

Harbor Disposal and Eastern Grays Harbor Disposal  
Dump Fee Calc References

INPUT CELLS

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup	
20 gal minican	20	
1 can	34	
2 cans	51	
3 cans	77	Lbs. per ton 2000
4 cans	97	Yds. Per ton n/a
5 cans	117	
6 cans	137	Annual 12
40 gallon Can	40 *	
Supercan 60	47	
Supercan 90	68	
Once a month	34	
Extras	34	
<b>Com'l</b>		
Cans	29	
Yards	125	
1 yd container	175	
1.5 yd container	250	
2 yd container	324	
3 yd container	473	
4 yd container	613	
6 yd container	840	
8 yd container	980	
<b>Compaction Ratio: 2:25</b>	<b>2.25</b>	
2 yd packer/compactor	729 *	
4 yd packer/compactor	1,379 *	
6 yd packer/compactor	1,890 *	
<b>Compaction Ratio: 3:1</b>	<b>3</b>	
2 yd packer/compactor	972 *	
3 yd packer/compactor	1,419 *	
4 yd packer/compactor	1,839 *	
6 yd packer/compactor	2,520 *	
<b>Compaction Ratio: 4:1</b>	<b>4</b>	
3 yd packer/compactor	1,892 *	
4 yd packer/compactor	2,452 *	
6 yd packer/compactor	3,360 *	
<b>Compaction Ratio: 5:1</b>	<b>5</b>	
4 yd packer/compactor	3,065 *	
6 yd packer/compactor	4,200 *	

\* not on meeks - for compactors  
calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 109.50	\$ 0.055	
New Rate per ton	\$ 121.11	\$ 0.061	
Increase	\$ 11.61	\$ 0.005805	10.60%
	<b>Transfer Station</b>		
Increase per ton	\$ 11.61		
Grossed Up Increase per ton	\$ 11.88		
Tons Collected	9,858		
<b>Disposal Fee Revenue Increase</b>	<b>\$ 117,094</b>		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
<b>Total</b>	<b>2.2600%</b>
<b>Factor</b>	<b>0.977400</b>

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 117,241
Collected Revenue (Excess)/Deficiency	\$ (148) <i>Immaterial</i>



Harbor Disposal and Eastern Grays Harbor Disposal  
Dump Fee Calculation  
Effective 1/1/2022

COVID RATE
NON-COVID RATE
UNIQUE FORMULA
INPUT CELLS

Tariff Page	Standard Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff with COVID Recovery	Company Current Tariff Post COVID Recovery	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Calculated Rate - Post COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
<b>Totals</b>				<b>298,339</b>		<b>19,988,556</b>	<b>19,715,280</b>	<b>\$ 114,447</b>	<b>\$ 117,094</b>						<b>3,114,361</b>	<b>3,231,602</b>	<b>117,241</b>	3.76%

Check to Mapping Tab -

Adjustment Factor Calculation	
	Total
Total Tonnage	9,858 TG-210449
Total Pounds	19,715,280
Total Pick Ups	298,339
Adjustment factor	98.63%

Summary			
	Current Revenue	Increase	Proposed Revenue
Resi	\$ 1,883,823	3.64%	\$ 1,952,424
Comm	\$ 1,230,538	3.95%	\$ 1,279,178
<b>Total</b>	<b>3,114,361</b>	<b>3.76%</b>	<b>3,231,602</b>

Pass Thru Tons 3,971 TG-210449

Pass Thru Increase \$ 46,098.5

**SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW**

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff with COVID Recovery	Company Current Tariff Post COVID Recovery	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Calculated Rate - Post COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	
Resi	20 32 GL 1X WK W/RECY 4	32 Gal Can -4 WG		52	97	5,044	4,975	\$ 29	\$ 30	\$ 49.00	\$ 48.81	\$ 2.46	\$ 51.46	\$ 51.27			\$ -	
	20 32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR		52	117	6,084	6,001	\$ 35	\$ 36	\$ 60.98	\$ 60.75	\$ 2.97	\$ 63.95	\$ 63.72			\$ -	
	20 32 GL 1X WK W/RECY 5	32 Gal Can -5 WG		52	117	6,084	6,001	\$ 35	\$ 36	\$ 58.98	\$ 58.75	\$ 2.97	\$ 61.95	\$ 61.72			\$ -	
	21 Prepaid Bag	Prepaid Bag		12	34	408	402	\$ 2	\$ 2	\$ 5.83	\$ 5.80	\$ 0.20	\$ 6.03	\$ 6.00			\$ -	
	22 Bulky Additional Cubic Yards	Bulky Additional Cubic Yards		12	125	1,500	1,479	\$ 9	\$ 9	\$ 11.03	\$ 10.98	\$ 0.73	\$ 11.76	\$ 11.71			\$ -	
	22 Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 9	\$ 9	\$ 15.42	\$ 15.36	\$ 0.73	\$ 16.15	\$ 16.09			\$ -	
	22 Loose Additional Cubic Yards	Loose Additional Cubic Yards		12	125	1,500	1,479	\$ 9	\$ 9	\$ 20.17	\$ 20.09	\$ 0.73	\$ 20.90	\$ 20.82			\$ -	
	22 Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 9	\$ 9	\$ 27.49	\$ 27.38	\$ 0.73	\$ 28.22	\$ 28.11			\$ -	
	<b>Total</b>				<b>216</b>		<b>23,620</b>	<b>23,297</b>	<b>\$ 135</b>	<b>\$ 138</b>						<b>0</b>	<b>0</b>	<b>0</b>
	Commercial	26 Overweight per pound	Overweight per pound		12	1	12	12	\$ 0	\$ 0	\$ 0.13	\$ 0.13	\$ 0.01	\$ 0.14	\$ 0.14			\$ -
29 3 yard Temp Pickup		3 yard Temp Pickup		12	473	5,676	5,598	\$ 32	\$ 33	\$ 82.82	\$ 82.50	\$ 2.77	\$ 85.59	\$ 85.27			\$ -	
29 4 yard Temp Pickup		4 yard Temp Pickup		12	613	7,356	7,255	\$ 42	\$ 43	\$ 109.02	\$ 108.59	\$ 3.59	\$ 112.61	\$ 112.19			\$ -	
29 6 yard Temp Pickup		6 yard Temp Pickup		12	840	10,080	9,942	\$ 58	\$ 59	\$ 142.19	\$ 141.64	\$ 4.92	\$ 147.11	\$ 146.56			\$ -	
29 8 yard Temp Pickup		8 yard Temp Pickup		12	980	11,760	11,599	\$ 67	\$ 69	\$ 186.21	\$ 185.48	\$ 5.74	\$ 191.95	\$ 191.22			\$ -	
30 32 Gal One Unit		32 Gal One Unit - Special Pickup		12	34	408	402	\$ 2	\$ 2	\$ 14.07	\$ 14.01	\$ 0.20	\$ 14.27	\$ 14.21			\$ -	
30 65 Gal One Unit		65 Gal One Unit- Special Pickup		12	47	564	556	\$ 3	\$ 3	\$ 12.90	\$ 12.85	\$ 0.28	\$ 13.18	\$ 13.13			\$ -	
30 95 Gal One Unit		95 Gal One Unit - Special Pickup		12	68	816	805	\$ 5	\$ 5	\$ 16.18	\$ 16.11	\$ 0.40	\$ 16.58	\$ 16.51			\$ -	
30 32 Gal Over 5 Units		32 Gal Over 5 Units		12	29	348	343	\$ 2	\$ 2	\$ 3.50	\$ 3.48	\$ 0.17	\$ 3.67	\$ 3.65			\$ -	
30 65 Gal Can Extra		65 Gal Can Extra		12	47	564	556	\$ 3	\$ 3	\$ 7.44	\$ 7.41	\$ 0.28	\$ 7.72	\$ 7.69			\$ -	
30 95 Gal Can Extra	95 Gal Can Extra		12	68	816	805	\$ 5	\$ 5	\$ 10.72	\$ 10.68	\$ 0.40	\$ 11.12	\$ 11.08			\$ -		
30 32 Gal First 5 Grouped	32 Gal First 5 Grouped		12	68	816	805	\$ 5	\$ 5	\$ 3.79	\$ 3.77	\$ 0.40	\$ 4.19	\$ 4.17			\$ -		
<b>Total</b>				<b>132</b>		<b>39,204</b>	<b>38,668</b>	<b>\$ 224</b>	<b>\$ 230</b>						<b>0</b>	<b>0</b>	<b>0</b>	





Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

			UTC -										Total Tons
			ABERDEEN	COSMOPOLIS	ELMA	HARBOR	MCCLEARY	MONTESANO	OAKVILLE	OCEAN SHORES	SOUTH BEND	WESTPORT	
2020 Apr	MSW	RESI	386.13	32.71	62.6	609.11	41.46	74.29	14.09	180.68	76.59	51.78	1,529.44
	MSW	COMM	266.02	2.72	56.77	166.55	17.58	9.4	0.83	88.5		60.27	668.64
May	MSW	RESI	381.01	43.80	63.38	570.31	45.84	110.07	14.98	179.32	92.01	40.76	1,541.48
	MSW	COMM	277.52	2.86	50.50	167.45	15.84	10.55	0.82	120.61		65.96	712.11
June	MSW	RESI	406.63	48.27	79.69	617.54	45.69	84.76	14.73	181.91	116.91	54.67	1,650.80
	MSW	COMM	357.05	7.11	50.99	188.70	15.37	8.22	1.23	180.39		111.04	920.10
July	MSW	RESI	410.78	47.02	95.10	628.52	55.49	92.10	17.01	217.09	96.59	65.32	1,725.02
	MSW	COMM	361.99	3.29	58.62	237.34	20.73	8.24	1.31	244.48		118.06	1,054.06
August	MSW	RESI	372.84	34.90	63.48	601.39	42.87	95.93	13.95	212.96	91.23	58.41	1,587.96
	MSW	COMM	324.99	3.59	48.27	233.95	16.30	10.86	1.21	238.70		118.86	996.73
Sept	MSW	RESI	848.59	43.57	80.49	674.81	43.22	86.39	16.99	199.59	98.19	71.57	2,163.41
	MSW	COMM	368.46	3.70	47.68	233.20	17.14	7.65	1.31	203.08		129.06	1,011.28
Oct	MSW	RESI	373.49	45.14	16.66	612.62	54.32	105.20	17.41	189.37	97.10	56.28	1,567.59
	MSW	COMM	368.37	2.66	60.96	220.70	22.65	5.55	1.48	179.19		101.73	963.29
Nov	MSW	RESI	374.87	47.26	61.57	592.38	57.82	79.30	14.71	194.71	87.36	54.47	1,564.45
	MSW	COMM	343.95	3.59	46.82	205.68	15.93	8.84	1.68	156.63		88.16	871.28
Dec	MSW	RESI	421.87	36.54	77.97	683.00	42.26	92.66	14.21	197.76	91.72	64.55	1,722.54
	MSW	COMM	353.64	2.73	56.98	201.69	17.95	5.96	1.67	143.49		82.46	866.57
2021 Jan	MSW	RESI	384.98	39.32	63.73	600.53	42.70	104.73	17.77	181.23	99.12	61.54	1,595.65
	MSW	COMM	344.15	0.71	44.80	259.05	18.56	5.42	1.64	134.59		89.46	898.38
FEB	MSW	RESI	344.10	36.58	56.99	533.92	40.06	83.10	13.21	168.76	82.17	50.17	1,409.06
	MSW	COMM	327.58	1.04	43.27	154.93	16.09	7.28	1.10	141.47		79.47	772.23
MAR	MSW	RESI	401.34	39.31	74.51	641.29	43.17	92.17	14.90	202.78	104.83	58.16	1,672.46
	MSW	COMM	394.55	0.94	44.72	222.98	12.17	9.56	1.13	193.44		94.57	974.06
Total	MSW	RESI	5,106.63	494.42	796.17	7,365.42	554.90	1,100.70	183.96	2,306.16	1,133.81	687.68	19,729.85
	MSW	COMM	4,088.27	34.94	610.38	2,492.22	206.31	97.53	15.41	2,024.57	-	1,139.10	10,708.73
		Total	9,194.90	529.36	1,406.55	9,857.64	761.21	1,198.23	199.37	4,330.73	1,133.81	1,826.78	30,438.58
		%	30.21%	1.74%	4.62%	32.39%	2.50%	3.94%	0.65%	14.23%	3.72%	6.00%	100.00%

Total Tons (except South Bend)					
Tons	Price/Ton	Comm/Resi Disposal	PT	GL 40139	Difference
1,452.85	\$ 106.77	\$ 155,120.79	\$ 54,661.38	\$ 281,757.58	\$ (584.71)
668.64	\$ 106.77	\$ 71,390.69			
1,449.47	\$ 106.77	\$ 154,759.91	\$ 66,912.24	\$ 304,007.58	\$ (6,303.44)
712.11	\$ 106.77	\$ 76,031.98			
1,533.89	\$ 106.77	\$ 163,773.44	\$ 73,726.48	\$ 339,280.78	\$ (3,541.79)
920.10	\$ 106.77	\$ 98,239.08			
1,628.43	\$ 106.77	\$ 173,867.47	\$ 90,979.84	\$ 377,395.12	\$ (5.82)
1,054.06	\$ 106.77	\$ 112,541.99			
1,496.73	\$ 106.77	\$ 159,805.86	\$ 79,508.28	\$ 346,858.02	\$ (1,123.02)
996.73	\$ 106.77	\$ 106,420.86			
2,065.22	\$ 106.77	\$ 220,503.54	\$ 83,910.74	\$ 417,354.08	\$ (4,965.44)
1,011.28	\$ 106.77	\$ 107,974.37			
1,470.49	\$ 106.77	\$ 157,004.22	\$ 83,353.55	\$ 352,098.03	\$ (8,889.79)
963.29	\$ 106.77	\$ 102,850.47			
1,477.09	\$ 106.77	\$ 157,708.90	\$ 58,498.70	\$ 310,216.67	\$ (982.51)
871.28	\$ 106.77	\$ 93,026.57			
1,630.82	\$ 106.77	\$ 174,122.65	\$ 83,523.53	\$ 349,628.21	\$ 541.65
866.57	\$ 106.77	\$ 92,523.68			
1,496.53	\$ 106.77	\$ 159,784.51	\$ 67,808.44	\$ 319,267.02	\$ 4,245.96
898.38	\$ 106.77	\$ 95,920.03			
1,326.89	\$ 106.77	\$ 141,672.05	\$ 74,616.77	\$ 297,146.68	\$ 1,593.13
772.23	\$ 106.77	\$ 82,451.00			
1,567.63	\$ 106.77	\$ 167,375.86	\$ 97,187.18	\$ 367,671.04	\$ 892.38
974.06	\$ 106.77	\$ 104,000.39			
18,596.04	\$ 106.77	\$ 1,985,499.19	\$ 914,687.13	\$ 4,062,377.58	\$ (18,820.16)
10,708.73	\$ 106.77	\$ 1,143,371.10			\$ -0.5%

South Bend Tons				
Tons	Price/Ton	Comm/Resi/R O Disposal	GL 40101	Difference
76.59	\$ 123.93	\$ 9,491.81	\$ 9,491.81	\$ -
-	\$ 123.93	\$ -		\$ -
92.01	\$ 123.93	\$ 11,402.56	\$ 11,402.56	\$ -
-	\$ 123.93	\$ -		\$ -
116.91	\$ 123.93	\$ 14,488.67	\$ 14,488.67	\$ -
-	\$ 123.93	\$ -		\$ -
96.59	\$ 123.93	\$ 11,970.37	\$ 11,970.37	\$ -
-	\$ 123.93	\$ -		\$ -
91.23	\$ 123.93	\$ 11,306.27	\$ 11,306.27	\$ -
-	\$ 123.93	\$ -		\$ -
98.19	\$ 123.93	\$ 12,168.95	\$ 12,168.95	\$ -
-	\$ 123.93	\$ -		\$ -
97.10	\$ 123.93	\$ 12,033.28	\$ 12,033.28	\$ -
-	\$ 123.93	\$ -		\$ -
87.36	\$ 123.93	\$ 10,826.49	\$ 10,826.49	\$ -
-	\$ 123.93	\$ -		\$ -
91.72	\$ 123.93	\$ 11,366.27	\$ 11,366.27	\$ -
-	\$ 123.93	\$ -		\$ -
99.12	\$ 125.97	\$ 12,486.15	\$ 12,486.15	\$ -
-	\$ 125.97	\$ -		\$ -
82.17	\$ 125.97	\$ 10,351.58	\$ 10,351.58	\$ -
-	\$ 125.97	\$ -		\$ -
104.83	\$ 125.97	\$ 13,204.81	\$ 13,204.81	\$ -
-	\$ 125.97	\$ -		\$ -
1,133.81		\$ 141,097.21	\$ 141,097.21	\$ -
-		\$ -		\$ -

Packer Tons	
Regulated	9,857.64 34%
Non-Regulated	19,447.13 A 66%
	29,304.77

A Non-regulated tons exclude South Bend since that disposal is coded to 40101.

