Fuel Surcharge Worksheet (Solid Waste)

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,5,	a) Company Name	Columbia River Disposal, Inc. (G-48) formerly Skamania County Sanitary Service			
MPHIS	b) Proposed Effective Date	January 1, 2024			
	c) Regulated Revenue (most recent filing with the UTC)	\$1,575,740			
	1) Allowable Fuel Surcharge (Order 02 Methodology)	1.10%			
TRITS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.08%			

Line			
No.			
1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	1,327,743
3	Base Fuel Expense	\$	47,897
4	Base Fuel Index Period	Dec	ember 31, 2017
5	Effective Date (GRC)		April 1, 2018
6	Billing Period		1
7	Geographic Location		West
8	Annual Report Revenue (most recent)	\$	1,693,449
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10	2. Using the appropriate base period information, calculate how much of total revenue was spent on f	uel.	
11	Base Fuel Expense	\$	47,897
12	Divided by Base Revenue	÷ \$	1,327,743
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0361
14	Multiplied By 100	X	100
15	Equals Base Fuel Expense as % of Base Revenue	=	3.61%
16	·		
17	3. Calculate the fuel index increase.		
18	Current OPIS Fuel Index	\$	4.4900
19	Minus Base Fuel Index	- \$	2.8370
20	Equals Difference in Fuel Index Price	= \$	1.653
21	Divided By Base Fuel Index	÷ \$	2.837
22	Equals Relative Fuel Index Price Difference Ratio	=	0.5827
23	Multiplied By 100	X	100
24	Equals Fuel Index Percent Increase	=	58.27%
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26	methodology and is provided here as a reference for the company and commission staff and to comply with O new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005 meeting.		ecifies that the
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