

Empire Disposal, Inc. G-75
Empire Dump Fee Calc References

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
1.5 yd container (2)	375 *
2 yd container	324
3 yd container	473
3 yd container (2)	710 *
4 yd container	613
4 yd container (2)	920 *
6 yd container	840
6 yd container (2)	1,260 *
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125
	* not on meeks - calculated by staff
Average Monthly Cust divide by	12

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

	Per Ton	Per Pound	
Spokane Waste to Energy			
Current Rate	\$ 120.56	\$ 0.060	
New Rate per ton	\$ 132.62	\$ 0.066	
Increase	\$ 12.06	\$ 0.006030	10.00%
Spokane County Transfer Stations			
Current Rate	\$ 114.00	\$ 0.057	
New Rate per ton	\$ 125.40	\$ 0.063	
Increase	\$ 11.40	\$ 0.005700	10.00%
	Waste to Energy	Transfer Stations	
Increase per ton	\$ 12.06	\$ 11.40	
Grossed Up Increase per ton	\$ 12.34	\$ 11.66	
Tons Collected	248	1,020	
Disposal Fee Revenue Increase	\$ 3,060.24	\$ 11,897.19	\$ 14,957.43

Company Proposed Rates	
	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 15,075.17
Collected Revenue Excess/(Deficiency)	\$ 117.74

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2024

	Current Tariff Rate	Proposed Increase	New 1/1/2024 Rate
Item 55, Pg. 21-A			
Oversized Unit	5.81	0.09	5.90
Item 100, Pg. 26A			
Mini Can	19.74	0.24	19.98
1 Can Weekly	24.46	0.40	24.86
2 Can Weekly	34.59	0.61	35.20
3 Can Weekly	49.46	0.92	50.38
4 Can Weekly	71.25	1.15	72.40
5 Can Weekly	87.21	1.39	88.60
6 Can Weekly	101.41	1.87	103.28
65 Gal Weekly	36.72	0.56	37.28
90 Gal Weekly	46.11	0.81	46.92
1 Can Monthly	15.21	0.09	15.30
Item 100, Pg. 27-A			
32 Gal Extra	5.81	0.09	5.90
Bag	5.81	0.09	5.90
On-Call	16.66	0.19	16.85
Item 150, Pg. 30-A			
Loose Material 1-4yd	29.33	0.34	29.67
Loose Material per Yard	29.33	0.34	29.67
Loose Material Min Charge	29.33	0.34	29.67
Bulky Material 1-4yd	29.33	0.34	29.67
Bulky Material per Yard	29.33	0.34	29.67
Bulky Material Min Charge	29.33	0.34	29.67
Item 230, Pg. 36			
Spokane WTE	120.56	12.06	132.62
Spokane TFS	114.00	11.40	125.40

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2024

	Current Tariff Rate	Proposed Increase	New 1/1/2024 Rate
Item 240, Pg. 37-A			
<i>First, Additional</i>			
1 Yard	23.23	0.48	23.71
1.5 Yard	34.74	0.69	35.43
2 Yard	46.11	0.89	47.00
3 Yard	64.84	1.30	66.14
4 Yard	85.82	1.68	87.50
6 Yard	124.27	2.31	126.58
8 Yard	162.34	0.89	163.23
1 Yard - Special	60.78	0.48	61.26
1.5 Yard - Special	86.38	0.69	87.07
2 Yard - Special	100.91	0.89	101.80
3 Yard - Special	133.17	1.30	134.47
4 Yard - Special	156.78	1.68	158.46
6 Yard - Special	210.71	2.31	213.02
8 Yard - Special	261.27	0.89	262.16
1 Yard - Temp	28.23	0.48	28.71
1.5 Yard - Temp	42.42	0.69	43.11
2 Yard - Temp	54.37	0.89	55.26
3 Yard - Temp	76.60	1.30	77.90
4 Yard - Temp	102.14	1.68	103.82
6 Yard - Temp	144.76	2.31	147.07
8 Yard - Temp	194.33	0.89	195.22
Item 245, Pg 38-A			
32 Gal Each Pickup	5.51	0.08	5.59
32 Gal - Over 5 Grouped	5.51	0.08	5.59
32 Gal - Not Grouped	5.51	0.08	5.59
Each Add'l unit	5.51	0.08	5.59
32 Gal Special PU	15.56	0.08	15.64
Monthly Minumum	24.88	0.35	25.23

