0.45	\$ 6.33	\$ 6.31	\$ 6.76	\$ 6.78	\$ 67.63	\$ 67.83	\$ 6.31	\$ -	
17	RETURN TRIP 65 GL - RES	23	7.16%	\$ 0.53	\$ 7.38	\$ 7.35	\$ 7.88	\$ 7.91	\$ 2,162.61	\$ 2,170.85	\$ 7.35	\$ -	
17	RETURN TRIP 95 GL - RES	16	7.16%	\$ 0.68	\$ 9.48	\$ 9.44	\$ 10.12	\$ 10.16	\$ 1,942.84	\$ 1,950.52	\$ 9.44	\$ -	
27	TIME FEE 1 - RES	29	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 39,232.62	\$ 39,368.20	\$ 105.29	\$ -	
22	CONTAINER UNRETURNED FEE	0	7.16%	\$ 6.77	\$ 94.61	\$ 94.26	\$ 101.03	\$ 101.38	\$ (564.38)	\$ (566.33)	\$ 94.26	\$ -	
	ADJUSTMENT SERVICE - RES	0	7.16%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Residential totals		61,193							\$ 18,544,350.84	\$ 18,608,957.10	\$ 64,606.26	\$ 64,606.26	
Recycling		60,481											
21	RECBINONLYR	286	14.27%	\$ 1.10	\$ 7.68	\$ 7.65	\$ 8.75	\$ 8.78	\$ 30,062.09	\$ 30,165.21	\$ 7.65	\$ -	
21	RECPROGADJ-RES	56119	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 5,119,330.51	\$ 5,132,799.02	\$ 6.65	\$ -	
	RTRNCART96REC-RES	8	14.27%	\$ 1.35	\$ 9.44	\$ 9.34	\$ 10.69	\$ 10.79	\$ 1,070.89	\$ 1,080.91	\$ 9.44	\$ -	0.10 WCI used rate for 95 gal on Pg. 17
Recycling Totals		56414							\$ 5,150,463.49	\$ 5,164,045.14	\$ 13,581.65	\$ 13,581.65	
Resi Yardwaste													
21	GREENWASTE SERVICE - RES	30,179	8.66%	\$ 0.54	\$ 6.28	\$ 6.26	\$ 6.80	\$ 6.82	\$ 2,463,934.78	\$ 2,471,177.63	\$ 6.26	\$ -	
21	GREENWASTE SERVICE - COMM	552	8.66%	\$ 0.54	\$ 6.28	\$ 6.26	\$ 6.80	\$ 6.82			N/A	#VALUE!	Not a reg service, removed during filing
22	EXTRA GREENWASTE FEE - RE	30	8.66%	\$ 0.17	\$ 2.00	\$ 2.00	\$ 2.17	\$ 2.17	\$ 784.41	\$ 784.41	\$ 1.99	\$ (0.01)	
21	EXTRA PICK UP 96 GW - RES	2	8.66%	\$ 0.37	\$ 4.32	\$ 4.30	\$ 4.67	\$ 4.69	\$ 107.51	\$ 107.97	\$ 4.30	\$ -	
Resi Yardwaste totals		30,762							\$ 2,464,826.70	\$ 2,472,070.00	\$ 7,243.30	\$ 7,243.30	
COMMERCIAL GARBAGE													
33	1 YD 1X WK 1	1256	7.16%	\$ 6.73	\$ 93.99	\$ 93.64	\$ 100.37	\$ 100.72	\$ 1,512,742.87	\$ 1,517,998.34	\$ 93.64	\$ -	
33	1 YD 2X WK 1	4	7.16%	\$ 12.52	\$ 174.88	\$ 174.22	\$ 186.74	\$ 187.40	\$ 9,563.22	\$ 9,596.89	\$ 174.22	\$ -	
33	1 YD 3X WK 1	3	7.16%	\$ 18.31	\$ 255.76	\$ 254.80	\$ 273.12	\$ 274.07	\$ 9,702.54	\$ 9,736.51	\$ 254.80	\$ -	
33	1 YD 3X WK 1	9	7.16%	\$ 3.84	\$ 53.65	\$ 53.44	\$ 57.28	\$ 57.49	\$ 6,215.39	\$ 6,237.77	\$ 53.44	\$ -	Confirmed on original price out, this sho
33	1.5 YD 1X WK 1	284	7.16%	\$ 9.22	\$ 128.78	\$ 128.29	\$ 137.51	\$ 138.00	\$ 469,301.49	\$ 470,979.61	\$ 128.29	\$ -	
33	1.5 YD 2X WK 1	21	7.16%	\$ 17.16	\$ 239.67	\$ 238.75	\$ 255.91	\$ 256.83	\$ 64,829.47	\$ 65,063.39	\$ 238.75	\$ -	
33	1.5 YD 3X WK 1	2	7.16%	\$ 25.10	\$ 350.56	\$ 349.20	\$ 374.30	\$ 375.66	\$ 8,979.98	\$ 9,012.49	\$ 349.20	\$ -	
33	1.5 YD EOW 1	2	7.16%	\$ 5.26	\$ 73.46	\$ 73.19	\$ 78.45	\$ 78.72	\$ 1,568.92	\$ 1,574.39	\$ 73.19	\$ -	

TAKEN FROM MOST RECENT FILING -

REG PRICE OUT

Scheduled Service- Residential	True up			Price Out total Rev			W/O Covid Rev PO	difference	Reg	Eatontville	JBLM Housing	
	%			LG total Rev Req.	Req	Difference						
35 GL 1X MO NO RECY 1	Lg MSW	6.25%	5.00%	11.25%	\$ 35,084,284.54	\$ 35,153,513.24	\$ 69,228.70	\$ 35,082,393.18	\$ (1,891.36)	#REF!	-	-
35 GL 1X MO W/RECY 1	Lg Recycling	14.12%	1.00%	15.12%	\$ 5,941,491.21	\$ 5,959,074.56	\$ 17,583.36	\$ 5,942,967.94	\$ 1,476.73	#REF!	-	-
35 GL EOW W/RECY 1	LG Yard waste	8.56%	-0.20%	8.36%	\$ 2,533,833.85	\$ 2,540,816.14	\$ 6,982.30	\$ 2,533,371.35	\$ (462.50)	#REF!	-	-
35 GL 1X WK NO RECY 1				lg \$	\$ 43,559,609.60		\$ 93,794.35	\$ 43,558,732.47	\$ (877.12)	#REF!	-	-
35 GL 1X WK W/ RECY 1				po w/o cov	\$ 43,558,732.47					#REF!	-	-
35 GL EOW NO RECY 1				under collect	\$ 877.12					#REF!	-	-
35 GL 1X WK W/RECY 2	il cans weekly									#REF!	-	-
65 GL 1X MO NO RECY 1	LG MSW	6.25%	0.91%	7.16%	\$ 35,084,284.54	\$ 35,082,393.18	\$ (1,891.36)			#REF!	-	-
65 GL 1X MO W/RECY 1	LG Recycling	14.12%	0.15%	14.27%	\$ 5,941,491.21	\$ 5,942,967.94	\$ 1,476.73			#REF!	-	-
65 GL 1X WK NO RECY 1	LG YW	8.56%	0%	8.66%	\$ 2,533,833.85	\$ 2,533,371.35	\$ (462.50)			#REF!	-	-
65 GL 1X WK W/RECY 1					\$ 43,559,609.60	\$ 43,558,732.47	\$ (877.12)			#REF!	-	-
65 GL EOW NO RECY 1					100.97	8.66666667				#REF!	-	-
65 GL EOW W/RECY 1					231.102	532.0666667				#REF!	-	-
95 GL 1X MO NO RECY 1					332.072	633.0366667				#REF!	-	-
95 GL 1X MO W/RECY 1										#REF!	-	-
95 GL 1X WK NO RECY 1										#REF!	-	-
95 GL 1X WK W/RECY 1							\$ 43,436,359.14			#REF!	-	-
95 GL EOW NO RECY 1										#REF!	-	-
95 GL EOW W/RECY 1										#REF!	-	-
BULKY ITEM PICK UP - RES										#REF!	-	-
EXTRA CAN, BAG, BOX - RES										#REF!	-	-
EXTRA 65 GL RES										#REF!	-	-
EXTRA 95 GL RES										#REF!	-	-
EXTRA YARDAGE - RES										#REF!	-	-
OVERFILL / OVERWEIGHT CAN										#REF!	-	-
WALK IN 6-25' - RES		First	Per Increment	Increments	Calc Amount					#REF!	-	-
WALK IN 26-50' - RES		2.05	1.31	1	3.36					#REF!	-	-
WALK IN 76-100' - RES		2.05	1.31	3	5.98					#REF!	-	-
DRIVE IN 2 - RES	dated to non-COVID									#REF!	-	-
DRIVE IN 4 - RES	dated to non-COVID									#REF!	-	-
DRIVE IN SERVICE - RES										#REF!	-	-
DRIVE IN SVC MULTIPLE										#REF!	-	-
ACCESS FEE - RES										#REF!	-	-
ON CALL SERVICE - RES										#REF!	-	-
REDELIVER FEE - RES	r Yard Waste; missing fees for Resi SW, Recycling, Drop Box									#REF!	-	-
REINSTATE FEE - RES										#REF!	-	-
RETURN TRIP 32 GL - RES										#REF!	-	-
RETURN TRIP 65 GL - RES										#REF!	-	-
RETURN TRIP 95 GL - RES										#REF!	-	-
TIME FEE 1 - RES										#REF!	-	-
CONTAINER UNRETURNED FEE										#REF!	-	-
ADJUSTMENT SERVICE - RES										#REF!	-	-
Residential totals												#N/A
Recycling												
RECBINONLYR												
RECPROGADJ-RES												
RTRNCART96REC-RES												
Recycling Totals												
Resi Yardwaste												
GREENWASTE SERVICE - RES												
GREENWASTE SERVICE - COMM	\$ 45,173.11	revenue was excluded so removed revenue										
EXTRA GREENWASTE FEE - RE												
EXTRA PICK UP 96 GW - RES												
Resi Yardwaste totals												
COMMERCIAL GARBAGE	Page	First PU	per Additional	Additional PUs	Calculated rate							
1 YD 1X WK 1	33	\$ 31.67	\$ 18.61	3.33	\$ 93.64	\$ 0.35						1 YD 1X WK 1
1 YD 2X WK 1	33	\$ 31.67	\$ 18.61	7.66	\$ 174.22	\$ 0.66						1 YD 2X WK 1
1 YD 3X WK 1	33	\$ 31.67	\$ 18.61	11.99	\$ 254.80	\$ 0.96						1 YD 3X WK 1
1 YD 3X WK 1	33	\$ 31.67	\$ 18.61	1.17	\$ 53.44	\$ 0.21						1 YD 3X WK 1
1.5 YD 1X WK 1	33	\$ 43.34	\$ 25.51	3.33	\$ 128.29	\$ 0.49						1.5 YD 1X WK 1
1.5 YD 2X WK 1	33	\$ 43.34	\$ 25.51	7.66	\$ 238.75	\$ 0.92						1.5 YD 2X WK 1
1.5 YD 3X WK 1	33	\$ 43.34	\$ 25.51	11.99	\$ 349.20	\$ 1.36						1.5 YD 3X WK 1
1.5 YD EOW 1	33	\$ 43.34	\$ 25.51	1.17	\$ 73.19	\$ 0.27						1.5 YD EOW 1