Tip Fee	2020	2021
Grays Harbor T	\$ 106.77	\$ 106.77
Royal Heights T	\$ 123.93	\$ 125.97

\*Only South Bend tons go to RH TS



2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Hardcoded/modified formula				
Service Code	Service Code Description						Cart Size	Can Size	Container Counts	Quantity	Count
TAKEN FROM MOST RECENT FILING - TG 210449											
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE										
RL020.OG1W001	20 GL 1X WK 1	11.68	11.71	11,384.08	974	81	20			1	81
RL020.OG1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	1,150.80	84	7	20			1	7
SL020.OG1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	-	-	-	20			1	-
SL020.OG1W001WREC	20 GL 1X WK W/RECY 1	11.68	11.71	485.95	42	3	20			1	3
RL020.OG1W003WREC	20 GL 1X WK W/RECY 3	35.04	35.13	-	-	-	20			3	-
RL032.OG1M001	32 GL 1X MO 1	6.56	6.58	-	-	-		32		1	-
SL032.OG1M001	32 GL 1X MO 1	6.56	6.58	-	-	-		32		1	-
RL032.OG1M001NOREC	32 GL 1X MO NO RECY 1	8.56	8.58	154.28	18	2		32		1	2
RL032.OG1M001WREC	32 GL 1X MO W/RECY 1	6.56	6.58	3,263.35	497	41		32		1	41
RL032.OG1W001NOREC	32 GL 1X WK NO RECY 1	18.87	18.92	34,787.40	1,842	154		32		1	154
RL032.OG1W002NOREC	32 GL 1X WK NO RECY 2	27.94	28.01	3,855.52	138	11		32		2	23
RL032.OG1W003NOREC	32 GL 1X WK NO RECY 3	37.31	37.41	850.32	23	2		32		3	6
RL032.OG1W004NOREC	32 GL 1X WK NO RECY 4	46.30	46.42	557.55	12	1		32		4	4
RL032.OG1W001WREC	32 GL 1X WK W/RECY 1	16.87	16.92	59,309.47	3,513	293		32		1	293
RL032.OG1W002WREC	32 GL 1X WK W/RECY 2	25.94	26.01	3,159.11	122	10		32		2	20
RL032.OG1W003WREC	32 GL 1X WK W/RECY 3	35.31	35.41	848.84	24	2		32		3	6
RL032.OG1W004WREC	32 GL 1X WK W/RECY 4	44.30	44.42	-	-	-		32		4	-
RL032.OGEO001NOREC	32 GL EOW NO RECY 1	13.97	14.00	3,015.35	216	18		32		1	18
RL032.OGEO001WREC	32 GL EOW W/RECY 1	11.97	12.00	11,327.65	946	79		32		1	79
SL035.OG1M001NOREC	35 GL 1X MO NO RECY 1	9.21	9.23	110.66	12	1	35			1	1
SL035.OG1M001WREC	35 GL 1X MO W/RECY 1	7.21	7.23	1,900.00	263	22	35			1	22
SL035.OG1W001NOREC	35 GL 1X WK NO RECY 1	20.04	20.09	3,764.77	188	16	35			1	16
SL035.OG1W001WREC	35 GL 1X WK W/ RECY 1	18.04	18.09	19,034.42	1,054	88	35			1	88
SL035.OGEO001NOREC	35 GL EOW NO RECY 1	14.81	14.84	993.61	67	6	35			1	6
SL035.OGEO001WREC	35 GL EOW W/RECY 1	12.81	12.84	8,273.26	645	54	35			1	54
SL065.OG1M001	65 GL 1X MO 1	9.83	9.86	197.29	20	2	65			1	2
SL065.OG1M001NOREC	65 GL 1X MO NO RECY 1	11.83	11.86	7,269.94	614	51	65			1	51
SL065.OG1M002NOREC	65 GL 1X MO NO RECY 2	-	-	-	-	-	65			2	-
SL065.OG1M001WREC	65 GL 1X MO W/RECY 1	9.83	9.86	63,824.92	6,488	541	65			1	541
SL065.OG1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-	-	65			2	-
SL065.OG1W001	65 GL 1X WK 1	26.49	26.56	2,868.68	108	9	65			1	9
SL065.OG1W002	65 GL 1X WK 2	-	-	-	-	-	65			2	-
SL065.OG1W001NOREC	65 GL 1X WK NO RECY 1	28.49	28.56	48,948.72	1,717	143	65			1	143
SL065.OG1W001WREC	65 GL 1X WK W/RECY 1	26.49	26.56	446,108.40	16,829	1,402	65			1	1,402
SL065.OG1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-	65			2	-
SL065.OGEO001	65 GL EOW 1	17.00	17.05	2,983.75	175	15	65			1	15
SL065.OGEO001NOREC	65 GL EOW NO RECY 1	19.00	19.05	43,828.84	2,305	192	65			1	192
SL065.OGEO002NOREC	65 GL EOW NO RECY 2	-	-	-	-	-	65			2	-
SL065.OGEO003NOREC	65 GL EOW NO RECY 3	-	-	-	-	-	65			3	-
SL065.OGEO001WREC	65 GL EOW W/RECY 1	17.00	17.05	571,855.73	33,614	2,801	65			1	2,801
SL065.OGEO002WREC	65 GL EOW W/RECY 2	-	-	-	-	-	65			2	-
SL095.OG1M001	95 GL 1X MO 1	13.16	13.20	52.64	4	0	95			1	0
SL095.OG1M001NOREC	95 GL 1X MO NO RECY 1	15.16	15.20	1,123.83	74	6	95			1	6
SL095.OG1M001WRECSPL	95 GL 1X MO S/D W/RECY 1	-	-	-	-	-	95			1	-
SL095.OG1M001WREC	95 GL 1X MO W/RECY 1	13.16	13.20	12,678.21	963	80	95			1	80
SL095.OG1M002WREC	95 GL 1X MO W/RECY 2	-	-	-	-	-	95			2	-
SL095.OG1W001	95 GL 1X WK 1	36.57	36.67	1,065.75	29	2	95			1	2
SL095.OG1W001NOREC	95 GL 1X WK NO RECY 1	38.57	38.67	11,651.70	302	25	95			1	25
SL095.OG1W002NOREC	95 GL 1X WK NO RECY 2	-	-	-	-	-	95			2	-
SL095.OG1W001WREC	95 GL 1X WK W/RECY 1	36.57	36.67	175,781.48	4,803	400	95			1	400
SL095.OG1W002WREC	95 GL 1X WK W/RECY 2	-	-	-	-	-	95			2	-
SL095.OGEO001	95 GL EOW 1	22.15	22.21	139.52	6	1	95			1	1
SL095.OGEO001NOREC	95 GL EOW NO RECY 1	24.15	24.21	6,268.94	259	22	95			1	22
SL095.OGEO001WREC	95 GL EOW W/RECY 1	22.15	22.21	121,527.76	5,483	457	95			1	457
SL095.OGEO002WREC	95 GL EOW W/RECY 12	-	-	-	-	-	95			12	-
ACCESSEOW-RES	ACCESS EOW - RES	4.41	4.43	342.89	78	6					
ACCESS-RES	ACCESS FEE - RES	8.79	8.84	1,411.58	160	13					
ACCESSMTH-RES	ACCESS FEE MONTHLY - RES	1.02	2.04	18.74	15	1					
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	(157.93)	-	-					
APPLIANCER	APPLIANCE REMOVAL - RES	33.24	33.85	134.79	4	0					
BULKY-RES	BULKY ITEM PICK UP - RES	13.95	13.99	556.82	40	3					
CITYFEE-RES	CITY FEE - RES	-	-	-	-	-					
CLEAN-RES	CONTAINER CLEANING FEE	10.13	10.16	-	-	-					
UNRETURN-RES	CONTAINER UNRETURNED FEE	75.00	75.00	300.00	4	0					
DISP-RES	DISPOSAL FEE -RES	-	-	-	-	-					
DONATIONRES	DONATED SERVICE RESIDENTIAL	-	-	-	-	-					
DRIVEINEOW-RES	DRIVE IN EOW - RES	4.07	4.09	633.57	155	13					
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.14	8.16	3,837.18	471	39					
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	-	-					
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.74	4.75	14,628.94	3,085	257					
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-					
GFUEL-ACCT ADJ	FUEL & MATERIAL SURCHARGE	-	-	-	-	-					

2020-2021

Increase per LG MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$ 4,562,891
COVID Expenses to be Recovered	\$ 35,325
2-Year Recovery with B&O and WUTC Fee	\$ 18,071
2-Year Rate Increase Needed for COVID Exp. Recovery	0.40%