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 1-1-2024

	Current Tariff Rate	Proposed Increase	New 1/1/2024 Rate
65 Gal	10.76	0.13	10.89
65 Gal Special PU	21.23	0.13	21.36
Monthly Minumum	46.55	0.56	47.11
90 Gal	13.24	0.19	13.43
90 Gal Special PU	26.10	0.19	26.29
Monthly Minumum	57.39	0.82	58.21
Item 255, Pg 39-A			
<i>First, Additional</i>			
1 yard	78.71	0.48	79.19
1.5 yard	101.00	0.69	101.69
2 Yard	134.29	0.89	135.18
3 Yard	188.67	1.30	189.97
4 Yard	249.92	1.68	251.60
6 Yard	362.35	2.31	364.66
8 yard	396.68	0.89	397.57
1 yard - Special	139.96	0.48	140.44
1.5 yard - Special	192.67	0.69	193.36
2 Yard - Special	255.39	0.89	256.28
3 Yard - Special	381.88	1.30	383.18
4 Yard - Special	505.24	1.68	506.92
6 Yard - Special	642.99	2.31	645.30
8 yard - Special	750.24	0.89	751.13

Garbage Carts	1,030
Recycling Carts	-
Containers	87
Commercial Recycling	-
Roll Off	6

Service Code	Service Code Description	Jan 2022 Rate	Total Revenue	Avg Cust per Month	Container Count Quick 1 Size	Current Rate
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
RL020.0G1W001	RL 20 GL 1X WK 1	17.73	1,489.32	7.00	-	17.80
RL032.0G1W001	RL 32 GL 1X MO 1	13.68	1,313.30	8.00	-	13.71
RL032.0G1W001	RL 32 GL 1X WK 1	21.93	101,467.74	385.57	-	22.05
RL032.0G1W002	RL 32 GL 1X WK 2	31.01	33,858.73	90.99	-	31.19
RL032.0G1W003	RL 32 GL 1X WK 3	44.32	376.72	0.71	-	44.59
RL065.0G1W001	RL 65 GL 1X WK 1	32.95	209,893.37	530.84	-	33.11
RL065.0G1W002	RL 65 GL 1X WK 2	65.90	1,383.74	1.75	-	66.22
RL090.0G1W001	RL 90 GL 1X WK 1	41.33	218,025.52	439.60	-	41.57
RL090.0G1W002	RL 90 GL 1X WK 2	82.66	15,581.75	15.71	-	83.14
RL090.0G1W003	RL 90 GL 1X WK 3	123.99	2,386.80	1.60	-	124.71
RL90R-OC	RL 90 GL ON CALL - RES	14.99	224.64	1.25	-	15.02
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	5.21	7,173.78	114.74	-	5.24
EXTRYDYG-RES	EXTRA YARDAGE - RES	26.34	631.66	2.00	-	26.44
DIST-RES	DISTANCE FEE - RES	4.16	49.98	1.00	-	4.16
BULKY-RES	BULKY ITEM PICK UP-RES	26.34	237.06	0.75	-	26.44
OS-RES	OVERSIZE CAN - RES	5.21	15.63	0.25	-	5.24
OW-RES	OVERFILL/WEIGHT CAN-RES	5.21	67.73	1.08	-	5.24
DRIVEIN1-RES	DRIVE IN 125'-250' - RES	7.97	3,656.21	38.23	-	7.97
ADJ-RES	ADJUSTMENT RESIDENTIAL		(0.87)	-	-	
EFUEL-RES	FUEL & MATERIAL SURCHARGE		4,327.20	-	-	
REDEL-RES	REDELIVERY FEE - RES	26.30	105.20	0.33	-	26.30
REINSTATE-RES	REINSTATE FEE - RES	15.78	473.40	2.50	-	15.78
TOTAL RESIDENTIAL GARBAGE			\$ 602,738.60	1,483	1,011	\$ 615.92
				1,602 DF Count		
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
RL001.0Y1W001	RL 1 YD 1X WK 1	90.06	36,811.98	34.06	-	90.67
RL001.5Y1W001	RL 1.5 YD 1X WK 1	134.75	25,434.04	15.73	-	135.62
RL002.0Y1W001	RL 2 YD 1X WK 1	178.87	16,053.57	7.48	-	180.00
RL003.0Y1W001	RL 3 YD 1X WK 1	251.49	11,191.30	3.71	-	253.13
RL003.0Y1W002	RL 3 YD 1X WK 2	502.97	6,035.64	1.00	-	506.26
RL004.0Y1W001	RL 4 YD 1X WK 1	332.89	46,271.70	11.58	-	335.06
RL004.0Y1W002	RL 4 YD 1X WK 2	665.78	7,989.36	1.00	-	670.11
RL006.0Y1W001	RL 6 YD 1X WK 1	482.19	5,786.28	1.00	-	485.13
RL006.0Y1W002	RL 6 YD 1X WK 2	964.38	11,572.56	1.00	-	970.27
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	38.05	152.20	0.33	-	38.25