uld have been EC

TAKEN FROM MOST RECENT FILING -

REG PRICE OUT

Scheduled Service- Residential

35 GL 1X MO NO RECY 1

35 GL 1X MO W/RECY 1

35 GL EOW W/RECY 1

35 GL 1X WK NO RECY 1

35 GL 1X WK W/ RECY 1

35 GL EOW NO RECY 1

35 GL 1X WK W/RECY 2

65 GL 1X MO NO RECY 1

65 GL 1X MO W/RECY 1

65 GL 1X WK NO RECY 1

65 GL 1X WK W/RECY 1

65 GL EOW NO RECY 1

65 GL EOW W/RECY 1

95 GL 1X MO NO RECY 1

95 GL 1X MO W/RECY 1

95 GL 1X WK NO RECY 1

95 GL 1X WK W/RECY 1

95 GL EOW NO RECY 1

95 GL EOW W/RECY 1

BULKY ITEM PICK UP - RES

EXTRA CAN, BAG, BOX - RES

EXTRA 65 GL RES

EXTRA 95 GL RES

EXTRA YARDAGE - RES

OVERFILL / OVERWEIGHT CAN

WALK IN 6-25' - RES

WALK IN 26-50' - RES

WALK IN 76-100' - RES

DRIVE IN 2 - RES

DRIVE IN 4 - RES

DRIVE IN SERVICE - RES

DRIVE IN SVC MULTIPLE

ACCESS FEE - RES

ON CALL SERVICE - RES

REDELIVER FEE - RES

REINSTATE FEE - RES

RETURN TRIP 32 GL - RES

RETURN TRIP 65 GL - RES

RETURN TRIP 95 GL - RES

TIME FEE 1 - RES

CONTAINER UNRETURNED FEE

ADJUSTMENT SERVICE - RES

Residential totals

Recycling

RECBINONLYR

RECPROGADJ-RES

RTRNCART96REC-RES

Recycling Totals

Resi Yardwaste

GREENWASTE SERVICE - RES

GREENWASTE SERVICE - COMM

EXTRA GREENWASTE FEE - RE

EXTRA PICK UP 96 GW - RES

Resi Yardwaste totals

COMMERCIAL GARBAGE

1 YD 1X WK 1

1 YD 2X WK 1

1 YD 3X WK 1

1 YD 3X WK 1

1.5 YD 1X WK 1

1.5 YD 2X WK 1

1.5 YD 3X WK 1

1.5 YD EOW 1

tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff			WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate	Staff Revenue w/o COVID	Staff Proposed Revenue		Staff & WCI	Staff & WCI	
33 2 YD 1X WK 1		446	7.16%	\$ 11.81	\$ 164.92	\$ 164.29	\$ 176.10	\$ 176.73	\$ 942,583.63	\$ 945,948.26	\$ 164.29	\$ -		
33 2 YD 2X WK 1		41	7.16%	\$ 22.26	\$ 310.89	\$ 309.69	\$ 331.95	\$ 333.15	\$ 162,124.54	\$ 162,709.25	\$ 309.69	\$ -		
33 2 YD 3X WK 1		14	7.16%	\$ 32.71	\$ 456.85	\$ 455.09	\$ 487.80	\$ 489.56	\$ 84,684.24	\$ 84,989.05	\$ 455.09	\$ -		
33 2 YD 4X WK 1		0	7.16%	\$ 43.16	\$ 602.82	\$ 600.50	\$ 643.65	\$ 645.98	\$ 1,211.57	\$ 1,215.95	\$ 600.50	\$ -		
33 2 YD EOW 1		3	7.16%	\$ 6.59	\$ 92.11	\$ 91.76	\$ 98.35	\$ 98.70	\$ 3,639.07	\$ 3,652.07	\$ 91.76	\$ -		
33 3 YD 1X WK 1		133	7.16%	\$ 16.51	\$ 230.62	\$ 229.75	\$ 246.26	\$ 247.13	\$ 393,096.51	\$ 394,483.18	\$ 229.75	\$ -		
33 3 YD 2X WK 1		17	7.16%	\$ 31.33	\$ 437.55	\$ 435.90	\$ 467.23	\$ 468.88	\$ 95,537.61	\$ 95,874.46	\$ 435.90	\$ -		
33 3 YD 3X WK 1		6	7.16%	\$ 46.14	\$ 644.48	\$ 642.05	\$ 688.20	\$ 690.62	\$ 51,767.79	\$ 51,950.29	\$ 642.05	\$ -		
33 3 YD EO W 1		0	7.16%	\$ 9.12	\$ 127.39	\$ 126.91	\$ 136.03	\$ 136.51	\$ 340.07	\$ 341.26	\$ 126.91	\$ -		
33 4 YD 1X WK 1		164	7.16%	\$ 21.64	\$ 302.25	\$ 302.25	\$ 323.89	\$ 323.89	\$ 639,040.63	\$ 639,040.63	\$ 302.25	\$ -	Difference is related to rate in column R.	
33 4 YD 2X WK 1		35	7.16%	\$ 41.63	\$ 581.49	\$ 579.32	\$ 620.96	\$ 623.12	\$ 260,342.37	\$ 261,250.74	\$ 579.32	\$ -		
33 4 YD 3X WK 1		14	7.16%	\$ 61.54	\$ 859.61	\$ 856.40	\$ 917.94	\$ 921.15	\$ 152,361.65	\$ 152,894.44	\$ 856.40	\$ -		
33 4 YD 5X WK 1		1	7.16%	\$ 101.37	\$ 1,415.84	\$ 1,410.55	\$ 1,511.92	\$ 1,517.21	\$ 18,138.99	\$ 18,202.41	\$ 1,410.55	\$ -		
33 4 YD EO W 1		2	7.16%	\$ 11.79	\$ 164.64	\$ 164.03	\$ 175.82	\$ 176.43	\$ 4,483.30	\$ 4,498.90	\$ 164.03	\$ -		
33 6 YD 1X WK 1		160	7.16%	\$ 29.75	\$ 415.48	\$ 413.93	\$ 443.68	\$ 445.23	\$ 851,035.86	\$ 854,011.10	\$ 413.93	\$ -		
33 6 YD 2X WK 1		128	7.16%	\$ 57.23	\$ 799.38	\$ 796.40	\$ 853.63	\$ 856.61	\$ 1,313,454.36	\$ 1,318,042.98	\$ 796.40	\$ -		
33 6 YD 3X WK 1		62	7.16%	\$ 84.72	\$ 1,183.27	\$ 1,178.87	\$ 1,263.58	\$ 1,267.99	\$ 940,481.63	\$ 943,758.99	\$ 1,178.87	\$ -		
33 6 YD 4X WK 1		3	7.16%	\$ 112.20	\$ 1,567.17	\$ 1,561.34	\$ 1,673.54	\$ 1,679.37	\$ 68,499.18	\$ 68,737.99	\$ 1,561.34	\$ -		
33 6 YD 5X WK 1		1	7.16%	\$ 139.69	\$ 1,951.07	\$ 1,943.80	\$ 2,083.49	\$ 2,090.76	\$ 24,452.96	\$ 24,538.24	\$ 1,943.80	\$ -		
33 6 YD EO W 1		2	7.16%	\$ 16.04	\$ 223.97	\$ 223.14	\$ 239.17	\$ 240.01	\$ 5,381.35	\$ 5,400.12	\$ 223.14	\$ -		
33 2 YD 1X WK COMP 1		1	7.16%	\$ 32.01	\$ 447.16	\$ 445.47	\$ 477.48	\$ 479.17	\$ 3,533.38	\$ 3,545.88	\$ 445.47	\$ -		
33 3 YD 2X WK COMP 1		1	7.16%	\$ 90.37	\$ 1,262.20	\$ 1,257.52	\$ 1,347.89	\$ 1,352.57	\$ 16,174.63	\$ 16,230.81	\$ 1,257.52	\$ -		
33 4 YD 1X WK COMP 1		1	7.16%	\$ 59.51	\$ 831.27	\$ 828.16	\$ 887.67	\$ 890.78	\$ 11,983.55	\$ 12,025.59	\$ 828.16	\$ -		
33 4 YD 2X WK COMP 1		2	7.16%	\$ 119.03	\$ 1,662.55	\$ 1,656.31	\$ 1,775.34	\$ 1,781.58	\$ 42,608.21	\$ 42,757.93	\$ 1,656.31	\$ -		
33 6 YD 2X WK COMP 1		0	7.16%	\$ 162.76	\$ 2,273.34	\$ 2,273.34	\$ 2,436.10	\$ 2,436.10	\$ 12,180.48	\$ 12,180.48	\$ 2,273.34	\$ -	Column R is using COVID rates from TG-	
33 6 YD 3X WK COMP 1		1	7.16%	\$ 244.14	\$ 3,410.00	\$ 3,410.00	\$ 3,654.14	\$ 3,654.14	\$ 25,567.76	\$ 25,567.76	\$ 3,410.00	\$ -	Column R is using COVID rates from TG-	
34 35 GL 1X WK NO RECY COMM 1		1	7.16%	\$ 1.28	\$ 17.87	\$ 17.80	\$ 19.08	\$ 19.15	\$ 219.41	\$ 220.21	\$ 17.80	\$ -		
34 35 GL 1X WK W/RECY COMM 1		729	7.16%	\$ 1.28	\$ 17.87	\$ 17.80	\$ 19.08	\$ 19.15	\$ 167,011.23	\$ 167,623.97	\$ 17.80	\$ -		
34 65 GL 1X WK NO RECY COMM		54	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 20,181.97	\$ 20,263.13	\$ 29.18	\$ -		
34 65 GL 1X WK W/RECY COMM 1		466	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 175,077.64	\$ 175,781.70	\$ 29.18	\$ -		
34 65 GL EOW NO RECY COMM 1		12	7.16%	\$ 1.49	\$ 20.88	\$ 20.80	\$ 22.29	\$ 22.37	\$ 3,266.20	\$ 3,277.92	\$ 20.80	\$ -		
34 65 GL EOW W/RECY COMM 1		86	7.16%	\$ 1.49	\$ 20.88	\$ 20.80	\$ 22.29	\$ 22.37	\$ 22,905.10	\$ 22,987.28	\$ 20.80	\$ -		
34 95 GL 1X WK NO RECY COMM		142	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 67,904.74	\$ 68,129.31	\$ 37.24	\$ -		
34 95 GL 1X WK W/RECY COMM 1		279	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 133,571.13	\$ 134,012.87	\$ 37.24	\$ -		
34 95 GL EOW NO RECY COMM 1		5	7.16%	\$ 1.92	\$ 26.80	\$ 26.70	\$ 28.62	\$ 28.72	\$ 1,717.13	\$ 1,723.13	\$ 26.70	\$ -		
34 95 GL EOW W/RECY COMM 1		18	7.16%	\$ 1.92	\$ 26.80	\$ 26.70	\$ 28.62	\$ 28.72	\$ 6,095.79	\$ 6,117.09	\$ 26.70	\$ -		
34 CAN COUNT 65 GL - COMM		400	7.16%	\$ 0.48	\$ 6.77	\$ 6.74	\$ 7.22	\$ 7.25	\$ 34,637.94	\$ 34,781.77	\$ 6.74	\$ -		
34 CAN COUNT - COMM		2748	7.16%	\$ 0.24	\$ 3.31	\$ 3.30	\$ 3.54	\$ 3.55	\$ 116,643.10	\$ 116,972.89	\$ 3.30	\$ -		
34 DISTRIBUTED 4 CANS - COMM		3	7.16%	\$ 4.14	\$ 57.85	\$ 57.85	\$ 61.99	\$ 61.99	\$ 1,983.70	\$ 1,983.70	\$ 57.85	\$ -	Since this states distributed we used the	
33 1 YD TEMP		13	7.16%	\$ 1.67	\$ 23.37	\$ 23.37	\$ 25.04	\$ 25.04	\$ 3,937.72	\$ 3,937.72	\$ 23.37	\$ -		
33 1.5 YD TEMP		16	7.16%	\$ 2.23	\$ 31.21	\$ 31.21	\$ 33.44	\$ 33.44	\$ 6,446.50	\$ 6,446.50	\$ 31.21	\$ -		
33 2 YD TEMP		122	7.16%	\$ 2.73	\$ 38.07	\$ 38.07	\$ 40.80	\$ 40.80	\$ 59,942.23	\$ 59,942.23	\$ 38.07	\$ -		
33 3 YD TEMP		0	7.16%	\$ 3.83	\$ 53.48	\$ 53.48	\$ 57.31	\$ 57.31	\$ 172.56	\$ 172.56	\$ 53.48	\$ -		
33 6 YD TEMP 1		1	7.16%	\$ 6.87	\$ 95.98	\$ 95.98	\$ 102.85	\$ 102.85	\$ 1,542.78	\$ 1,542.78	\$ 95.98	\$ -		
33 RENT 1.5 YD TEMP - COMM		248	7.16%	\$ 0.04	\$ 0.52	\$ 0.52	\$ 0.56	\$ 0.56	\$ 1,659.99	\$ 1,659.99	\$ 0.52	\$ -		
33 RENT 1 YD TEMP - COMM		177	7.16%	\$ 0.03	\$ 0.48	\$ 0.48	\$ 0.51	\$ 0.51	\$ 1,092.00	\$ 1,092.00	\$ 0.48	\$ -		
33 RENT 2 YD TEMP - COMM		2227	7.16%	\$ 0.04	\$ 0.62	\$ 0.62	\$ 0.66	\$ 0.66	\$ 17,756.46	\$ 17,756.46	\$ 0.62	\$ -		
33 RENT 3 YD TEMP - COMM		1	7.16%	\$ 0.05	\$ 0.68	\$ 0.68	\$ 0.73	\$ 0.73	\$ 7.29	\$ 7.29	\$ 0.68	\$ -		
33 RENT 6 YD TEMP - COMM		33	7.16%	\$ 0.09	\$ 1.31	\$ 1.31	\$ 1.40	\$ 1.40	\$ 550.29	\$ 550.29	\$ 1.31	\$ -		
26 BULKY ITEM PICK UP - COMM		3	7.16%	\$ 2.29	\$ 31.93	\$ 31.93	\$ 34.22	\$ 34.22	\$ 1,419.97	\$ 1,419.97	\$ 31.93	\$ -	Used Bulky Rate, column G uses Extra Ya	
34 EXTRA CAN, BAG, BOX - COM		323	7.16%	\$ 0.24	\$ 3.34	\$ 3.34	\$ 3.58	\$ 3.58	\$ 13,892.91	\$ 13,892.91	\$ 3.34	\$ -	Used the non-grouped rate because it's	
21 EXTRA GREENWASTE FEE - CO		0	7.16%	\$ 0.31	\$ 4.32	\$ 4.30	\$ 4.61	\$ 4.63	\$ 20.23	\$ 20.32	\$ 4.30	\$ -		
26 EXTRA YARDAGE - COMM		17	7.16%	\$ 2.29	\$ 32.00	\$ 32.00	\$ 34.29	\$ 34.29	\$ 6,807.16	\$ 6,807.16	\$ 32.00	\$ -	Column G is using the rate prior to the C	
20 ACCESS FEE - COMM		655	7.16%	\$ 0.34	\$ 4.72	\$ 4.72	\$ 5.06	\$ 5.06	\$ 39,754.87	\$ 39,754.87	\$ 4.72	\$ -	Column G uses the residential rate. WCI	
32 DISPOSAL FEE - COMM		2	7.16%		\$ 166.45	\$ 166.45	\$ 166.45	\$ 166.45	\$ 3,049.37	\$ 3,049.37	\$ 166.45	\$ -		
19(A) DRIVE IN 125-250' - COMM		101	7.16%	\$ 0.50	\$ 6.93	\$ 6.93	\$ 7.42	\$ 7.42	\$ 8,994.19	\$ 8,994.19	\$ 6.93	\$ -	Column G uses the residential rate. WCI	
19(A) DRIVE IN 779-1306' - COMM		2	7.16%	\$ 0.70	\$ 9.79	\$ 9.79	\$ 10.49	\$ 10.49	\$ 231.22	\$ 231.22	\$ 9.79	\$ -	Column G uses the residential rate. WCI	
19(A) DRIVE IN 1835-2362' - COM		1	7.16%	\$ 0.91	\$ 12.64	\$ 12.64	\$ 13.55	\$ 13.55	\$ 115.27	\$ 115.27	\$ 12.64	\$ -	Column G uses the residential rate. WCI	
29 ROLL OUT CHARGE - COMM		17	7.16%	\$ 1.17	\$ 16.41	\$ 16.37	\$ 17.54	\$ 17.58	\$ 3,516.16	\$ 3,524.70	\$ 16.37	\$ -		
19 WALK IN 6-25' - COMM		15	7.16%	\$ 0.15	\$ 2.08	\$ 2.08	\$ 2.23	\$ 2.23	\$ 404.57	\$ 404.57	\$ 2.08	\$ (0.00)		
19 WALK IN 26-50' - COMM		1	7.16%	\$ 0.24	\$ 3.42	\$ 3.42	\$ 3.66	\$ 3.66	\$ 53.50	\$ 53.50	\$ 3.42	\$ 0.00		
19 WALK IN 76-100' - COMM		0	7.16%	\$ 0.44	\$ 6.11	\$ 6.11	\$ 6.55	\$ 6.55	\$ 24.55	\$ 24.55	\$ 6.11	\$ (0.00)		
31 CLEANING FEE 1.5 YD - COM		4	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 1,031.30	\$ 1,034.87	\$ 18.87	\$ -		
31 CLEANING FEE 1 YD - COMM		2	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 586.40	\$ 588.43	\$ 18.87	\$ -		
31 CLEANING FEE 2 YD - COMM		34	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 8,312.14	\$ 8,340.91	\$ 18.87	\$ -		