(619) B&O Tax 1.75%  
WUTC Fee 0.51%

Service Code Description

**TAKEN FROM MOST RECENT FILE**

RESIDENTIAL SERVICES	Proposed Annual				COVID EXPENSE RECOVERY		
	Proposed Tariff Rate	Revenue	Change in Annual		Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual
<b>RESIDENTIAL GARBAGE</b>							
20 GL 1X WK 1	\$ 12.71	\$ 12,383	\$ 999	8.78%	\$ 12.76	\$ 12,432.38	\$ 49.04
20 GL 1X WK NO RECY 1	\$ 14.88	\$ 1,251	\$ 101	8.75%	\$ 14.94	\$ 1,256.42	\$ 4.96
20 GL 1X WK NO RECY 1	\$ 14.88	\$ -	\$ -	#DIV/0!	\$ 14.94	\$ -	\$ -
20 GL 1X WK W/RECY 1	\$ 12.71	\$ 529	\$ 43	8.78%	\$ 12.76	\$ 530.71	\$ 2.09
20 GL 1X WK W/RECY 3	\$ 38.14	\$ -	\$ -	#DIV/0!	\$ 38.29	\$ -	\$ -
32 GL 1X MO 1	\$ 7.14	\$ -	\$ -	#DIV/0!	\$ 7.17	\$ -	\$ -
32 GL 1X MO 1	\$ 7.14	\$ -	\$ -	#DIV/0!	\$ 7.17	\$ -	\$ -
32 GL 1X MO NO RECY 1	\$ 9.32	\$ 168	\$ 14	8.77%	\$ 9.35	\$ 168.47	\$ 0.66
32 GL 1X MO W/RECY 1	\$ 7.14	\$ 3,551	\$ 288	8.82%	\$ 7.17	\$ 3,565.20	\$ 14.06
32 GL 1X WK NO RECY 1	\$ 20.54	\$ 37,843	\$ 3,056	8.78%	\$ 20.62	\$ 37,993.28	\$ 149.88
32 GL 1X WK NO RECY 2	\$ 30.41	\$ 4,194	\$ 338	8.77%	\$ 30.53	\$ 4,210.40	\$ 16.61
32 GL 1X WK NO RECY 3	\$ 40.62	\$ 925	\$ 75	8.78%	\$ 40.78	\$ 928.68	\$ 3.66
32 GL 1X WK NO RECY 4	\$ 50.40	\$ 607	\$ 49	8.78%	\$ 50.60	\$ 608.90	\$ 2.40
32 GL 1X WK W/RECY 1	\$ 18.37	\$ 64,535	\$ 5,225	8.81%	\$ 18.44	\$ 64,790.24	\$ 255.59
32 GL 1X WK W/RECY 2	\$ 28.24	\$ 3,437	\$ 277	8.78%	\$ 28.35	\$ 3,450.17	\$ 13.61
32 GL 1X WK W/RECY 3	\$ 38.44	\$ 924	\$ 75	8.80%	\$ 38.60	\$ 927.19	\$ 3.66
32 GL 1X WK W/RECY 4	\$ 48.23	\$ -	\$ -	#DIV/0!	\$ 48.42	\$ -	\$ -
32 GL EOW NO RECY 1	\$ 15.20	\$ 3,279	\$ 264	8.74%	\$ 15.26	\$ 3,291.96	\$ 12.99
32 GL EOW W/RECY 1	\$ 13.03	\$ 12,321	\$ 994	8.77%	\$ 13.08	\$ 12,370.06	\$ 48.80
35 GL 1X MO NO RECY 1	\$ 10.02	\$ 120	\$ 10	8.73%	\$ 10.06	\$ 120.79	\$ 0.48
35 GL 1X MO W/RECY 1	\$ 7.85	\$ 2,067	\$ 167	8.79%	\$ 7.88	\$ 2,075.22	\$ 8.19
35 GL 1X WK NO RECY 1	\$ 21.81	\$ 4,095	\$ 330	8.77%	\$ 21.90	\$ 4,111.26	\$ 16.22
35 GL 1X WK W/RECY 1	\$ 19.64	\$ 20,708	\$ 1,674	8.79%	\$ 19.72	\$ 20,789.99	\$ 82.01
35 GL EOW NO RECY 1	\$ 16.11	\$ 1,080	\$ 87	8.74%	\$ 16.18	\$ 1,084.71	\$ 4.28
35 GL EOW W/RECY 1	\$ 13.94	\$ 8,998	\$ 725	8.76%	\$ 14.00	\$ 9,033.75	\$ 35.64
65 GL 1X MO 1	\$ 10.70	\$ 215	\$ 18	8.90%	\$ 10.75	\$ 215.70	\$ 0.85
65 GL 1X MO NO RECY 1	\$ 12.88	\$ 7,908	\$ 638	8.78%	\$ 12.93	\$ 7,939.34	\$ 31.32
65 GL 1X MO NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL 1X MO W/RECY 1	\$ 10.70	\$ 69,454	\$ 5,629	8.82%	\$ 10.75	\$ 69,728.64	\$ 275.07
65 GL 1X MO W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL 1X WK 1	\$ 28.84	\$ 3,121	\$ 252	8.80%	\$ 28.95	\$ 3,133.52	\$ 12.36
65 GL 1X WK 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL 1X WK NO RECY 1	\$ 31.01	\$ 53,241	\$ 4,293	8.77%	\$ 31.13	\$ 53,452.15	\$ 210.86
65 GL 1X WK W/RECY 1	\$ 28.84	\$ 485,286	\$ 39,178	8.78%	\$ 28.95	\$ 487,208.21	\$ 1,921.95
65 GL 1X WK W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL EOW 1	\$ 18.51	\$ 3,248	\$ 264	8.86%	\$ 18.58	\$ 3,261.05	\$ 12.86
65 GL EOW NO RECY 1	\$ 20.68	\$ 47,679	\$ 3,850	8.78%	\$ 20.76	\$ 47,867.35	\$ 188.83
65 GL EOW NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL EOW NO RECY 3	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
65 GL EOW W/RECY 1	\$ 18.51	\$ 622,223	\$ 50,367	8.81%	\$ 18.58	\$ 624,686.86	\$ 2,464.28
65 GL EOW W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X MO 1	\$ 14.33	\$ 57	\$ 5	8.90%	\$ 14.39	\$ 57.55	\$ 0.23
95 GL 1X MO NO RECY 1	\$ 16.50	\$ 1,223	\$ 99	8.79%	\$ 16.57	\$ 1,227.51	\$ 4.84
95 GL 1X MO S/D W/RECY 1	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X MO W/RECY 1	\$ 14.33	\$ 13,796	\$ 1,118	8.81%	\$ 14.39	\$ 13,850.39	\$ 54.64
95 GL 1X MO W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X WK 1	\$ 39.81	\$ 1,160	\$ 94	8.84%	\$ 39.97	\$ 1,164.55	\$ 4.59
95 GL 1X WK NO RECY 1	\$ 41.98	\$ 12,675	\$ 1,023	8.78%	\$ 42.15	\$ 12,724.84	\$ 50.20
95 GL 1X WK NO RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL 1X WK W/RECY 1	\$ 39.81	\$ 191,231	\$ 15,450	8.79%	\$ 39.97	\$ 191,988.58	\$ 757.36
95 GL 1X WK W/RECY 2	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
95 GL EOW 1	\$ 24.11	\$ 152	\$ 12	8.86%	\$ 24.21	\$ 152.49	\$ 0.60
95 GL EOW NO RECY 1	\$ 26.28	\$ 6,819	\$ 550	8.77%	\$ 26.39	\$ 6,845.82	\$ 27.01
95 GL EOW W/RECY 1	\$ 24.11	\$ 132,209	\$ 10,681	8.79%	\$ 24.21	\$ 132,732.47	\$ 523.61
95 GL EOW W/RECY 12	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
ACCESS EOW - RES	\$ 4.80	\$ 374	\$ 31	8.99%	\$ 4.82	\$ 375.18	\$ 1.48
ACCESS FEE - RES	\$ 9.59	\$ 1,538	\$ 127	8.97%	\$ 9.63	\$ 1,544.26	\$ 6.09
ACCESS FEE MONTHLY - RES	\$ 2.21	\$ 34	\$ 15	82.40%	\$ 2.22	\$ 34.32	\$ 0.14
ADJUSTMENT SERVICE - RES	\$ -	\$ -	\$ 158	-100.00%	\$ -	\$ -	\$ -
APPLIANCE REMOVAL - RES	\$ 36.75	\$ 147	\$ 12	9.06%	\$ 36.90	\$ 147.58	\$ 0.58
BULKY ITEM PICK UP - RES	\$ 15.19	\$ 606	\$ 49	8.77%	\$ 15.25	\$ 608.05	\$ 2.40
CITY FEE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
CONTAINER CLEANING FEE	\$ 11.03	\$ -	\$ -	#DIV/0!	\$ 11.07	\$ -	\$ -
CONTAINER UNRETURNED FEE	\$ 81.43	\$ 326	\$ 26	8.57%	\$ 81.75	\$ 327.00	\$ 1.29
DISPOSAL FEE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
DONATED SERVICE RESIDENTIAL	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
DRIVE IN EOW - RES	\$ 4.44	\$ 690	\$ 57	8.96%	\$ 4.46	\$ 693.08	\$ 2.73
DRIVE IN SERVICE - RES	\$ 8.86	\$ 4,174	\$ 336	8.77%	\$ 8.89	\$ 4,190.18	\$ 16.53
EMPLOYEE SERVICE RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
EXTRA CAN, BAG, BOX - RES	\$ 5.16	\$ 15,907	\$ 1,278	8.74%	\$ 5.18	\$ 15,970.30	\$ 63.00
EXTRA YARDAGE - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -

Gray's Harbor  
Regulated Areas Price Out  
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