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	48.76	339.50	0.58	-	49.02
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	68.68	1,098.88	1.33	-	69.06
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	91.59	6,228.12	5.67	-	92.09
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	22.35	1,360.55	5.07	-	22.43
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	42.87	514.44	1.00	-	43.04
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	41.83	3,586.92	7.15	-	42.00
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	51.53	6,801.96	11.00	-	51.74
RL32C-OC	1 RL 32 GL ON CALL - COMM	14.01	42.03	0.25	-	14.03
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	77.68	233.04	0.25	-	77.88
RL2C-OC	1 RL 2 YD ON CALL-COMM	90.72	181.44	0.17	-	90.98
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.95	546.24	9.20	-	4.97
EXTRYDYG-COMM	EXTRA YARDAGE - COMM	26.34	737.52	2.33	-	26.44
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	14.58	2,806.64	16.04	-	14.58
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	29.44	353.28	1.00	-	29.44
RENT1-COMM	RENTAL FEE 1 YD COMM MA	12.13	4,812.51	33.06	-	12.13
RENT2-COMM	RENTAL FEE 2 YD COMM	20.02	1,896.88	7.90	-	20.02
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	40.14	200.70	0.42	-	40.14
RENT3-COMM	RENTAL FEE 3 YD COMM	24.71	1,692.63	5.71	-	24.71
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	48.15	505.55	0.87	-	48.15
RENT4-COMM	RENTAL FEE 4 YD COMM	27.98	4,574.73	13.63	-	27.98
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	53.51	2,464.07	3.84	-	53.51
RENT6-COMM	RENTAL FEE 6 YD COMM	37.06	1,334.16	3.00	-	37.06
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	62.39	1,871.70	2.50	-	62.39
EFUEL-COM	FUEL & MATERIAL SURCHARGE		1,695.76	-	-	
DIST-COM	DISTANCE FEE - COMM	4.16	50.04	1.00	-	4.16
DRIVEIN1-COMM	DRIVE IN 125'-250' - COMM	7.97	95.64	1.00	-	7.97
REINSTATE-COMM	REINSTATE FEE - COMM	15.78	47.34	0.25	-	15.78
TOTAL COMMERCIAL GARBAGE			\$ 213,370.90	109	87 Containers	\$ 4,646.20
				121 DF Count	18.56 Carts	
DROP BOX SERVICES						
DROP BOX HAULS/RENTAL						
HAUL25-RO	HAUL 25 YD - RO	295.24	7,085.76	2.00	-	295.24
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	274.22	3,016.42	0.92	-	274.22
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	407.16	10,586.16	2.17	-	407.16
HAUL40-RO	HAUL 40 YD - RO	425.38	5,439.15	1.07	-	425.38
HAUL-CP	COMPACTOR HAUL - RO	294.96	2,064.72	0.58	-	294.96
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	115.56	2,519.17	1.82	-	115.56
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	144.36	6,683.02	3.86	-	144.36
DEL-RO	DELIVERY FEE - RO	87.31	2,008.13	1.92	-	87.31
DAMAGE-RO	DAMAGE - RO		217.82	-	-	
EFUEL-RO	FUEL & MATERIAL SURCHARGE		784.41	-	-	
TIME-RO	TIME FEE - RO	108.91	181.02	0.14	-	108.91
MILE-RO	MILEAGE FEE - RO	6.33	6,538.89	86.08	-	6.33
TOTAL DROP BOX HAULS/RENTAL			\$ 47,124.67	6	6	\$ 2,159.43
DROP BOX RECYCLING						
DROP BOX RECYCLING (NON-REG)						
HAULREC-RO	HAUL RECYCLE - RO	300.00	7,800.00	2	-	
TOTAL DROP BOX RECYCLING			\$ 7,800.00			
PASSTHROUGH DISPOSAL						
DISP-RO						
DISP-RO	DISPOSAL CHARGE - RO	112.00	36,704.34		-	
TOTAL PASSTHROUGH DISPOSAL			\$ 36,704.34			