Scheduled Service- Residential

2 YD 1X WK 1
2 YD 2X WK 1
2 YD 3X WK 1
2 YD 4X WK 1
2 YD EOW 1
3 YD 1X WK 1
3 YD 2X WK 1
3 YD 3X WK 1
3 YD EO W 1
4 YD 1X WK 1
4 YD 2X WK 1
4 YD 3X WK 1
4 YD 5X WK 1
4 YD EO W 1
6 YD 1X WK 1
6 YD 2X WK 1
6 YD 3X WK 1
6 YD 4X WK 1
6 YD 5X WK 1
6 YD EO W 1
2 YD 1X WK COMP 1
3 YD 2X WK COMP 1
4 YD 1X WK COMP 1
4 YD 2X WK COMP 1
6 YD 2X WK COMP 1
6 YD 3X WK COMP 1
35 GL 1X WK NO RECY COMM 1
35 GL 1X WK W/RECY COMM 1
65 GL 1X WK NO RECY COMM
65 GL 1X WK W/RECY COMM 1
65 GL EOW NO RECY COMM 1
65 GL EOW W/RECY COMM 1
95 GL 1X WK NO RECY COMM
95 GL 1X WK W/RECY COMM 1
95 GL EOW NO RECY COMM 1
95 GL EOW W/RECY COMM 1
CAN COUNT 65 GL - COMM
CAN COUNT - COMM
DISTRIBUTED 4 CANS - COMM
1 YD TEMP
1.5 YD TEMP
2 YD TEMP
3 YD TEMP
6 YD TEMP 1
RENT 1.5 YD TEMP - COMM
RENT 1 YD TEMP - COMM
RENT 2 YD TEMP - COMM
RENT 3 YD TEMP - COMM
RENT 6 YD TEMP - COMM
BULKY ITEM PICK UP - COMM
EXTRA CAN, BAG, BOX - COM
EXTRA GREENWASTE FEE - CO
EXTRA YARDAGE - COMM
ACCESS FEE - COMM
DISPOSAL FEE - COMM
DRIVE IN 125-250' - COMM
DRIVE IN 779-1306' - COMM
DRIVE IN 1835-2362' - COM
ROLL OUT CHARGE - COMM
WALK IN 6-25' - COMM
WALK IN 26-50' - COMM
WALK IN 76-100' - COMM
CLEANING FEE 1.5 YD - COM
CLEANING FEE 1 YD - COMM
CLEANING FEE 2 YD - COMM

tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff			Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI	Notes
								Proposed Tariff Rate	Staff Revenue w/o COVID	Staff Proposed Revenue				
31	CLEANING FEE 3 YD - COMM	0	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 20.23	\$ 20.30	\$ 20.30	\$ 18.87	\$ -	
31	CLEANING FEE 6 YD - COMM	1	7.16%	\$ 2.04	\$ 28.44	\$ 28.32	\$ 30.36	\$ 30.48	\$ 267.65	\$ 268.71	\$ 268.71	\$ 28.32	\$ -	
33	DELIVERY FEE 1.5 YD TEMP	5	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 1,475.04	\$ 1,479.92	\$ 1,479.92	\$ 22.56	\$ -	
33	DELIVERY FEE 1 YD TEMP -	3	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 821.81	\$ 824.53	\$ 824.53	\$ 22.56	\$ -	
33	DELIVERY FEE 2 YD TEMP -	36	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 10,373.01	\$ 10,407.33	\$ 10,407.33	\$ 22.56	\$ -	
33	DELIVERY FEE 3 YD TEMP - COMM	0	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 24.10	\$ 24.18	\$ 24.18	\$ 22.56	\$ -	
33	DELIVERY FEE 6 YD TEMP -	1	7.16%	\$ 3.05	\$ 42.65	\$ 42.49	\$ 45.54	\$ 45.70	\$ 319.32	\$ 320.44	\$ 320.44	\$ 42.49	\$ -	
15	REINSTATE FEE - COMM	7	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 1,077.03	\$ 1,081.03	\$ 1,081.03	\$ 12.56	\$ -	
17	RETURN TRIP 95 GL - COMM	1	7.16%	\$ 0.68	\$ 9.48	\$ 9.44	\$ 10.12	\$ 10.16	\$ 80.95	\$ 81.27	\$ 81.27	\$ 9.44	\$ -	
17	RETURN TRIP FEE - COMM	2	7.16%	\$ 1.20	\$ 16.75	\$ 16.69	\$ 17.89	\$ 17.95	\$ 322.01	\$ 323.09	\$ 323.09	\$ 16.69	\$ -	
33	SPECIAL PICK UP 1.5 YD -	1	7.16%	\$ 5.09	\$ 71.09	\$ 70.83	\$ 75.92	\$ 76.18	\$ 1,064.26	\$ 1,067.91	\$ 1,067.91	\$ 70.83	\$ -	
33	SPECIAL PICK UP 1 YD - CO	5	7.16%	\$ 4.57	\$ 63.80	\$ 63.56	\$ 68.13	\$ 68.37	\$ 3,989.78	\$ 4,003.84	\$ 4,003.84	\$ 63.56	\$ -	
35	SPECIAL PICK UP 2 YD - CO	0	7.16%	\$ 7.39	\$ 103.27	\$ 102.88	\$ 110.27	\$ 110.66	\$ 330.82	\$ 331.99	\$ 331.99	\$ 102.88	\$ -	
33	SPECIAL PICK UP 2 YD - CO	6	7.16%	\$ 5.69	\$ 79.44	\$ 79.15	\$ 84.84	\$ 85.13	\$ 5,691.86	\$ 5,711.31	\$ 5,711.31	\$ 79.15	\$ -	
33	SPECIAL PICK UP 3 YD - CO	2	7.16%	\$ 6.59	\$ 92.01	\$ 91.67	\$ 98.26	\$ 98.60	\$ 1,967.33	\$ 1,974.13	\$ 1,974.13	\$ 91.67	\$ -	
33	SPECIAL PICK UP 4 YD - CO	3	7.16%	\$ 7.61	\$ 106.34	\$ 105.94	\$ 113.55	\$ 113.95	\$ 3,832.58	\$ 3,846.08	\$ 3,846.08	\$ 105.94	\$ -	
33	SPECIAL PICK UP 6 YD - CO	10	7.16%	\$ 9.06	\$ 126.56	\$ 126.09	\$ 135.15	\$ 135.62	\$ 15,441.66	\$ 15,495.36	\$ 15,495.36	\$ 126.09	\$ -	
35	SPECIAL PICK UP 4 YD - CO	0	7.16%	\$ 13.74	\$ 191.98	\$ 191.26	\$ 205.00	\$ 205.72	\$ 410.77	\$ 412.22	\$ 412.22	\$ 191.26	\$ -	
35	SPECIAL PICK UP 6 YD - CO	0	7.16%	\$ 18.86	\$ 263.49	\$ 262.51	\$ 281.37	\$ 282.35	\$ 562.75	\$ 564.71	\$ 564.71	\$ 262.51	\$ -	
27	TIME FEE 1 - COMM	11	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 15,009.88	\$ 15,061.75	\$ 15,061.75	\$ 105.29	\$ -	
15	REDELIVER FEE LVL 1 - COM	1	7.16%	\$ 1.23	\$ 17.14	\$ 17.14	\$ 18.37	\$ 18.37	\$ 258.30	\$ 258.30	\$ 258.30	\$ 17.14	\$ -	
17	RETURN TRIP FEE 35 GL - COMM	0	7.16%	\$ 0.45	\$ 6.33	\$ 6.31	\$ 6.76	\$ 6.78	\$ 6.76	\$ 6.78	\$ 6.78	\$ 6.31	\$ -	
	COMM ADJUSTMENT	0	7.16%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commercial garbage Totals								\$ 9,203,493.79	\$ 9,232,852.88	\$ 9,232,852.88	\$ 29,359.10	\$ 29,359.10	
	Multi-Family	8286												
24	MULTI-FAMILY NO BINS	1170	14.27%	\$ 0.46	\$ 3.22	\$ 3.21	\$ 3.67	\$ 3.68	\$ 51,499.71	\$ 51,640.05	\$ 51,640.05	\$ 3.21	\$ -	
24	MULTI-FAMILY RECYCLE WITH BINS	10295	14.27%	\$ 0.32	\$ 2.24	\$ 2.23	\$ 2.55	\$ 2.56	\$ 314,989.13	\$ 316,224.54	\$ 316,224.54	\$ 2.23	\$ -	
	Multi-Family Totals								\$ 366,488.84	\$ 367,864.59	\$ 367,864.59	\$ 1,375.75	\$ 1,375.75	
	Drop Box Services													
	HAUL 10 YD - RO	0	7.16%	\$ 10.74	\$ 150.00	\$ 150.00	\$ 160.74	\$ 160.74	\$ 160.74	\$ 160.74	\$ 160.74	\$ -	\$ (150.00)	
36	HAUL 20 YD - RO	75	7.16%	\$ 10.85	\$ 151.54	\$ 151.54	\$ 162.39	\$ 162.39	\$ 145,820.40	\$ 145,820.40	\$ 145,820.40	\$ 151.54	\$ -	Unsure where the rate in column G came
36	HAUL 30 YD - RO	75	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 152,352.79	\$ 152,883.77	\$ 152,883.77	\$ 157.94	\$ -	
36	HAUL 40 YD - RO	137	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	\$ 175.67	\$ 176.28	\$ 289,828.42	\$ 290,834.84	\$ 290,834.84	\$ 163.89	\$ -	
36	FINAL PULL 20 YD - RO	2	7.16%	\$ 10.85	\$ 151.54	\$ 151.54	\$ 162.39	\$ 162.39	\$ 4,708.70	\$ 4,708.70	\$ 4,708.70	\$ 151.54	\$ -	Unsure where the rate in column G came
36	FINAL PULL 30 YD - RO	2	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 4,232.25	\$ 4,247.00	\$ 4,247.00	\$ 157.94	\$ -	
36	FINAL PULL 40 YD - RO	2	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	\$ 175.67	\$ 176.28	\$ 4,391.69	\$ 4,406.94	\$ 4,406.94	\$ 163.89	\$ -	
38	COMPACTOR HAUL 10 YD	1	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 1,862.19	\$ 1,868.68	\$ 1,868.68	\$ 157.94	\$ -	
38	COMPACTOR HAUL 20 YD - RO	35	7.16%	\$ 12.78	\$ 178.46	\$ 177.80	\$ 190.58	\$ 191.24	\$ 81,180.81	\$ 81,461.96	\$ 81,461.96	\$ 177.80	\$ -	
38	COMPACTOR HAUL 25 YD - RO	54	7.16%	\$ 14.17	\$ 197.91	\$ 197.18	\$ 211.35	\$ 212.08	\$ 137,367.76	\$ 137,842.22	\$ 137,842.22	\$ 197.18	\$ -	
38	COMPACTOR HAUL 30 YD	69	7.16%	\$ 15.60	\$ 217.85	\$ 217.04	\$ 232.64	\$ 233.45	\$ 194,006.29	\$ 194,681.78	\$ 194,681.78	\$ 217.04	\$ -	
38	COMPACTOR HAUL 40 YD	9	7.16%	\$ 16.99	\$ 237.28	\$ 229.95	\$ 246.94	\$ 254.27	\$ 28,038.24	\$ 28,870.52	\$ 28,870.52	\$ 229.95	\$ -	
36	DELIVERY FEE 20 YD TEMP -	29	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 39,495.08	\$ 39,631.57	\$ 39,631.57	\$ 105.29	\$ -	
36	DELIVERY FEE 30 YD TEMP -	15	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 20,695.23	\$ 20,766.74	\$ 20,766.74	\$ 105.29	\$ -	
36	DELIVERY FEE 40 YD TEMP -	11	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 15,572.90	\$ 15,626.72	\$ 15,626.72	\$ 105.29	\$ -	
36	FINAL PULL 20 YD TEMP - R	28	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 59,551.47	\$ 59,757.63	\$ 59,757.63	\$ 164.39	\$ -	
36	FINAL PULL 30 YD TEMP - R	14	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 31,495.18	\$ 31,603.53	\$ 31,603.53	\$ 170.85	\$ -	
36	FINAL PULL 40 YD TEMP - R	11	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 24,891.86	\$ 24,978.30	\$ 24,978.30	\$ 177.30	\$ -	
36	HAUL 20 YD TEMP - RO	7	7.16%	\$ 11.81	\$ 165.00	\$ 165.00	\$ 176.81	\$ 176.81	\$ 15,380.13	\$ 15,380.13	\$ 15,380.13	\$ 165.00	\$ -	Incorrectly typed in column G? WCI con
36	HAUL 30 YD TEMP - RO	11	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 24,443.60	\$ 24,527.69	\$ 24,527.69	\$ 170.85	\$ -	
36	HAUL 40 YD TEMP - RO	8	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 17,482.37	\$ 17,543.08	\$ 17,543.08	\$ 177.30	\$ -	
36	RENTAL FEE 10 YD MONTHLY	1	7.16%	\$ 3.58	\$ 50.00	\$ 50.00	\$ 53.58	\$ 53.58	\$ 376.11	\$ 376.11	\$ 376.11	\$ -	\$ (50.00)	Was 50
36	RENTAL FEE 20 YD MONTHLY	58	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 44,033.20	\$ 44,186.54	\$ 44,186.54	\$ 58.94	\$ -	
36	RENTAL FEE 30 YD MONTHLY	38	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 29,141.08	\$ 29,242.55	\$ 29,242.55	\$ 58.94	\$ -	
36	RENTAL FEE 40 YD MONTHLY	41	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 31,079.07	\$ 31,187.30	\$ 31,187.30	\$ 58.94	\$ -	
36	RENTAL FEE 20 YD TEMP - R	569	7.16%	\$ 0.37	\$ 5.12	\$ 5.10	\$ 5.47	\$ 5.49	\$ 37,319.98	\$ 37,456.52	\$ 37,456.52	\$ 5.10	\$ -	
36	RENTAL FEE 30 YD TEMP - R	426	7.16%	\$ 0.43	\$ 6.06	\$ 6.04	\$ 6.47	\$ 6.49	\$ 33,064.80	\$ 33,166.95	\$ 33,166.95	\$ 6.04	\$ -	
36	RENTAL FEE 40 YD TEMP - R	280	7.16%	\$ 0.51	\$ 7.11	\$ 7.08	\$ 7.59	\$ 7.62	\$ 25,461.14	\$ 25,561.79	\$ 25,561.79	\$ 7.08	\$ -	
35	RENTAL FEE 40 YD TEMP - R UNLOCK	173	7.16%	\$ 0.75	\$ 10.46	\$ 10.43	\$ 11.18	\$ 11.21	\$ 23,162.00	\$ 23,224.16	\$ 23,224.16	\$ 10.43	\$ -	This is actually a disconnect fee that wa:
31	CLEANING FEE 20 YD - RO	0	7.16%	\$ 6.79	\$ 94.80	\$ 94.40	\$ 101.19	\$ 101.59	\$ 404.75	\$ 406.35	\$ 406.35	\$ 94.40	\$ -	
31	CLEANING FEE 30 YD - RO	1	7.16%	\$ 10.18	\$ 142.20	\$ 141.60	\$ 151.78	\$ 152.38	\$ 1,366.03	\$ 1,371.43	\$ 1,371.43	\$ 141.60	\$ -	
30	EXCESS WEIGHT - RO	13162	7.16%	\$ 0.01	\$ 0.19	\$ 0.19	\$ 0.20	\$ 0.20	\$ 32,157.07	\$ 32,157.07	\$ 32,157.07	\$ 0.19	\$ -	
36	Gate Charge - RO	63	7.16%	\$ 0.75	\$ 10.52	\$ 10.48	\$ 11.23	\$ 11.27	\$ 8,518.37	\$ 8,548.71	\$ 8,548.71	\$ 10.48	\$ -	
36	LID CHARGE - RO	80	7.16%	\$ 1.42	\$ 19.78	\$ 19.71	\$ 21.13	\$ 21.20	\$ 20,224.81	\$ 20,291.82	\$ 20,291.82	\$ 19.71	\$ -	
36	LOCK CHARGE - RO	4	7.16%	\$ 0.75	\$ 10.43	\$ 10.48	\$ 11.23	\$ 11.18	\$ 527.90	\$ 525.55	\$ 525.55	\$ 10.48	\$ -	
36	MILEAGE FEE - RO	856	7.16%	\$ 0.21	\$ 2.99	\$ 2.98	\$ 3.19	\$ 3.20	\$ 32,812.28	\$ 32,915.00	\$ 32,915.00	\$ 2.98	\$ -	

