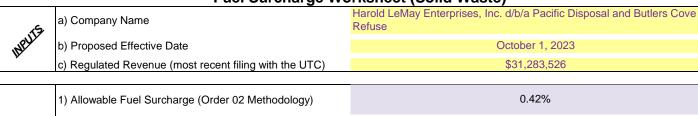
Fuel Surcharge Worksheet (Solid Waste)





2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)

Line					
No.					
1	1. Using the appropriate company name, look up base period information from last GRC.				
2	Base Revenue	\$	32,655,511		
3	Base Fuel Expense	\$	1,043,907		
4	Base Fuel Index Period	Ψ	October 31, 2021		
5	Effective Date (GRC)		March 11, 2022		
6	Billing Period		2		
7	Geographic Location		West		
8	Annual Report Revenue (most recent)	\$	-		
9	· · · · · · · · · · · · · · · · · · ·	*			
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.				
11	Base Fuel Expense	\$	1,043,907		
12		÷ \$	32,655,511		
13		=	0.0320		
14		Х	100		
15	· ·	=	3.20%		
16					
17	3. Calculate the fuel index increase.				
18	Current OPIS Fuel Index	\$	4.7145		
19	Minus Base Fuel Index	- \$	3.2655		
20	Equals Difference in Fuel Index Price	= \$	1.449		
21	Divided By Base Fuel Index	÷_\$	3.266		
22	Equals Relative Fuel Index Price Difference Ratio	=	0.4437		
23	Multiplied By 100	X	100		
24	Equals Fuel Index Percent Increase	=	44.37%		
25					
	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the old				
26	methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies that the				
20	new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the commission's open				
	meeting.				
27	Base Fuel Expense as % of Base Revenue		3.20%		
28	·	X	44.37%		
29	Equals Fuel Index Increase as a % of Base Revenue	=	1.42%		
30		-	1.00%		
31	Equals Allowable Fuel Increase as a % of Base Revenue	=	0.42%		
32					
	5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allow	wable fuel	increase. This is		

5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.

34	Allowable Fuel Increase as a % of Base Revenue (Line 31)		0.42%
35	Multiplied by Base Revenue	x \$	32,655,511
36	Equals Allowable Fuel Increase to Base Revenue	= \$	137,101
37			
38	Base Fuel Expense as % of Base Revenue (Line 15)		3.20%
39	Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")	x \$	31,283,526
40	Equals Fuel Expense as \$ of Most Recent Regulated Revenue	= \$	1,001,073
41	•		
42	Base Fuel Expense (Line 3)	\$	1,043,907
43	Plus Allowable Fuel Increase to Base Revenue (Line 36)	+ \$	137,101
44	Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)	- \$	1,001,073
45	Equals Difference Between Fuel Expenses	= \$	179,935
46	Divided by Most Recent Regulated Revenue (Line 39)	÷	\$31,283,526
47	Equals Demonstrated Allowable Fuel Increase as a % of Regulated Revenue	=	0.58%