	Increase Per LG	Plug to Balance	Total % Change	Price Out	LG Increase	Difference
Out	10.21%	0.70%	10.91%	416,223	406,239	9,983.60
	-5.54%	0.00%	-5.52%	(886)	(890)	-

Service Code Description

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
RL 20 GL 1X WK 1	1.94	163.17	19.74	1,658.37
RL 32 GL 1X MO 1	1.50	143.63	15.21	1,459.81
RL 32 GL 1X WK 1	2.41	11,133.57	24.46	113,156.54
RL 32 GL 1X WK 2	3.40	3,716.39	34.59	37,771.65
RL 32 GL 1X WK 3	4.87	41.36	49.46	420.38
RL 65 GL 1X WK 1	3.61	23,016.49	36.72	233,929.07
RL 65 GL 1X WK 2	7.23	151.74	73.45	1,542.20
RL 90 GL 1X WK 1	4.54	23,930.88	46.11	243,222.45
RL 90 GL 1X WK 2	9.07	1,710.28	92.21	17,382.51
RL 90 GL 1X WK 3	13.61	261.98	138.32	2,662.64
RL 90 GL ON CALL - RES	1.64	24.56	16.66	249.65
EXTRA CAN, BAG, BOX-RES	0.57	787.37	5.81	8,002.46
EXTRA YARDAGE - RES	2.89	69.19	29.33	703.25
DISTANCE FEE - RES	0.45	5.45	4.61	55.43
BULKY ITEM PICK UP-RES	2.89	25.97	29.33	263.93
OVERSIZE CAN - RES	0.57	1.72	5.81	17.44
OVERFILL/WEIGHT CAN-RES	0.57	7.43	5.81	75.55
DRIVE IN 125-250' - RES	0.87	399.00	8.84	4,055.21
ADJUSTMENT RESIDENTIAL FUEL & MATERIAL SURCHARGE	-	-	-	-
REDELIVERY FEE - RES	2.87	11.48	29.17	116.68
REINSTATE FEE - RES	1.72	51.66	17.50	525.06
TOTAL RESIDENTIAL GARBAGE	\$ 67.21	\$ 65,653.32	\$ 683.13	\$ 667,270.27