Scheduled Service- Residential

CLEANING FEE 3 YD - COMM
CLEANING FEE 6 YD - COMM
DELIVERY FEE 1.5 YD TEMP
DELIVERY FEE 1 YD TEMP -
DELIVERY FEE 2 YD TEMP -
DELIVERY FEE 3 YD TEMP - COMM
DELIVERY FEE 6 YD TEMP -
REINSTATE FEE - COMM
RETURN TRIP 95 GL - COMM
RETURN TRIP FEE - COMM
SPECIAL PICK UP 1.5 YD -
SPECIAL PICK UP 1 YD - CO
SPECIAL PICK UP 2 YD - CO
SPECIAL PICK UP 2 YD - CO
SPECIAL PICK UP 3 YD - CO
SPECIAL PICK UP 4 YD - CO
SPECIAL PICK UP 6 YD - CO
SPECIAL PICK UP 4 YD - CO
SPECIAL PICK UP 6 YD - CO
TIME FEE 1 - COMM
REDELIVER FEE LVL 1 - COM
RETURN TRIP FEE 35 GL - COMM

COMM ADJUSTMENT

Commercial garbage Totals

Multi-Family

MULTI-FAMILY NO BINS

MULTI-FAMILY RECYCLE WITH BINS

Multi-Family Totals

Drop Box Services

HAUL 10 YD - RO

HAUL 20 YD - RO
HAUL 30 YD - RO
HAUL 40 YD - RO
FINAL PULL 20 YD - RO
FINAL PULL 30 YD - RO
FINAL PULL 40 YD - RO
COMPACTOR HAUL 10 YD
COMPACTOR HAUL 20 YD - RO
COMPACTOR HAUL 25 YD - RO
COMPACTOR HAUL 30 YD
COMPACTOR HAUL 40 YD
DELIVERY FEE 20 YD TEMP -
DELIVERY FEE 30 YD TEMP -
DELIVERY FEE 40 YD TEMP -
FINAL PULL 20 YD TEMP - R
FINAL PULL 30 YD TEMP - R
FINAL PULL 40 YD TEMP - R
HAUL 20 YD TEMP - RO
HAUL 30 YD TEMP - RO
HAUL 40 YD TEMP - RO

RENTAL FEE 10 YD MONTHLY

RENTAL FEE 20 YD MONTHLY
RENTAL FEE 30 YD MONTHLY
RENTAL FEE 40 YD MONTHLY
RENTAL FEE 20 YD TEMP - R
RENTAL FEE 30 YD TEMP - R
RENTAL FEE 40 YD TEMP - R
RENTAL FEE 40 YD TEMP - R UNLOCK
CLEANING FEE 20 YD - RO
CLEANING FEE 30 YD - RO
EXCESS WEIGHT - RO
Gate Charge - RO
LID CHARGE - RO
LOCK CHARGE - RO
MILEAGE FEE - RO

tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff			WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate	Staff Revne w/o COVID	Staff Proposed Revenue		Staff & WCI	Staff & WCI	
17	RETURN TRIP FEE - RO	43	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 32,830.26	\$ 32,943.34	\$ 59.59	\$ -		
17	TIME FEE - RO	98	7.16%	\$ 8.03	\$ 112.16	\$ 111.75	\$ 119.78	\$ 120.19	\$ 140,252.54	\$ 140,732.61	\$ 111.75	\$ -		
17	RELOCATION FEE - RO		7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ -	\$ -	\$ 59.59	\$ -		
total Drop Box		16490							\$ 1,785,689.48	\$ 1,791,896.75	\$ 6,207.27			
Total PCR reg														
Pass through fees														
	DISPOSAL CHARGE - RO	166.45								\$ 3,119,998.75	\$ 166.45	\$ 166.45		
	DISPOSAL FEE FEDERAL MSW	188.23								\$ 10,387.79	\$ 118.23	\$ 118.23		
	DISPOSAL FEE SPECIAL - RO									\$ 6.50				
Total Disposal fees									\$ 3,130,393.04	\$ 3,130,393.04	\$ -			
Service charge														
	ADJUSTMENT FINANCE CHARGE									\$ (545.11)				
	RETURN CHECK CHARGE									\$ 1,281.60				
Total service charge									\$ 736.49	\$ 736.49				
REG EA PRICE OUT														
tariff pg #	Scheduled Service- Residential	Annual Customers	LG % Increase	Tariff Rate Increase	Current Tariff			Staff Proposed				Difference Between Staff & WCI		Notes
								Tariff Rate	Staff Proposed Revenue	Staff Proposed Revenue		Staff & WCI	Staff & WCI	
21	35 GL 1X MO W/RECY 1	0	7.16%	\$ 0.67	\$ 9.37	\$ 9.34	\$ 10.01	\$ 10.04	\$ 30.03	\$ 30.12	\$ 9.34	\$ -		
21	35 GL EOW W/RECY 1	4	7.16%	\$ 0.92	\$ 12.81	\$ 12.76	\$ 13.68	\$ 13.73	\$ 626.40	\$ 628.69	\$ 12.76	\$ -		
21	35 GL 1X WK W/ RECY 1	2	7.16%	\$ 1.38	\$ 19.28	\$ 19.21	\$ 20.59	\$ 20.66	\$ 464.42	\$ 466.00	\$ 19.21	\$ -		
21	65 GL 1X MO NO RECY 1	1	7.16%	\$ 0.82	\$ 11.43	\$ 11.39	\$ 12.21	\$ 12.25	\$ 146.50	\$ 146.98	\$ 11.39	\$ -		
21	65 GL 1X MO W/RECY 1	25	7.16%	\$ 0.82	\$ 9.43	\$ 9.39	\$ 10.21	\$ 10.25	\$ 3,072.73	\$ 3,084.77	\$ 9.39	\$ -		
21	65 GL 1X WK NO RECY 1	3	7.16%	\$ 2.05	\$ 28.69	\$ 28.59	\$ 30.64	\$ 30.74	\$ 1,010.71	\$ 1,014.00	\$ 28.59	\$ -		
21	65 GL 1X WK W/RECY 1	65	7.16%	\$ 2.05	\$ 26.69	\$ 26.59	\$ 28.64	\$ 28.74	\$ 22,426.63	\$ 22,504.93	\$ 26.59	\$ -		
21	65 GL EOW NO RECY 1	6	7.16%	\$ 1.33	\$ 18.61	\$ 18.55	\$ 19.88	\$ 19.94	\$ 1,401.71	\$ 1,405.94	\$ 18.55	\$ -		
21	65 GL EOW W/RECY 1	72	7.16%	\$ 1.33	\$ 16.61	\$ 16.55	\$ 17.88	\$ 17.94	\$ 15,524.23	\$ 15,576.32	\$ 16.55	\$ -		
21	95 GL 1X MO W/RECY 1	1	7.16%	\$ 0.93	\$ 12.94	\$ 12.89	\$ 13.82	\$ 13.87	\$ 200.34	\$ 201.06	\$ 12.89	\$ -		
21	95 GL 1X WK NO RECY 1	1	7.16%	\$ 2.75	\$ 38.38	\$ 38.25	\$ 41.00	\$ 41.13	\$ 574.04	\$ 575.86	\$ 38.25	\$ -		
21	95 GL 1X WK W/RECY 1	30	7.16%	\$ 2.75	\$ 35.38	\$ 35.25	\$ 38.00	\$ 38.13	\$ 13,815.90	\$ 13,863.17	\$ 35.25	\$ -		
21	95 GL EOW NO RECY 1	1	7.16%	\$ 1.78	\$ 24.81	\$ 24.73	\$ 26.51	\$ 26.59	\$ 318.08	\$ 319.04	\$ 24.73	\$ -		
21	95 GL EOW W/RECY 1	9	7.16%	\$ 1.78	\$ 21.81	\$ 21.73	\$ 23.51	\$ 23.59	\$ 2,485.72	\$ 2,494.18	\$ 21.73	\$ -		
22	EXTRA CAN, BAG, BOX - RES	4	7.16%	\$ 0.32	\$ 4.41	\$ 4.39	\$ 4.71	\$ 4.73	\$ 207.05	\$ 207.93	\$ 4.39	\$ -		
22	EXTRA 65 GL RES	0	7.16%	\$ 0.67	\$ 9.32	\$ 9.29	\$ 9.96	\$ 9.99	\$ 9.96	\$ 9.99	\$ 9.29	\$ -		
22	ON CALL SERVICE - RES	1	7.16%	\$ 0.56	\$ 7.86	\$ 7.83	\$ 8.39	\$ 8.42	\$ 113.30	\$ 113.71	\$ 7.83	\$ -		
15	REINSTATE FEE - RES	1	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 175.02	\$ 175.67	\$ 12.56	\$ -		
17	TIME FEE 1 - RES	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ (56.42)	\$ (56.62)	\$ 105.29	\$ -		
	ADJUSTMENT SERVICE - RES	0	7.16%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Resi garbage		227							\$ 62,546.36	\$ 62,761.75				
Resi recycling		226												
21	RECYCLE SERVICE ONLY	2	14.27%	\$ 1.10	\$ 7.68	\$ 7.65	\$ 8.75	\$ 8.78	\$ 193.29	\$ 193.95	\$ 7.65	\$ -		
21	RECYCLING PROGRAM ADJUSTM	221	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 20,115.51	\$ 20,168.43	\$ 6.65	\$ -		
Total Resi Recycling									\$ 20,308.80	\$ 20,362.38				
Commercial Garbage														
33	1 YD EOW 1	12	7.16%	\$ 3.84	\$ 53.65	\$ 53.44	\$ 57.28	\$ 57.49	\$ 8,535.43	\$ 8,566.17	\$ 53.44	\$ -		
33	1 YD 1X WK 1	13	7.16%	\$ 6.73	\$ 93.99	\$ 93.64	\$ 100.37	\$ 100.72	\$ 15,926.73	\$ 15,982.07	\$ 93.64	\$ -		
33	1.5 YD 1X WK 1	9	7.16%	\$ 9.22	\$ 128.78	\$ 128.29	\$ 137.51	\$ 138.00	\$ 14,960.89	\$ 15,014.39	\$ 128.29	\$ -		
33	1.5 YD EOW 1	3	7.16%	\$ 5.26	\$ 73.46	\$ 73.19	\$ 78.45	\$ 78.72	\$ 3,033.24	\$ 3,043.81	\$ 73.19	\$ -		
33	2 YD 1X WK 1	31	7.16%	\$ 11.81	\$ 164.92	\$ 164.29	\$ 176.10	\$ 176.73	\$ 65,799.21	\$ 66,034.09	\$ 164.29	\$ -		
33	2 YD 2X WK 1	0	7.16%	\$ 22.26	\$ 310.89	\$ 309.69	\$ 331.95	\$ 333.15	\$ 350.39	\$ 351.65	\$ 309.69	\$ -		
33	2 YD EOW 1	2	7.16%	\$ 6.59	\$ 92.11	\$ 91.76	\$ 98.35	\$ 98.70	\$ 2,851.95	\$ 2,862.14	\$ 91.76	\$ -		
34	65 GL 1X WK NO RECY COMM	2	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 750.78	\$ 753.80	\$ 29.18	\$ -		
34	65 GL 1X WK W/RECY COMM 1	0	7.16%	\$ 2.10	\$ 29.31	\$ 29.18	\$ 31.28	\$ 31.41	\$ 175.18	\$ 175.88	\$ 29.18	\$ -		
34	65 GL EOW W/RECY COMM 1	2	7.16%	\$ 1.49	\$ 20.88	\$ 20.80	\$ 22.29	\$ 22.37	\$ 535.08	\$ 537.00	\$ 20.80	\$ -		
34	95 GL 1X WK NO RECY COMM	1	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 419.09	\$ 420.47	\$ 37.24	\$ -		
34	95 GL 1X WK W/RECY COMM 1	6	7.16%	\$ 2.68	\$ 37.37	\$ 37.24	\$ 39.91	\$ 40.05	\$ 2,885.72	\$ 2,895.27	\$ 37.24	\$ -		
34	95 GL EOW W/RECY COMM 1	1	7.16%	\$ 1.92	\$ 26.80	\$ 26.70	\$ 28.62	\$ 28.72	\$ 343.43	\$ 344.63	\$ 26.70	\$ -		
33	1 YD TEMP	0	7.16%	\$ 1.68	\$ 23.46	\$ 23.37	\$ 25.05	\$ 25.14	\$ 75.15	\$ 75.42	\$ 23.37	\$ -		
33	2 YD TEMP	2	7.16%	\$ 2.74	\$ 38.21	\$ 38.07	\$ 40.81	\$ 40.95	\$ 734.50	\$ 737.02	\$ 38.07	\$ -		
33	RENT 1 YD TEMP - COMM	7	7.16%	\$ 0.03	\$ 0.48	\$ 0.48	\$ 0.51	\$ 0.51	\$ 45.78	\$ 45.78	\$ 0.48	\$ -		
33	RENT 2 YD TEMP - COMM	24	7.16%	\$ 0.04	\$ 0.62	\$ 0.62	\$ 0.66	\$ 0.66	\$ 187.36	\$ 187.36	\$ 0.62	\$ -		
34	EXTRA CAN, BAG, BOX - COM	3	7.16%	\$ 0.24	\$ 3.34	\$ 3.34	\$ 3.58	\$ 3.58	\$ 136.08	\$ 136.08	\$ 3.34	\$ -	Assumed not grouped	
20	ACCESS FEE - COMM	3	7.16%	\$ 0.34	\$ 4.72	\$ 4.72	\$ 5.06	\$ 5.06	\$ 207.51	\$ 207.51	\$ 4.72	\$ -	Column G uses residential charge. WCI	