2020-2021		2020 Rates	2021 Rates	Total Revenue	Total Customers	Average Customers	Hardcoded/modified formula					
Service Code	Service Code Description						Cart Size	Can Size	Container Counts	Quantity	Count	
									Container Size			
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-						
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-	-						
LOOSE-RES	LOOSE MATERIAL - RES	24.99	25.06	-	-	-						
OC-RES	ON CALL SERVICE - RES	7.55	7.57	1,609.70	213	18						
OW-RES	OVERFILL / OVERWEIGHT CAN	7.01	7.03	-	-	-						
OS-RES	OVERSIZE CAN - RES	7.01	7.03	7.03	1	0						
REDEL-RES	REDELIVER FEE - RES	20.25	20.30	-	-	-						
REINSTATE-RES	REINSTATE FEE - RES	11.44	11.47	2,635.85	230	19						
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	13.86	-	-						
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-						
RTRNTRIP-RES	RETURN TRIP FEE - RES	13.82	13.86	843.94	61	5						
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	(13.82)	-	-						
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-	-						
SPCL32-RES	SPECIAL 32 GL - RES	7.55	7.57	7.55	1	0						
SPCL95-RES	SPECIAL 95 GL - RES	13.88	13.92	41.64	3	0						
SP32-RES	SPECIAL PICK UP 32 GL - RES	7.55	7.57	67.97	9	1						
SP65-RES	SPECIAL PICK UP 65 GL - R	9.27	9.29	5,855.75	631	53						
SP95-RES	SPECIAL PICK UP 95 GL - R	13.88	13.92	2,048.49	147	12						
SP35-RES	SPECIAL PICKUP 35 GL - RES	7.55	7.57	45.34	6	1						
TIME-RES	TIME FEE 1 - RES	126.56	126.90	493.86	4	0						
TIMENP-RES	TIME FEE 1 - RES	93.15	93.40	537.18	6	0						
TIRELG-RES	TIRE FEE LARGE - RES	11.64	11.85	-	-	-						
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.82	-	-	-						
WI5-RES	WALK IN 101-125' - RES	8.93	8.94	214.30	24	2						
WI2-RES	WALK IN 26-50' - RES	4.13	4.14	640.79	155	13						
WI3-RES	WALK IN 51-75' - RES	5.73	5.74	360.08	63	5						
WI-RES	WALK IN 6-25' - RES	2.53	2.54	1,784.05	704	59						
WI1EOW-RES	WALK IN 6-25' EOW - RES	-	1.28	17.85	4	0						
WI1MTH-RES	WALK IN 6-25' MTH - RES	-	0.59	-	-	-						
WI4-RES	WALK IN 76-100' - RES	7.33	7.34	161.36	22	2						
<b>TOTAL RESIDENTIAL GARBAGE</b>		-	-	<b>\$ 1,725,481.84</b>	<b>84,475</b>	<b>7,040</b>						
<b>RESIDENTIAL RECYCLING</b>		-	-									
RECBINONLYR	RECYCLE SERVICE ONLY	9.98	10.00	8,629.72	864	72						
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	8.98	9.00	755,808.87	84,119	7,010						
<b>TOTAL RESIDENTIAL RECYCLING</b>		-	-	<b>\$ 764,438.59</b>	<b>84,983</b>	<b>7,082</b>	95R			1	7,082	
<b>COMMERCIAL SERVICES</b>		-	-									
<b>COMMERCIAL GARBAGE</b>		-	-									
FL001.0Y1W001	1 YD 1X WK 1	102.64	102.90	64,971.25	633	53				1	1	53
RL001.0Y1W001	1 YD 1X WK 1	102.64	102.90	56,344.46	549	46				1	1	46
FL001.0Y2W001	1 YD 2X WK 1	190.93	191.40	-	-	-				1	1	-
RL001.0Y2W001	1 YD 2X WK 1	190.93	191.40	-	-	-				1	1	-
FL001.0YEO001	1 YD EOW 1	58.60	58.74	40,404.21	689	57				1	1	57
RL001.0YEO001	1 YD EOW 1	58.60	58.74	72,798.68	1,242	103				1	1	103
RL001.0YXX001TEMPC	1 YD TEMP	30.57	30.65	214.07	7	1				1	1	1
RL001.5Y1M001	1.5 YD 1X MO 1	49.04	49.17	334.20	7	1				1.5	1	1
FL001.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	47,848.71	336	28				1.5	1	28
RL001.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	33,466.68	235	20				1.5	1	20
FL001.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	3,172.94	12	1				1.5	1	1
RL001.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	5,470.37	21	2				1.5	1	2
FL001.5YEO001	1.5 YD EOW 1	81.87	82.09	22,837.00	279	23				1.5	1	23
RL001.5YEO001	1.5 YD EOW 1	81.87	82.09	28,766.43	351	29				1.5	1	29
RL001.5YXX001TEMPC	1.5 YD TEMP	43.33	43.45	1,170.99	27	2				1.5	1	2
FL002.0Y1W001	2 YD 1X WK 1	184.65	185.14	76,720.12	415	35				2	1	35
RL002.0Y1W001	2 YD 1X WK 1	184.65	185.14	66,118.69	358	30				2	1	30
FL002.0Y2W001	2 YD 2X WK 1	346.94	347.86	3,592.31	10	1				2	1	1
RL002.0Y2W001	2 YD 2X WK 1	346.94	347.86	10,343.98	30	2				2	1	2
FL002.0YEO001	2 YD EOW 1	103.69	103.97	15,128.63	146	12				2	1	12
RL002.0YEO001	2 YD EOW 1	103.69	103.97	23,028.34	222	18				2	1	18
RL002.0YXX001TEMPC	2 YD TEMP	55.77	55.92	15,853.38	284	24				2	1	24
FL002.0YXX001TEMPC	2 YD TEMP	55.77	55.92	-	-	-				2	1	-
FL003.0Y1W001	3 YD 1X WK 1	261.16	261.88	72,553.83	278	23				3	1	23
FL003.0Y2W001	3 YD 2X WK 1	495.55	496.91	-	-	-				3	1	-
FL003.0YEO001	3 YD EOW 1	144.24	144.64	3,999.04	28	2				3	1	2
FL003.0YXX001TEMPC	3 YD TEMP	75.19	75.39	-	-	-				3	1	-
RL032.0G1W001COMM	32 GL 1X WK COMM 1	15.29	15.33	36,401.04	2,379	198			32		1	198
RL032.0G1W002COMM	32 GL 1X WK COMM 2	-	-	-	-	-			32		2	-
RL032.0G1W003COMM	32 GL 1X WK COMM 3	-	-	-	-	-			32		3	-
RL032.0G1W004COMM	32 GL 1X WK COMM 4	-	-	-	-	-			32		4	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	15.29	15.33	15.29	1	0			32		1	0
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	15.29	15.33	2,388.88	156	13			32		1	13
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	-	-	-	-	-			32		2	-
RL032.0G1W003WRECC	32 GL 1X WK W/RECY COMM 3	-	-	-	-	-			32		3	-
<b>Total Carts</b>											6,427	
<b>Total Cans</b>											645	
<i>Check</i>											-	
<b>Total Carts</b>											7,082	



2020-2021

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Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$ 4,562,891
COVID Expenses to be Recovered	\$ 35,325
2-Year Reco very with B&O and WUTC Fee	\$ 18,071
2-Year Rate Increase Needed for COVID Exp. Recovery	0.40%

(619) B&O Tax 1.75%  
WUTC Fee 0.51%

Service Code Description

FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
GOODWILL CREDIT - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
LOOSE MATERIAL - RES	\$ 27.21	\$ -	\$ -	#DIV/0!	\$ 27.32	\$ -	\$ -	\$ -
ON CALL SERVICE - RES	\$ 8.22	\$ 1,751	\$ 142	8.81%	\$ 8.25	\$ 1,758.38	\$ 6.94	\$ 6.94
OVERFILL / OVERWEIGHT CAN	\$ 7.63	\$ -	\$ -	#DIV/0!	\$ 7.66	\$ -	\$ -	\$ -
OVERSIZE CAN - RES	\$ 7.63	\$ 8	\$ 1	8.88%	\$ 7.66	\$ 7.68	\$ 0.03	\$ 0.03
REDELIVER FEE - RES	\$ 22.04	\$ -	\$ -	#DIV/0!	\$ 22.13	\$ -	\$ -	\$ -
REINSTATE FEE - RES	\$ 12.45	\$ 2,867	\$ 231	8.75%	\$ 12.50	\$ 2,877.95	\$ 11.35	\$ 11.35
RETURN TRIP 65 GL - RES	\$ -	\$ -	\$ (14)	-100.00%	\$ -	\$ -	\$ -	\$ -
RETURN TRIP 95 GL - RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
RETURN TRIP FEE - RES	\$ 15.05	\$ 918	\$ 74	8.81%	\$ 15.11	\$ 921.89	\$ 3.64	\$ 3.64
RETURN TRIP FEE CART - RE	\$ -	\$ -	\$ 14	-100.00%	\$ -	\$ -	\$ -	\$ -
ROLL OUT PART TIME RES	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -
SPECIAL 32 GL - RES	\$ 8.22	\$ 8	\$ 1	8.86%	\$ 8.25	\$ 8.25	\$ 0.03	\$ 0.03
SPECIAL 95 GL - RES	\$ 15.11	\$ 45	\$ 4	8.88%	\$ 15.17	\$ 45.52	\$ 0.18	\$ 0.18
SPECIAL PICK UP 32 GL - RES	\$ 8.22	\$ 74	\$ 6	8.82%	\$ 8.25	\$ 74.26	\$ 0.29	\$ 0.29
SPECIAL PICK UP 65 GL - R	\$ 10.09	\$ 6,367	\$ 511	8.72%	\$ 10.13	\$ 6,391.80	\$ 25.21	\$ 25.21
SPECIAL PICK UP 95 GL - R	\$ 15.11	\$ 2,229	\$ 180	8.81%	\$ 15.17	\$ 2,237.77	\$ 8.83	\$ 8.83
SPECIAL PICKUP 35 GL - RES	\$ 8.22	\$ 49	\$ 4	8.76%	\$ 8.25	\$ 49.51	\$ 0.20	\$ 0.20
TIME FEE 1 - RES	\$ 137.77	\$ 537	\$ 43	8.80%	\$ 138.32	\$ 539.47	\$ 2.13	\$ 2.13
TIME FEE 1 - RES	\$ 101.40	\$ 584	\$ 47	8.66%	\$ 101.80	\$ 586.00	\$ 2.31	\$ 2.31
TIRE FEE LARGE - RES	\$ 12.87	\$ -	\$ -	#DIV/0!	\$ 12.92	\$ -	\$ -	\$ -
TIRE FEE SMALL - RES	\$ 3.06	\$ -	\$ -	#DIV/0!	\$ 3.07	\$ -	\$ -	\$ -
WALK IN 101-125' - RES	\$ 9.71	\$ 233	\$ 19	8.66%	\$ 9.74	\$ 233.78	\$ 0.92	\$ 0.92
WALK IN 26-50' - RES	\$ 4.49	\$ 697	\$ 56	8.77%	\$ 4.51	\$ 699.72	\$ 2.76	\$ 2.76
WALK IN 51-75' - RES	\$ 6.23	\$ 391	\$ 31	8.71%	\$ 6.26	\$ 393.00	\$ 1.55	\$ 1.55
WALK IN 6-25' - RES	\$ 2.76	\$ 1,943	\$ 159	8.89%	\$ 2.77	\$ 1,950.33	\$ 7.69	\$ 7.69
WALK IN 6-25' EOW - RES	\$ 1.38	\$ 6	\$ (12)	-68.98%	\$ 1.39	\$ 5.56	\$ 0.02	\$ 0.02
WALK IN 6-25' MTH - RES	\$ 0.64	\$ -	\$ -	#DIV/0!	\$ 0.64	\$ -	\$ -	\$ -
WALK IN 76-100' - RES	\$ 7.97	\$ 175	\$ 14	8.68%	\$ 8.00	\$ 176.07	\$ 0.69	\$ 0.69