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

RL 1 YD 1X WK 1	9.89	4,044.44	100.56	41,105.84
RL 1.5 YD 1X WK 1	14.80	2,793.40	150.42	28,390.82
RL 2 YD 1X WK 1	19.64	1,762.94	199.64	17,917.76
RL 3 YD 1X WK 1	27.62	1,229.26	280.76	12,493.62
RL 3 YD 1X WK 2	55.25	662.97	561.51	6,738.13
RL 4 YD 1X WK 1	36.56	5,082.39	371.62	51,655.08
RL 4 YD 1X WK 2	73.13	877.54	743.24	8,918.86
RL 6 YD 1X WK 1	52.94	635.30	538.07	6,456.90
RL 6 YD 1X WK 2	105.88	1,270.60	1,076.15	12,913.80
RL TEMPORARY 1.5 YD-COMM	4.17	16.70	42.42	169.70
RL TEMPORARY 2 YD-COMM	5.35	37.25	54.37	378.56
RL TEMPORARY 3 YD - COMM	7.54	120.58	76.60	1,225.54
RL TEMPORARY 4 YD-COMM	10.05	683.37	102.14	6,945.49
RL 32 GL 1X WK COMM 1	2.45	149.01	24.88	1,514.43
RL 32 GL 1X WK COMM 2	4.70	56.36	47.74	572.85
RL 65 GL 1X WK COMM 1	4.58	393.03	46.58	3,994.62
RL 90 GL 1X WK COMM 1	5.65	745.31	57.39	7,574.99
1 RL 32 GL ON CALL - COMM	1.53	4.59	15.56	46.68
1 RL 1.5 YD ON CALL-COMM	8.50	25.50	86.38	259.14
1 RL 2 YD ON CALL-COMM	9.93	19.86	100.91	201.82
EXTRA CAN, BAG, BOX-COMM	0.54	59.85	5.51	608.30
EXTRA YARDAGE - COMM	2.89	80.79	29.33	821.11
RENTAL FEE 1.5 YD COMM	1.59	306.28	16.17	3,112.92
RENTAL FEE 1.5 YD TEMP -	3.21	38.55	32.65	391.83
RENTAL FEE 1 YD COMM MA	1.32	525.18	13.45	5,337.69
RENTAL FEE 2 YD COMM	2.18	207.00	22.20	2,103.88
RENTAL FEE 2 YD TEMP - COMM	4.38	21.90	44.52	222.60
RENTAL FEE 3 YD COMM	2.70	184.71	27.41	1,877.34
RENTAL FEE 3 YD TEMP - CO	5.25	55.17	53.40	560.72
RENTAL FEE 4 YD COMM	3.05	499.23	31.03	5,073.96
RENTAL FEE 4YD TEMP - COM	5.84	268.90	59.35	2,732.97
RENTAL FEE 6 YD COMM	4.04	145.59	41.10	1,479.75
DELIVERY FEE TEMP-COMM	6.81	204.26	69.20	2,075.96
FUEL & MATERIAL SURCHARGE	-	-	-	-
DISTANCE FEE - COMM	0.45	5.46	4.61	55.50
DRIVE IN 125-250' - COMM	0.87	10.44	8.84	106.08
REINSTATE FEE - COMM	1.72	5.17	17.50	52.51
TOTAL COMMERCIAL GARBAGE	\$ 507.03	\$ 23,228.89	\$ 5,153.23	\$ 236,087.75

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 25 YD - RO	32.22	773.26	327.46	7,859.02
HAUL 25 YD TEMP - RO	29.93	329.18	304.15	3,345.60
HAUL 40 YD TEMP - RO	44.43	1,155.25	451.59	11,741.41
HAUL 40 YD - RO	46.42	593.56	471.80	6,032.71
COMPACTOR HAUL - RO	32.19	225.32	327.15	2,290.04
RENTAL FEE 25YD MONTHLY	12.61	274.91	128.17	2,794.08
RENTAL FEE 40 YD MONTHLY	15.75	729.31	160.11	7,412.33
DELIVERY FEE - RO	9.53	219.14	96.84	2,227.27
DAMAGE - RO	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-
TIME FEE - RO	11.89	19.75	120.80	200.77
MILEAGE FEE - RO	0.69	713.58	7.02	7,252.47
TOTAL DROP BOX HAULS/RENTAL	\$ 235.65	\$ 5,033.25	\$ 2,395.08	\$ 51,155.69

DROP BOX RECYCLING (NON-REG)

HAUL RECYCLE - RO

TOTAL DROP BOX RECYCLING

\$ 7,800.00

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO

TOTAL PASSTHROUGH DISPOSAL

\$ 36,704.34

Empire Disposal Inc.
 Spokane Co. Regulated - Price Out
 1/1/2022-12/31/2022

BILL AREAS: SPOKANE CO., TOWN OF LATAH

Service Code	Service Code Description	Jan 2022 Rate	Total Revenue	Avg Cust per Month
Service Charges				
FINCHG	FINANCE CHARGE	-	1,432.17	
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	(16.95)	
RETCK	RETURN CHECK	-	255.44	
MM	MOVE MONEY	-	(226.40)	
BD	BAD DEBT WRITE OFF	-	(6,852.81)	
BDR	BAD DEBT RECOVERY	-	3,581.00	
REFUND	REFUND ISSUED	-	125.83	
	TOTAL SERVICE CHARGES		\$ (1,701.72)	
	TOTAL REVENUE		\$ 906,036.79	

Container Count Quick 1 Size

Garbage Carts	1,030
Recycling Carts	-
Containers	87
Commercial Recycling	-
Roll Off	6

Garbage
 Recycling

	Increase Per LG	Plug to Balance	Total % Change	Price Out	LG Increase	Difference
Out	10.21%	0.70%	10.91%	416,223	406,239	9,983.60
	-5.54%	0.00%	-5.52%	(886)	(890)	-