Scheduled Service- Residential	Price Out total Rev			W/O Covid Rev PO	difference	Reg
	%	True up	LG total Rev Req. Req			

Eatonville JBLM Housing

RETURN TRIP FEE - RO
TIME FEE - RO
RELOCATION FEE - RO
total Drop Box
Total PCR reg
Pass through fees
DISPOSAL CHARGE - RO
DISPOSAL FEE FEDERAL MSW
DISPOSAL FEE SPECIAL - RO
Total Disposal fees
Service charge
ADJUSTMENT FINANCE CHARGE
RETURN CHECK CHARGE
Total service charge

REG EA PRICE OUT

Scheduled Service- Residential

35 GL 1X MO W/RECY 1
35 GL EOW W/RECY 1
35 GL 1X WK W/ RECY 1
65 GL 1X MO NO RECY 1
65 GL 1X MO W/RECY 1
65 GL 1X WK NO RECY 1
65 GL 1X WK W/RECY 1
65 GL EOW NO RECY 1
65 GL EOW W/RECY 1
95 GL 1X MO W/RECY 1
95 GL 1X WK NO RECY 1
95 GL 1X WK W/RECY 1
95 GL EOW NO RECY 1
95 GL EOW W/RECY 1
EXTRA CAN, BAG, BOX - RES
EXTRA 65 GL RES
ON CALL SERVICE - RES
REINSTATE FEE - RES
TIME FEE 1 - RES
ADJUSTMENT SERVICE - RES
Total Resi garbage
Resi recycling
RECYCLE SERVICE ONLY
RECYCLING PROGRAM ADJUSTM
Total Resi Recycling
Commercial Garbage

	1st PU	/Add PU	Add PUs	Total			
1 YD EOW 1	\$ 31.67	\$ 18.61	1.17	\$ 53.44	\$	0.21	
1 YD 1X WK 1	\$ 31.67	\$ 18.61	3.33	\$ 93.64	\$	0.35	
1.5 YD 1X WK 1	\$ 43.34	\$ 25.51	3.33	\$ 128.29	\$	0.49	
1.5 YD EOW 1	\$ 43.34	\$ 25.51	1.17	\$ 73.19	\$	0.27	
2 YD 1X WK 1	\$ 52.47	\$ 33.58	3.33	\$ 164.29	\$	0.63	
2 YD 2X WK 1	\$ 52.47	\$ 33.58	7.66	\$ 309.69	\$	1.20	
2 YD EOW 1	\$ 52.47	\$ 33.58	1.17	\$ 91.76	\$	0.35	
65 GL 1X WK NO RECY COMM	\$ 6.77	\$ 6.77	3.33	\$ 29.31	\$	(0.00)	
65 GL 1X WK W/RECY COMM 1	\$ 6.77	\$ 6.77	3.33	\$ 29.31	\$	(0.00)	
65 GL EOW W/RECY COMM 1	\$ 6.77	\$ 6.77	1.17	\$ 14.69	\$	6.19	Min Monthly Charge 20.88
95 GL 1X WK NO RECY COMM	\$ 8.63	\$ 8.63	3.33	\$ 37.37	\$	0.00	
95 GL 1X WK W/RECY COMM 1	\$ 8.63	\$ 8.63	3.33	\$ 37.37	\$	0.00	
95 GL EOW W/RECY COMM 1	\$ 8.63	\$ 8.63	1.17	\$ 18.73	\$	8.07	Min Monthly Charge 26.80

1 YD EOW 1
1 YD 1X WK 1
1.5 YD 1X WK 1
1.5 YD EOW 1
2 YD 1X WK 1
2 YD 2X WK 1
2 YD EOW 1
65 GL 1X WK NO RECY COMM
65 GL 1X WK W/RECY COMM 1
65 GL EOW W/RECY COMM 1
95 GL 1X WK NO RECY COMM
95 GL 1X WK W/RECY COMM 1
95 GL EOW W/RECY COMM 1
1 YD TEMP
2 YD TEMP
#N/A
#N/A
#N/A
EXTRA CAN, BAG, BOX - COM
#N/A

ACCESS FEE - COMM was 4.72 Per PU PU/Month

Scheduled Service- Residential

RETURN TRIP FEE - RO
TIME FEE - RO
RELOCATION FEE - RO

total Drop Box

Total PCR reg

Pass through fees

DISPOSAL CHARGE - RO
DISPOSAL FEE FEDERAL MSW
DISPOSAL FEE SPECIAL - RO

Total Disposal fees

Service charge

ADJUSTMENT FINANCE CHARGE
RETURN CHECK CHARGE

Total service charge

REG EA PRICE OUT

Scheduled Service- Residential

35 GL 1X MO W/RECY 1
35 GL EOW W/RECY 1
35 GL 1X WK W/ RECY 1
65 GL 1X MO NO RECY 1
65 GL 1X MO W/RECY 1
65 GL 1X WK NO RECY 1
65 GL 1X WK W/RECY 1
65 GL EOW NO RECY 1
65 GL EOW W/RECY 1
95 GL 1X MO W/RECY 1
95 GL 1X WK NO RECY 1
95 GL 1X WK W/RECY 1
95 GL EOW NO RECY 1
95 GL EOW W/RECY 1
EXTRA CAN, BAG, BOX - RES
EXTRA 65 GL RES
ON CALL SERVICE - RES
REINSTATE FEE - RES
TIME FEE 1 - RES

ADJUSTMENT SERVICE - RES

Total Resi garbage

Resi recycling

RECYCLE SERVICE ONLY
RECYCLING PROGRAM ADJUSTM

Total Resi Recycling

Commercial Garbage

1 YD EOW 1
1 YD 1X WK 1
1.5 YD 1X WK 1
1.5 YD EOW 1
2 YD 1X WK 1
2 YD 2X WK 1
2 YD EOW 1
65 GL 1X WK NO RECY COMM
65 GL 1X WK W/RECY COMM 1
65 GL EOW W/RECY COMM 1
95 GL 1X WK NO RECY COMM
95 GL 1X WK W/RECY COMM 1
95 GL EOW W/RECY COMM 1
1 YD TEMP
2 YD TEMP
RENT 1 YD TEMP - COMM
RENT 2 YD TEMP - COMM
EXTRA CAN, BAG, BOX - COM
ACCESS FEE - COMM