<b>TOTAL RESIDENTIAL GARBAGE</b>	<b>\$ 1,877,388</b>	<b>\$ 151,907</b>	<b>8.80%</b>	<b>\$ 1,884,824</b>	<b>\$ 7,435</b>
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RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	\$ 9.59	\$ 8,286	\$ (343)	\$ 9.63	\$ 8,319.25	\$ 32.82
RECYCLING PROGRAM ADJUSTM	\$ 8.63	\$ 725,867	\$ (29,942)	\$ 8.66	\$ 728,741.59	\$ 2,874.76

<b>TOTAL RESIDENTIAL RECYCLING</b>	<b>\$ 734,153</b>	<b>\$ (30,285)</b>	<b>-3.96%</b>	<b>\$ 737,061</b>	<b>\$ 2,908</b>
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	\$ 111.72	\$ 70,672	\$ 5,701	\$ 112.16	\$ 70,951.80	\$ 279.89
1 YD 1X WK 1	\$ 111.72	\$ 61,288	\$ 4,944	\$ 112.16	\$ 61,530.76	\$ 242.73
1 YD 2X WK 1	\$ 207.80	\$ -	\$ -	\$ 208.62	\$ -	\$ -
1 YD 2X WK 1	\$ 207.80	\$ -	\$ -	\$ 208.62	\$ -	\$ -
1 YD EOW 1	\$ 63.77	\$ 43,945	\$ 3,540	\$ 64.03	\$ 44,118.67	\$ 174.04
1 YD EOW 1	\$ 63.77	\$ 79,177	\$ 6,378	\$ 64.03	\$ 79,490.54	\$ 313.58
1 YD TEMP	\$ 33.28	\$ 233	\$ 19	\$ 33.41	\$ 233.86	\$ 0.92
1.5 YD 1X MO 1	\$ 53.38	\$ 364	\$ 29	\$ 53.59	\$ 365.00	\$ 1.44
1.5 YD 1X WK 1	\$ 155.12	\$ 52,060	\$ 4,211	\$ 155.74	\$ 52,265.98	\$ 206.18
1.5 YD 1X WK 1	\$ 155.12	\$ 36,412	\$ 2,945	\$ 155.74	\$ 36,556.20	\$ 144.21
1.5 YD 2X WK 1	\$ 287.40	\$ 3,452	\$ 279	\$ 288.54	\$ 3,465.73	\$ 13.67
1.5 YD 2X WK 1	\$ 287.40	\$ 5,949	\$ 479	\$ 288.54	\$ 5,972.85	\$ 23.56
1.5 YD EOW 1	\$ 89.12	\$ 24,844	\$ 2,007	\$ 89.48	\$ 24,942.05	\$ 98.39
1.5 YD EOW 1	\$ 89.12	\$ 31,293	\$ 2,527	\$ 89.48	\$ 31,417.38	\$ 123.94
1.5 YD TEMP	\$ 47.17	\$ 1,274	\$ 103	\$ 47.36	\$ 1,278.98	\$ 5.05
2 YD 1X WK 1	\$ 201.00	\$ 83,459	\$ 6,739	\$ 201.80	\$ 83,789.58	\$ 330.53
2 YD 1X WK 1	\$ 201.00	\$ 71,920	\$ 5,802	\$ 201.80	\$ 72,205.04	\$ 284.84
2 YD 2X WK 1	\$ 377.67	\$ 3,908	\$ 315	\$ 379.16	\$ 3,923.15	\$ 15.48
2 YD 2X WK 1	\$ 377.67	\$ 11,254	\$ 910	\$ 379.16	\$ 11,298.65	\$ 44.57
2 YD EOW 1	\$ 112.88	\$ 16,457	\$ 1,329	\$ 113.33	\$ 16,522.37	\$ 65.18
2 YD EOW 1	\$ 112.88	\$ 25,050	\$ 2,022	\$ 113.33	\$ 25,149.10	\$ 99.21
2 YD TEMP	\$ 60.71	\$ 17,245	\$ 1,392	\$ 60.95	\$ 17,313.64	\$ 68.30
2 YD TEMP	\$ 60.71	\$ -	\$ -	\$ 60.95	\$ -	\$ -
3 YD 1X WK 1	\$ 284.32	\$ 78,930	\$ 6,376	\$ 285.45	\$ 79,242.43	\$ 312.60
3 YD 2X WK 1	\$ 539.49	\$ -	\$ -	\$ 541.62	\$ -	\$ -
3 YD EOW 1	\$ 157.03	\$ 4,350	\$ 351	\$ 157.66	\$ 4,367.19	\$ 17.23
3 YD TEMP	\$ 81.85	\$ -	\$ -	\$ 82.17	\$ -	\$ -
32 GL 1X WK COMM 1	\$ 16.64	\$ 39,597	\$ 3,196	\$ 16.71	\$ 39,754.16	\$ 156.82
32 GL 1X WK COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK COMM 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK COMM 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK NO RECY COMM	\$ 16.64	\$ 17	\$ 1	\$ 16.71	\$ 16.71	\$ 0.07
32 GL 1X WK W/RECY COMM 1	\$ 16.64	\$ 2,599	\$ 210	\$ 16.71	\$ 2,608.95	\$ 10.29
32 GL 1X WK W/RECY COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK W/RECY COMM 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



2020-2021

Increase per LG MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$ 4,562,891
COVID Expenses to be Recovered	\$ 35,325
2-Year Recovery with B&O and WUTC Fee	\$ 18,071
2-Year Rate Increase Needed for COVID Exp. Recovery	0.40%