Service Code Description

Service Charges

FINANCE CHARGE
 ADJUSTMENT FINANCE CHARGE
 RETURN CHECK
 MOVE MONEY
 BAD DEBT WRITE OFF
 BAD DEBT RECOVERY
 REFUND ISSUED

TOTAL SERVICE CHARGES

\$ (1,701.72)

TOTAL REVENUE

Empire Disposal
UTC Disposal Log

Empire Disposal
Whitman County Transfer Station Disposal Data - Booked to GL 40101

City of Spokane Transfer Stations Disposal Data														
Transfer Station - Booked to GL 40131						Incinerator - Booked to GL 40121						Total		
	Roll Off		Rate	MSW		Rate	Roll Off		Rate	MSW		Rate	Tons	\$
	Tons	\$		Tons	\$		Tons	\$		Tons	\$			
Jan-22	-	\$ -	\$ -	109.97	\$ 12,316.64	\$ 112.00	6.01	\$ 704.13	\$ 117.16	32.57	\$ 3,815.90	\$ 117.16	148.55	\$ 16,836.67
Feb-22	14.76	\$ 1,653.12	\$ 112.00	91.80	\$ 10,281.60	\$ 112.00	-	\$ -	\$ -	28.38	\$ 3,325.00	\$ 117.16	134.94	\$ 15,259.72
Mar-22	3.80	\$ 425.60	\$ 112.00	133.01	\$ 14,897.12	\$ 112.00	2.52	\$ 295.24	\$ 117.16	30.88	\$ 3,617.90	\$ 117.16	170.21	\$ 19,235.86
Apr-22	41.31	\$ 4,626.72	\$ 112.00	101.96	\$ 11,419.52	\$ 112.00	10.14	\$ 1,188.00	\$ 117.16	29.87	\$ 3,499.57	\$ 117.16	183.28	\$ 20,733.81
May-22	19.15	\$ 2,144.80	\$ 112.00	107.94	\$ 12,089.28	\$ 112.00	-	\$ -	\$ -	40.14	\$ 4,702.80	\$ 117.16	167.23	\$ 18,936.88
Jun-22	21.51	\$ 2,409.12	\$ 112.00	141.17	\$ 15,811.04	\$ 112.00	15.58	\$ 1,825.35	\$ 117.16	31.37	\$ 3,675.31	\$ 117.16	209.63	\$ 23,720.82
Jul-22	5.96	\$ 667.52	\$ 112.00	118.46	\$ 13,267.52	\$ 112.00	-	\$ -	\$ -	15.34	\$ 1,797.23	\$ 117.16	139.76	\$ 15,732.27
Aug-22	25.92	\$ 2,903.04	\$ 112.00	130.93	\$ 14,664.16	\$ 112.00	19.10	\$ 2,237.76	\$ 117.16	28.33	\$ 3,319.14	\$ 117.16	204.28	\$ 23,124.10
Sep-22	27.24	\$ 3,050.88	\$ 112.00	104.49	\$ 11,702.88	\$ 112.00	1.99	\$ 233.15	\$ 117.16	27.73	\$ 3,248.85	\$ 117.16	161.45	\$ 18,235.76
Oct-22	21.52	\$ 2,410.24	\$ 112.00	101.31	\$ 11,346.72	\$ 112.00	16.81	\$ 1,969.46	\$ 117.16	33.30	\$ 3,901.43	\$ 117.16	172.94	\$ 19,627.85
Nov-22	22.37	\$ 2,505.44	\$ 112.00	87.91	\$ 9,845.92	\$ 112.00	-	\$ -	\$ -	9.49	\$ 1,111.85	\$ 117.16	119.77	\$ 13,463.21
Dec-22	-	\$ -	\$ -	64.55	\$ 7,229.60	\$ 112.00	-	\$ -	\$ -	7.11	\$ 833.01	\$ 117.16	71.66	\$ 8,062.61
	203.54	\$ 22,796.48	\$ 112.00	1,293.50	\$ 144,872.00	\$ 112.00	72.15	\$ 8,453.09	\$ 117.16	314.51	\$ 36,847.99	\$ 117.16	1,883.70	\$ 212,969.57

Empire Disposal Dump Fee Allocation		
Spokane County		
	Lbs	%
Regulated	5,555,383.12	78.86%
Non-Regul:	1,489,414.78	21.14%
	7,044,797.90	