tariff pg #	Scheduled Service- Residential	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff		Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI		Notes
								Proposed Tariff Rate	Staff Revne w/o COVID					
19	DRIVE IN 125-250' - COMM	2	7.16%	\$ 0.50	\$ 6.93	\$ 6.93	\$ 7.42	\$ 7.42	\$ 177.79	\$ 177.79	\$ 6.93	\$ -	Column G uses residential charge. WCI	
31	CLEANING FEE 1 YD - COMM	0	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 20.23	\$ 20.30	\$ 18.87	\$ -		
31	CLEANING FEE 2 YD - COMM	0	7.16%	\$ 1.36	\$ 18.94	\$ 18.87	\$ 20.23	\$ 20.30	\$ 101.13	\$ 101.48	\$ 18.87	\$ -		
33	DELIVERY FEE 1 YD TEMP -	0	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 24.18	\$ 24.26	\$ 22.56	\$ -		
33	DELIVERY FEE 2 YD TEMP -	0	7.16%	\$ 1.62	\$ 22.64	\$ 22.56	\$ 24.18	\$ 24.26	\$ 120.90	\$ 121.30	\$ 22.56	\$ -		
15	REINSTATE FEE - COMM	0	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 26.93	\$ 27.03	\$ 12.56	\$ -		
33	SPECIAL PICK UP 1 YD - CO COMM ADJUSTMENT	0	7.16%	\$ 4.57	\$ 63.80	\$ 63.56	\$ 68.13	\$ 68.37	\$ 204.42	\$ 205.14	\$ 63.56	\$ -		
total Commercial Garbage		127							\$ 118,629.08	\$ 119,047.82				
MULTI-FAMILY RECYCLE WITH BINS		89												
24	MULTI-FAMILY RECYCLE	9	14.27%	\$ 0.32	\$ 2.24	\$ 2.23	\$ 2.55	\$ 2.56	\$ 275.37	\$ 276.45	\$ 2.23	\$ -		
Total Multi-Family Recycling									\$ 275.37	\$ 276.45				
Drop Box														
36	HAUL 20 YD - RO	0	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 161.83	\$ 162.39	\$ 150.98	\$ -		
36	HAUL 30 YD - RO	0	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 507.87	\$ 509.64	\$ 157.94	\$ -		
36	FINAL PULL 20 YD - RO	0	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 485.49	\$ 487.17	\$ 150.98	\$ -		
36	FINAL PULL 30 YD - RO	0	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 169.29	\$ 169.88	\$ 157.94	\$ -		
36	DELIVERY FEE 20 YD TEMP -	1	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 1,128.56	\$ 1,132.46	\$ 105.29	\$ -		
36	DELIVERY FEE 30 YD TEMP -	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 451.42	\$ 452.98	\$ 105.29	\$ -		
36	DELIVERY FEE 40 YD TEMP -	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 451.42	\$ 452.98	\$ 105.29	\$ -		
36	FINAL PULL 20 YD TEMP - R	1	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 1,585.83	\$ 1,591.32	\$ 164.39	\$ -		
36	FINAL PULL 30 YD TEMP - R	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 366.25	\$ 367.51	\$ 170.85	\$ -		
36	FINAL PULL 40 YD TEMP - R	0	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 760.16	\$ 762.80	\$ 177.30	\$ -		
36	HAUL 20 YD TEMP - RO	1	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 1,409.63	\$ 1,414.51	\$ 164.39	\$ -		
36	HAUL 30 YD TEMP - RO	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 366.25	\$ 367.51	\$ 170.85	\$ -		
36	RENTAL FEE 20 YD MONTHLY	1	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 687.65	\$ 690.05	\$ 58.94	\$ -		
36	RENTAL FEE 30 YD MONTHLY	1	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 874.09	\$ 877.13	\$ 58.94	\$ -		
36	RENTAL FEE 20 YD TEMP - R	53	7.16%	\$ 0.37	\$ 5.12	\$ 5.10	\$ 5.47	\$ 5.49	\$ 3,449.25	\$ 3,461.87	\$ 5.10	\$ -		
36	RENTAL FEE 30 YD TEMP - R	17	7.16%	\$ 0.43	\$ 6.06	\$ 6.04	\$ 6.47	\$ 6.49	\$ 1,333.62	\$ 1,337.74	\$ 6.04	\$ -		
36	RENTAL FEE 40 YD TEMP - R	11	7.16%	\$ 0.51	\$ 7.11	\$ 7.08	\$ 7.59	\$ 7.62	\$ 963.81	\$ 967.62	\$ 7.08	\$ -		
36	LID CHARGE - RO	1	7.16%	\$ 1.42	\$ 19.78	\$ 19.71	\$ 21.13	\$ 21.20	\$ 149.89	\$ 150.39	\$ 19.71	\$ -		
36	MILEAGE FEE - RO	64	7.16%	\$ 0.21	\$ 2.99	\$ 2.98	\$ 3.19	\$ 3.20	\$ 2,433.88	\$ 2,441.50	\$ 2.98	\$ -		
17	RELOCATION FEE - RO	0	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 63.87	\$ 64.09	\$ 59.59	\$ -		
Total Drop Box		151							\$ 17,800.08	\$ 17,861.56				
PASSTHROUGH DISPOSAL					\$ 166.45				\$ 13,209.88	\$ 13,209.88				
Service Charges										\$ -				
JBLM														
tariff pg #	Scheduled Service- Residential	Annual Customers	LG % Increase	Tariff Rate Increase	Current Tariff			Staff Proposed		Staff Proposed Revenue		Difference Between Staff & WCI		Notes
								Tariff Rate	Revenue					
24.1	65 GL 1X WK W/RECY 1	3358	7.16%	\$ 1.61	\$ 22.47	\$ 22.39	\$ 24.00	\$ 24.08	\$ 966,910.99	\$ 970,134.20	\$ 22.39	\$ -		
24.1	95 GL 1X WK W/RECY 1	897	7.16%	\$ 2.11	\$ 29.43	\$ 29.32	\$ 31.43	\$ 31.54	\$ 338,174.76	\$ 339,358.43	\$ 29.32	\$ -		
24.3	4 YD 2X WK MULTI-FAMILY 1	4	7.16%	\$ 33.97	\$ 474.45	\$ 472.72	\$ 506.69	\$ 508.42	\$ 24,321.24	\$ 24,404.34	\$ 472.72	\$ -		
24.3	6 YD 1X WK MULTI-FAMILY 1	27	7.16%	\$ 23.96	\$ 334.69	\$ 334.69	\$ 358.65	\$ 358.65	\$ 116,203.27	\$ 116,203.27	\$ 334.69	\$ -	Incorrect rates used in columns Q& R. W	
24.3	6 YD 2X WK MULTI-FAMILY 1	14	7.16%	\$ 45.84	\$ 640.28	\$ 637.92	\$ 683.76	\$ 686.12	\$ 114,871.81	\$ 115,268.32	\$ 637.92	\$ -		
26	BULKY ITEM PICK UP - RES	0	7.16%	\$ 2.29	\$ 32.05	\$ 31.93	\$ 34.22	\$ 34.34	\$ (162.23)	\$ (162.79)	\$ 31.93	\$ -		
16	OVERFILL / OVERWEIGHT CAN DISPOSAL FEE FEDERAL	541	7.16%	\$ 0.55	\$ 7.75	\$ 7.72	\$ 8.27	\$ 8.30	\$ 53,672.95	\$ 53,867.53	\$ 7.72	\$ -		
22	PREPAID BAG - RES	41	7.16%	\$ 0.37	\$ 5.11	\$ 5.09	\$ 5.46	\$ 5.48	\$ 2,686.00	\$ 2,695.84	\$ 5.09	\$ -		
15	REINSTATE FEE - RES	0	7.16%	\$ 0.90	\$ 12.61	\$ 12.56	\$ 13.46	\$ 13.51	\$ 53.77	\$ 53.97	\$ 12.56	\$ -		
27	TIME FEE 1 - RES	47	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 63,075.72	\$ 63,293.69	\$ 105.29	\$ -		
Total Resi Garbage		4970							\$ 1,679,808.28	\$ 1,745,513.38				
Resi Recycling		4880												
24.1	RECYCLE SERVICE ONLY	3	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 236.79	\$ 237.41	\$ 6.65	\$ -		
24.1	RECYCLING PROGRAM ADJUSTM	4205	14.27%	\$ 0.95	\$ 6.67	\$ 6.65	\$ 7.60	\$ 7.62	\$ 383,575.94	\$ 384,585.10	\$ 6.65	\$ -		
24	MULTI-FAMILY RECYCLE WITH BINS	707	14.27%	\$ 0.32	\$ 2.24	\$ 2.23	\$ 2.55	\$ 2.56	\$ 21,618.71	\$ 21,703.50	\$ 2.23	\$ -		
Total Resi Recycling									\$ 405,431.44	\$ 406,526.01				
Resi Yardwaste														
24.1	GREENWASTE SERVICE - RES	840	8.66%	\$ 0.54	\$ 6.28	\$ 6.26	\$ 6.80	\$ 6.82	\$ 68,544.65	\$ 68,746.14	\$ 6.26	\$ -		
Total Yardwaste									\$ 68,544.65	\$ 68,746.14				
Commercial Garbage														
20	ACCESS-COMM	104	7.16%	\$ 0.34	\$ 4.72	\$ 4.72	\$ 5.06	\$ 5.06	\$ 6,298.58	\$ 6,298.58	\$ 4.72	\$ -	Column G uses residential charge. WCI	
24.1	95 GL 1X WK W/RECY COMM 1	1	7.16%	\$ 2.10	\$ 29.32	\$ 29.32	\$ 31.42	\$ 31.42	\$ 465.00	\$ 465.00	\$ 29.32	\$ -	Rate in column G was from TG-210437.	

Scheduled Service- Residential

DRIVE IN 125-250' - COMM
CLEANING FEE 1 YD - COMM
CLEANING FEE 2 YD - COMM
DELIVERY FEE 1 YD TEMP -
DELIVERY FEE 2 YD TEMP -
REINSTATE FEE - COMM
SPECIAL PICK UP 1 YD - CO
COMM ADJUSTMENT

total Commercial Garbage

MULTI-FAMILY RECYCLE WITH BINS

MULTI-FAMILY RECYCLE

Total Multi-Family Recycling

Drop Box

HAUL 20 YD - RO
HAUL 30 YD - RO
FINAL PULL 20 YD - RO
FINAL PULL 30 YD - RO
DELIVERY FEE 20 YD TEMP -
DELIVERY FEE 30 YD TEMP -
DELIVERY FEE 40 YD TEMP -
FINAL PULL 20 YD TEMP - R
FINAL PULL 30 YD TEMP - R
FINAL PULL 40 YD TEMP - R
HAUL 20 YD TEMP - RO
HAUL 30 YD TEMP - RO
RENTAL FEE 20 YD MONTHLY
RENTAL FEE 30 YD MONTHLY
RENTAL FEE 20 YD TEMP - R
RENTAL FEE 30 YD TEMP - R
RENTAL FEE 40 YD TEMP - R
LID CHARGE - RO
MILEAGE FEE - RO
RELOCATION FEE - RO

Total Drop Box

PASSTHROUGH DISPOSAL

Service Charges

JBLM

Scheduled Service- Residential

65 GL 1X WK W/RECY 1
95 GL 1X WK W/RECY 1
4 YD 2X WK MULTI-FAMILY 1
6 YD 1X WK MULTI-FAMILY 1
6 YD 2X WK MULTI-FAMILY 1
BULKY ITEM PICK UP - RES
OVERFILL / OVERWEIGHT CAN
DISPOSAL FEE FEDERAL
PREPAID BAG - RES
REINSTATE FEE - RES
TIME FEE 1 - RES