(619)	B&O Tax	1.75%
	WUTC Fee	0.51%

Service Code Description

32 GL 1X WK W/RECY COMM 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 GL 1X WK W/RECY COMM 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 YD 1X WK 1	\$ 355.04	\$ 111,725	\$ 9,022	\$ 356.45	\$ 112,167.44	\$ 442.48	\$ 442.48
4 YD 2X WK 1	\$ 674.43	\$ 10,987	\$ 884	\$ 677.10	\$ 11,030.49	\$ 43.51	\$ 43.51
4 YD EOW 1	\$ 195.72	\$ 14,559	\$ 1,177	\$ 196.49	\$ 14,616.65	\$ 57.66	\$ 57.66
4 YD TEMP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 YD TEMP 1	\$ 107.75	\$ -	\$ -	\$ 108.18	\$ -	\$ -	\$ -
6 YD 1X WK 1	\$ 513.19	\$ 91,832	\$ 7,425	\$ 515.23	\$ 92,195.95	\$ 363.70	\$ 363.70
6 YD 2X WK 1	\$ 962.43	\$ 17,327	\$ 1,407	\$ 966.24	\$ 17,395.22	\$ 68.62	\$ 68.62
6 YD EOW 1	\$ 289.11	\$ 12,714	\$ 1,028	\$ 290.25	\$ 12,763.97	\$ 50.35	\$ 50.35
6 YD TEMP 1	\$ 140.48	\$ -	\$ -	\$ 141.03	\$ -	\$ -	\$ -
65 GL 1X WK COMM 1	\$ 32.24	\$ 18,252	\$ 1,475	\$ 32.37	\$ 18,324.49	\$ 72.29	\$ 72.29
65 GL 1X WK NO RECY COMM	\$ 32.24	\$ -	\$ -	\$ 32.37	\$ -	\$ -	\$ -
65 GL 1X WK W/RECY COMM 1	\$ 32.24	\$ -	\$ -	\$ 32.37	\$ -	\$ -	\$ -
65 GL 1X WK W/RECY COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65 GL 1X WK W/RECY COMM 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65 GL EOW COMM 1	\$ 16.17	\$ 25,220	\$ 2,049	\$ 16.23	\$ 25,320.20	\$ 99.88	\$ 99.88
65 GL EOW NO REC COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65 GL EOW NO RECY COMM 1	\$ 16.17	\$ -	\$ -	\$ 16.23	\$ -	\$ -	\$ -
65 GL EOW W/RECY COMM 1	\$ 16.17	\$ -	\$ -	\$ 16.23	\$ -	\$ -	\$ -
8 YD 1X WK 1	\$ 626.66	\$ 56,350	\$ 4,551	\$ 629.14	\$ 56,572.92	\$ 223.17	\$ 223.17
8 YD 1X WK 1	\$ 1,177.95	\$ 8,389	\$ 674	\$ 1,182.61	\$ 8,422.27	\$ 33.22	\$ 33.22
8 YD EOW 1	\$ 351.65	\$ 9,997	\$ 807	\$ 353.05	\$ 10,036.97	\$ 39.59	\$ 39.59
95 GL 1X WK COMM 1	\$ 46.45	\$ 16,813	\$ 1,362	\$ 46.63	\$ 16,879.53	\$ 66.59	\$ 66.59
95 GL 1X WK COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 GL 1X WK NO RECY COMM	\$ 46.45	\$ -	\$ -	\$ 46.63	\$ -	\$ -	\$ -
95 GL 1X WK W/RECY COMM 1	\$ 46.45	\$ -	\$ -	\$ 46.63	\$ -	\$ -	\$ -
95 GL 1X WK W/RECY COMM 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 GL 2X WK W/RECY COMM 1	\$ 93.00	\$ -	\$ -	\$ 93.37	\$ -	\$ -	\$ -
95 GL EOW COMM 1	\$ -	\$ -	\$ (256)	\$ -	\$ -	\$ -	\$ -
95 GL EOW NO RECY COMM 1	\$ 23.28	\$ 1,526	\$ 124	\$ 23.37	\$ 1,531.99	\$ 6.04	\$ 6.04
95 GL EOW W/RECY COMM 1	\$ 23.28	\$ 1,107	\$ 90	\$ 23.37	\$ 1,111.27	\$ 4.38	\$ 4.38
ACCESS FEE - COMM	\$ 9.59	\$ 4,524	\$ 371	\$ 9.62	\$ 4,542.17	\$ 17.92	\$ 17.92
ACCESS FEE 2X WK - COMM	\$ 19.18	\$ 762	\$ 63	\$ 19.26	\$ 765.46	\$ 3.02	\$ 3.02
ACCESS FEE EOW - COMM	\$ 4.81	\$ 631	\$ 52	\$ 4.83	\$ 633.46	\$ 2.50	\$ 2.50
ADJUSTMENT SERVICE - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APPLIANCE REMOVAL - COMM	\$ 36.75	\$ 848	\$ 79	\$ 36.90	\$ 851.32	\$ 3.36	\$ 3.36
CAN COUNT - COMM	\$ 3.68	\$ 38,319	\$ 3,103	\$ 3.70	\$ 38,470.40	\$ 151.76	\$ 151.76
CLEANING FEE 1.5 YD - COM	\$ 17.41	\$ -	\$ -	\$ 17.48	\$ -	\$ -	\$ -
CLEANING FEE 2 YD - COMM	\$ 17.41	\$ -	\$ -	\$ 17.48	\$ -	\$ -	\$ -
CONTAINER UNRETURNED FEE	\$ 81.43	\$ -	\$ -	\$ 81.75	\$ -	\$ -	\$ -
CONTRACTED SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DELIVERY FEE 1 YD TEMP -	\$ 50.47	\$ 303	\$ 25	\$ 50.67	\$ 304.30	\$ 1.20	\$ 1.20
DELIVERY FEE 1.5 YD TEMP	\$ 50.47	\$ 909	\$ 74	\$ 50.67	\$ 912.65	\$ 3.60	\$ 3.60
DELIVERY FEE 2 YD TEMP -	\$ 50.47	\$ 4,746	\$ 384	\$ 50.67	\$ 4,765.14	\$ 18.80	\$ 18.80
DELIVERY FEE 3 YD TEMP -	\$ 60.07	\$ -	\$ -	\$ 60.31	\$ -	\$ -	\$ -
DELIVERY FEE 4 YD TEMP -	\$ 60.07	\$ -	\$ -	\$ 60.31	\$ -	\$ -	\$ -
DELIVERY FEE 6 YD TEMP -	\$ 60.07	\$ -	\$ -	\$ 60.31	\$ -	\$ -	\$ -
DISPOSAL FEE - COMM	\$ 115.92	\$ -	\$ -	\$ 116.38	\$ -	\$ -	\$ -
DISTRIBUTED 1 CAN - COMM	\$ 16.64	\$ -	\$ -	\$ 16.71	\$ -	\$ -	\$ -
DONATED SERVICE COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DRIVE IN EOW - COMM	\$ 4.45	\$ 2,053	\$ 169	\$ 4.47	\$ 2,061.44	\$ 8.13	\$ 8.13
DRIVE IN SERVICE - COMM	\$ 8.88	\$ 8,920	\$ 734	\$ 8.92	\$ 8,955.27	\$ 35.33	\$ 35.33
EXTRA CAN, BAG, BOX - COM	\$ 5.30	\$ 3,933	\$ 316	\$ 5.32	\$ 3,948.50	\$ 15.58	\$ 15.58
EXTRA YARDAGE - COMM	\$ 27.21	\$ 1,592	\$ 128	\$ 27.32	\$ 1,598.78	\$ 6.31	\$ 6.31
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GOODWILL CREDIT - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LOCK CHARGE - COMM	\$ 9.59	\$ 115	\$ 10	\$ 9.62	\$ 115.49	\$ 0.46	\$ 0.46
LOCK CHARGE EOW - COMM	\$ 4.81	\$ -	\$ -	\$ 4.83	\$ -	\$ -	\$ -
ON CALL SERVICE - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OVERSIZE CAN - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REDELIVER FEE LVL 1 - COM	\$ 22.04	\$ -	\$ -	\$ 22.13	\$ -	\$ -	\$ -
REINSTATE FEE - COMM	\$ 12.45	\$ 237	\$ 19	\$ 12.50	\$ 237.87	\$ 0.94	\$ 0.94
RENT 1 YD TEMP - COMM	\$ 0.54	\$ 137	\$ 11	\$ 0.54	\$ 137.63	\$ 0.54	\$ 0.54
RENT 1.5 YD TEMP - COMM	\$ 0.66	\$ 516	\$ 41	\$ 0.66	\$ 517.95	\$ 2.04	\$ 2.04
RENT 2 YD TEMP - COMM	\$ 0.66	\$ 3,309	\$ 261	\$ 0.66	\$ 3,322.06	\$ 13.10	\$ 13.10
RENT 3 YD TEMP - COMM	\$ 1.02	\$ -	\$ -	\$ 1.02	\$ -	\$ -	\$ -
RENT 4 YD TEMP - COMM	\$ 1.19	\$ -	\$ -	\$ 1.20	\$ -	\$ -	\$ -
RENT 6 YD TEMP - COMM	\$ 1.80	\$ -	\$ -	\$ 1.81	\$ -	\$ -	\$ -
RETURN TRIP 1 YD - COMM	\$ 30.08	\$ -	\$ -	\$ 30.20	\$ -	\$ -	\$ -
RETURN TRIP 1.5 YD - COMM	\$ 30.08	\$ -	\$ -	\$ 30.20	\$ -	\$ -	\$ -
RETURN TRIP 2 YD - COMM	\$ 30.08	\$ 30	\$ 2	\$ 30.20	\$ 30.20	\$ 0.12	\$ 0.12
RETURN TRIP 65 GL - COMM	\$ 15.05	\$ -	\$ -	\$ 15.11	\$ -	\$ -	\$ -
RETURN TRIP FEE - COMM	\$ 15.05	\$ 15	\$ 1	\$ 15.11	\$ 15.11	\$ 0.06	\$ 0.06
ROLL OUT CHARGE - COMM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL 65 GL - COMM	\$ 12.79	\$ -	\$ -	\$ 12.84	\$ -	\$ -	\$ -
SPECIAL HAUL - COMM	\$ 137.77	\$ 34	\$ 3	\$ 138.32	\$ 34.58	\$ 0.14	\$ 0.14
SPECIAL PICK UP 1 YD - CO	\$ 33.28	\$ 1,165	\$ 94	\$ 33.41	\$ 1,169.89	\$ 4.62	\$ 4.62



Gray's Harbor  
Regulated Areas Price Out  
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