Total Resi Garbage

Resi Recycling

RECYCLE SERVICE ONLY

RECYCLING PROGRAM ADJUSTM

MULTI-FAMILY RECYCLE WITH BINS

Total Resi Recycling

Resi Yardwaste

GREENWASTE SERVICE - RES

Total Yardwaste

Commercial Garbage

ACCESS-COMM

95 GL 1X WK W/RECY COMM 1

Scheduled Service- Residential
Total Commercial Garbage
Drop Box
HAUL 20 YD - RO
HAUL 30 YD - RO
HAUL 40 YD - RO
RENTAL FEE 20 YD MONTHLY
RENTAL FEE 30 YD MONTHLY
RENTAL FEE 40 YD MONTHLY
MILEAGE FEE - RO
RETURN TRIP FEE - RO
LABOR TIME AND A HALF - R
Total Drop Box
PASSTHROUGH DISPOSAL

FTL
Scheduled Service- Residential

BULKY ITEM PICK UP - RES
Total Resi pickup
Commercial Garbage
1 YD 1X WK 1
1.5 YD 1X WK 1
1.5 YD 2X WK 1
1.5 YD 3X WK 1
1.5 YD 4X WK 1
1.5 YD 5X WK 1
2 YD 1X WK 1
2 YD 2X WK 1
2 YD 3X WK 1
2 YD 5X WK 1
3 YD 1X WK 1
3 YD 2X WK 1
4 YD 1X WK 1
6 YD 1X WK 1
6 YD 2X WK 1
6 YD 3X WK 1
1 YD TEMP 1
2 YD TEMP 1
4 YD TEMP 1
8 YD TEMP 1
65 GL 1X WK NO RECY COMM
65 GL 1X WK W/RECY COMM 1
95 GL 1X WK NO RECY COMM
RENT 1 YD TEMP - COMM
RENT 2 YD TEMP - COMM
RENT 4 YD TEMP - COMM
RENT 6 YD TEMP - COMM
EXTRA CAN, BAG, BOX - COM
EXTRA YARDAGE - COMM
ACCESS FEE - COMM
CLEANING FEE 1 YD - COMM
CLEANING FEE 2 YD - COMM
CLEANING FEE 4 YD - COMM
CLEANING FEE 6 YD - COMM
Delivery Fee
DELIVERY FEE 2 YD TEMP -
DELIVERY FEE 4 YD TEMP - COMM
DELIVERY FEE 6 YD TEMP -
REINSTATE FEE - COMM
SPECIAL PICK UP 2 YD - CO
SPECIAL PICK UP 6 YD - CO
COMMODITY SURCHARGE

tariff pg #	Scheduled Service- Residential Customers	Monthly Customers	LG % Increase	Tariff Rate Increase	Current Tariff	Post COVID Rates	W/o Covid Staff rates	GRC Staff		Staff Proposed Revenue	WCI Rates Pre-COVID	Difference Between Staff & WCI	Notes
								Proposed Tariff Rate	Staff Revenue w/o COVID				
26	BULKY-COMM		7.16%	\$ 2.29	\$ 32.05	\$ 31.93	\$ 34.22	\$ 34.34	\$ -	\$ -	\$ 31.93	\$ -	
Total Commercial Garbage											\$ -	\$ -	
Drop Box											\$ -	\$ -	
36	HAUL 20 YD - RO	4	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 6,796.84	\$ 6,820.36	\$ 150.98	\$ -	
36	HAUL 30 YD - RO	3	7.16%	\$ 11.35	\$ 158.53	\$ 157.94	\$ 169.29	\$ 169.88	\$ 6,094.44	\$ 6,115.68	\$ 157.94	\$ -	
36	HAUL 40 YD - RO	4	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	\$ 175.67	\$ 176.28	\$ 7,378.03	\$ 7,403.65	\$ 163.89	\$ -	
36	FINAL PULL 20 YD - RO	0	7.16%	\$ 10.85	\$ 151.54	\$ 150.98	\$ 161.83	\$ 162.39	\$ 485.49	\$ 487.17	\$ 150.98	\$ -	
36	FINAL PULL 30 YD - RO	0	7.16%	\$ 11.35	\$ 158.53	\$ 175.94	\$ 187.29	\$ 169.88	\$ 374.58	\$ 339.76	\$ 157.94	\$ (18.00)	Unsure where the rate in column G is in
36	FINAL PULL 40 YD - RO	1	7.16%	\$ 11.78	\$ 164.50	\$ 163.89	\$ 175.67	\$ 176.28	\$ 1,229.67	\$ 1,233.94	\$ 163.89	\$ -	
38	COMPACTOR HAUL 20 YD - RO	4	7.16%	\$ 12.78	\$ 178.46	\$ 177.80	\$ 190.58	\$ 191.24	\$ 9,337.56	\$ 9,369.90	\$ 177.80	\$ -	
36	DELIVERY FEE 20 YD TEMP - R	1	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 789.99	\$ 792.72	\$ 105.29	\$ -	
36	DELIVERY FEE 30 YD TEMP - R	1	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 677.14	\$ 679.48	\$ 105.29	\$ -	
36	DELIVERY FEE 40 YD TEMP - R	0	7.16%	\$ 7.57	\$ 105.68	\$ 105.29	\$ 112.86	\$ 113.25	\$ 451.42	\$ 452.98	\$ 105.29	\$ -	
30	Extra Weight	1617	7.16%	\$ 0.01	\$ 0.19	\$ 0.19	\$ 0.20	\$ 0.20	\$ 3,949.90	\$ 3,949.90	\$ 0.19	\$ -	
36	FINAL PULL 20 YD TEMP - R	0	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 528.61	\$ 530.44	\$ 164.39	\$ -	
36	FINAL PULL 30 YD TEMP - R	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 915.64	\$ 918.79	\$ 170.85	\$ -	
36	FINAL PULL 40 YD TEMP - R	0	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 380.08	\$ 381.40	\$ 177.30	\$ -	
36	HAUL 20 YD TEMP - RO	1	7.16%	\$ 11.81	\$ 165.00	\$ 164.39	\$ 176.20	\$ 176.81	\$ 1,057.22	\$ 1,060.88	\$ 164.39	\$ -	
36	HAUL 30 YD TEMP - RO	0	7.16%	\$ 12.28	\$ 171.48	\$ 170.85	\$ 183.13	\$ 183.76	\$ 549.38	\$ 551.27	\$ 170.85	\$ -	
36	HAUL 40 YD TEMP - RO	0	7.16%	\$ 12.74	\$ 177.96	\$ 177.30	\$ 190.04	\$ 190.70	\$ 380.08	\$ 381.40	\$ 177.30	\$ -	
36	RENTAL FEE 20 YD MONTHLY	7	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 5,510.98	\$ 5,530.17	\$ 58.94	\$ -	
36	RENTAL FEE 30 YD MONTHLY	3	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 1,968.62	\$ 1,975.48	\$ 58.94	\$ -	
36	RENTAL FEE 40 YD MONTHLY	4	7.16%	\$ 4.24	\$ 59.16	\$ 58.94	\$ 63.18	\$ 63.40	\$ 3,268.59	\$ 3,279.97	\$ 58.94	\$ -	
36	RENTAL FEE 20 YD TEMP - R	18	7.16%	\$ 0.37	\$ 5.12	\$ 5.10	\$ 5.47	\$ 5.49	\$ 1,174.07	\$ 1,178.37	\$ 5.10	\$ -	
36	RENTAL FEE 30 YD TEMP - R	10	7.16%	\$ 0.43	\$ 6.06	\$ 6.04	\$ 6.47	\$ 6.49	\$ 776.78	\$ 779.18	\$ 6.04	\$ -	
36	RENTAL FEE 40 YD TEMP - R	13	7.16%	\$ 0.51	\$ 7.11	\$ 7.08	\$ 7.59	\$ 7.62	\$ 1,151.93	\$ 1,156.49	\$ 7.08	\$ -	
31	CLEANING FEE 20 YD - RO	2	7.16%	\$ 6.79	\$ 94.80	\$ 94.40	\$ 101.19	\$ 101.59	\$ 2,124.93	\$ 2,133.33	\$ 94.40	\$ -	
38	COMPACTOR DISCONNECT FEE	4	7.16%	\$ 0.75	\$ 10.46	\$ 10.43	\$ 11.18	\$ 11.21	\$ 546.71	\$ 548.18	\$ 10.43	\$ -	
36	LID CHARGE - RO	11	7.16%	\$ 1.42	\$ 19.78	\$ 19.71	\$ 21.13	\$ 21.20	\$ 2,700.33	\$ 2,709.28	\$ 19.71	\$ -	
36	LID CHARGE - RO	0	7.16%	\$ 0.75	\$ 10.52	\$ 10.48	\$ 11.23	\$ 11.27	\$ 22.47	\$ 22.55	\$ 10.48	\$ -	
17	Relocation Charge	0	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 63.87	\$ 64.09	\$ 59.59	\$ -	
36	MILEAGE FEE - RO	55	7.16%	\$ 0.21	\$ 2.99	\$ 2.98	\$ 3.19	\$ 3.20	\$ 2,120.85	\$ 2,127.49	\$ 2.98	\$ -	
17	RETURN TRIP FEE - RO	4	7.16%	\$ 4.28	\$ 59.81	\$ 59.59	\$ 63.87	\$ 64.09	\$ 3,001.99	\$ 3,012.33	\$ 59.59	\$ -	
27	Trip Charge - RO		7.16%	\$ 8.03	\$ 112.16	\$ 111.75	\$ 119.78	\$ 120.19	\$ -	\$ -	\$ 111.75	\$ -	
38	COMPACTOR HAUL 40 YD		7.16%	\$ 16.99	\$ 237.28	\$ 236.40	\$ 253.39	\$ 254.27	\$ -	\$ -	\$ 236.40	\$ -	
Total Drop Box											\$ 65,808.20	\$ 65,986.62	
PASSTHROUGH DISPOSAL											\$ 55,089.06	\$ 55,089.06	

Scheduled Service- Residential

BULKY-COMM

Total Commercial Garbage

Drop Box

HAUL 20 YD - RO

HAUL 30 YD - RO

HAUL 40 YD - RO

FINAL PULL 20 YD - RO

FINAL PULL 30 YD - RO

FINAL PULL 40 YD - RO

COMPACTOR HAUL 20 YD - RO

DELIVERY FEE 20 YD TEMP -

DELIVERY FEE 30 YD TEMP -

DELIVERY FEE 40 YD TEMP -

Extra Weight

FINAL PULL 20 YD TEMP - R

FINAL PULL 30 YD TEMP - R

FINAL PULL 40 YD TEMP - R

HAUL 20 YD TEMP - RO

HAUL 30 YD TEMP - RO

HAUL 40 YD TEMP - RO

RENTAL FEE 20 YD MONTHLY

RENTAL FEE 30 YD MONTHLY

RENTAL FEE 40 YD MONTHLY

RENTAL FEE 20 YD TEMP - R

RENTAL FEE 30 YD TEMP - R

RENTAL FEE 40 YD TEMP - R

CLEANING FEE 20 YD - RO

COMPACTOR DISCONNECT FEE

LID CHARGE - RO

LID CHARGE - RO

Relocation Charge

MILEAGE FEE - RO

RETURN TRIP FEE - RO

Trip Charge - RO

COMPACTOR HAUL 40 YD

Total Drop Box

PASSTHROUGH DISPOSAL