Hardcoded/modified formula

Service Code	Service Code Description	2020-2021		Total Revenue	Total Customers	Average Customers
		2020 Rates	2021 Rates			
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	43.33	43.45	910.29	21	2
SP2-COMM	SPECIAL PICK UP 2 YD - CO	55.77	55.92	1,564.86	28	2
SP3-COMM	SPECIAL PICK UP 3 YD - CO	75.19	75.39	3,162.38	42	4
SP4-COMM	SPECIAL PICK UP 4 YD - CO	98.98	99.25	1,584.22	16	1
SP6-COMM	SPECIAL PICK UP 6 YD - CO	129.04	129.39	1,032.32	8	1
SP8-COMM	SPECIAL PICKUP 8 YD - COMM	169.14	169.60	676.56	4	0
SPCL95-COMM	SPECIAL PICKUP 96GAL - COMM	14.72	14.76	-	-	-
TIME-COMM	TIME FEE 1 - COMM	126.56	126.90	949.46	8	1
TIRE-COMM	TIRE FEE - COMM	4.00	2.82	-	-	-
TIRESM-COMM	TIRE FEE SMALL - COMM	4.00	2.82	-	-	-
WI1-COMM	WALK IN 6-25' - COMM	2.55	2.55	150.45	59	5
<b>TOTAL COMMERCIAL GARBAGE</b>		-	-	<b>\$ 1,146,116.83</b>	<b>22,476</b>	<b>1,206</b>
<b>DROP BOX SERVICES</b>		-	-	-	-	-
<b>DROP BOX HAULS/RENTAL</b>		-	-	-	-	-
HAUL10-RO	HAUL 10 YD - RO	-	-	-	-	-
HAUL10CUST-RO	HAUL 10 YD CUST - RO	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	141.75	142.13	17,600.56	124	10
HAUL20CUST-RO	HAUL 20 YD CUST - RO	141.75	142.13	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	147.83	148.23	3,849.18	26	2
HAUL30-RO	HAUL 30 YD - RO	168.08	168.53	75,576.37	449	37
HAUL30CUST-RO	HAUL 30 YD CUST - RO	168.08	168.53	-	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL30SPCL-RO	HAUL 30 YD SPECIAL - RO	182.76	183.25	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	182.76	183.25	4,391.14	24	2
HAUL40-RO	HAUL 40 YD - RO	202.50	203.05	22,712.45	112	9
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	231.26	231.88	6,600.20	29	2
ADJ-RO	ADJUSTMENT SERVICE - RO	-	-	-	-	-
CLEAN-RO	CLEANING FEE - RO	-	-	-	-	-
CLEAN20-RO	CLEANING FEE 20 YD - RO	131.60	132.00	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	243.00	243.65	21,420.40	88	7
HAUL24-CP	COMPACTOR HAUL 24 YD - RO	251.10	251.78	2,515.08	10	1
HAUL30-CP	COMPACTOR HAUL 30 YD	260.21	260.91	5,213.30	20	2
HAUL40-CP	COMPACTOR HAUL 40 YD	301.73	302.54	35,196.33	117	10
DEL-RO	DELIVERY FEE - RO	-	-	-	-	-
DEL15TEMP-RO	DELIVERY FEE 15 YD TEMP -	-	-	-	-	-
DEL20-RO	DELIVERY FEE 20 YD - RO	140.94	141.32	140.94	1	0
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	140.94	141.32	12,818.36	91	8
DEL30-RO	DELIVERY FEE 30 YD - RO	140.94	141.32	-	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	140.94	141.32	8,608.74	61	5
DEL40-RO	DELIVERY FEE 40 YD - RO	140.94	141.32	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	140.94	141.32	5,246.29	37	3
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	141.75	142.13	568.14	4	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	147.83	148.23	12,384.89	84	7
FINAL30-RO	FINAL PULL 30 YD - RO	168.08	168.53	1,345.99	8	1
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	182.76	183.25	9,333.01	51	4
FINAL40-RO	FINAL PULL 40 YD - RO	202.50	203.05	811.10	4	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	231.26	231.88	6,541.77	28	2
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-
LABOR-RO	LABOR CHARGE - RO	126.56	126.90	-	-	-
LIDRO	LID CHARGE - RO	19.85	19.90	11,562.03	582	49
LOCK-RO	LOCK CHARGE - RO	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.70	3.71	107,536.86	29,045	2,420
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	126.56	126.56	19,618.96	155	13
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	238.77	238.77	12,326.92	52	4
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	149.85	149.85	42,209.44	282	23
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	294.13	294.13	10,576.48	36	3
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	149.85	149.85	16,333.65	109	9
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	330.93	330.93	6,410.48	19	2
RENTMO-CP	RENTAL FEE MONTHLY - COMP	375.00	480.94	5,241.58	13	1
TIME-RO	TIME FEE - RO	126.56	126.90	18,343.37	145	12
TIRE-RO	TIRE FEE - RO	-	-	-	-	-
TIRELG-RO	TIRE FEE LARGE - RO	11.64	11.85	81.69	7	1
TIRESM-RO	TIRE FEE SMALL - RO	4.44	2.82	345.08	83	7
<b>TOTAL DROP BOX HAULS/RENTAL</b>		-	-	<b>\$ 503,460.78</b>	<b>666</b>	<b>55</b>
<b>PASSTHROUGH DISPOSAL</b>		-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	423,393.07	-	-
DISPPULP-RO	-	-	-	-	-	-
DISPPLSTC-RO	-	-	-	-	-	-
DISPMETAL-RO	DISPOSAL FEE METAL - RO	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-

Total Containers	577
Total Carts	217
Total Cans	412
Check	-

20	1	13
20	1	4
30	1	23
30	1	3
40	1	9
40	1	2
Compactor	1	1

Total RO	55
Check	-

Increase per LG MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue	\$ 4,562,891
COVID Expenses to be Recovered	\$ 35,325
2-Year Recovery with B&O and WUTC Fee	\$ 18,071
2-Year Rate Increase Needed for COVID Exp. Recovery	0.40%

(619)	B&O Tax	1.75%
	WUTC Fee	0.51%

2020-2021

Service Code Description

SPECIAL PICK UP 1.5 YD -	\$ 47.17	\$ 991	\$ 80	\$ 47.36	\$ 994.56	\$ 3.92
SPECIAL PICK UP 2 YD - CO	\$ 60.71	\$ 1,701	\$ 137	\$ 60.95	\$ 1,708.13	\$ 6.74
SPECIAL PICK UP 3 YD - CO	\$ 81.85	\$ 3,439	\$ 277	\$ 82.17	\$ 3,452.84	\$ 13.62
SPECIAL PICK UP 4 YD - CO	\$ 107.75	\$ 1,725	\$ 140	\$ 108.18	\$ 1,731.49	\$ 6.83
SPECIAL PICK UP 6 YD - CO	\$ 140.48	\$ 1,124	\$ 91	\$ 141.03	\$ 1,128.27	\$ 4.45
SPECIAL PICKUP 8 YD - COMM	\$ 184.13	\$ 737	\$ 60	\$ 184.86	\$ 739.45	\$ 2.92
SPECIAL PICKUP 96GAL - COMM	\$ 16.02	\$ -	\$ -	\$ 16.09	\$ -	\$ -
TIME FEE 1 - COMM	\$ 137.77	\$ 1,033	\$ 84	\$ 138.32	\$ 1,037.40	\$ 4.09
TIRE FEE - COMM	\$ 3.06	\$ -	\$ -	\$ 3.07	\$ -	\$ -
TIRE FEE SMALL - COMM	\$ 3.06	\$ -	\$ -	\$ 3.07	\$ -	\$ -
WALK IN 6-25' - COMM	\$ 2.77	\$ 163	\$ 13	\$ 2.78	\$ 163.99	\$ 0.65

<b>TOTAL COMMERCIAL GARBAGE</b>	<b>\$ 1,246,559</b>	<b>\$ 100,442</b>	<b>8.76%</b>	<b>\$ 1,251,496</b>	<b>\$ 4,937</b>
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DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 10 YD - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HAUL 10 YD CUST - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HAUL 20 YD - RO	\$ 154.31	\$ 19,148	\$ 1,547	\$ 154.92	\$ 19,223.73	\$ 75.83
HAUL 20 YD CUST - RO	\$ 154.31	\$ -	\$ -	\$ 154.92	\$ -	\$ -
HAUL 20 YD TEMP - RO	\$ 160.93	\$ 4,188	\$ 339	\$ 161.57	\$ 4,204.28	\$ 16.59
HAUL 30 YD - RO	\$ 182.97	\$ 82,216	\$ 6,640	\$ 183.70	\$ 82,541.61	\$ 325.61
HAUL 30 YD CUST - RO	\$ 182.97	\$ -	\$ -	\$ 183.70	\$ -	\$ -
HAUL 30 YD GLASS - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HAUL 30 YD SPECIAL - RO	\$ 198.95	\$ -	\$ -	\$ 199.74	\$ -	\$ -
HAUL 30 YD TEMP - RO	\$ 198.95	\$ 4,779	\$ 388	\$ 199.74	\$ 4,798.04	\$ 18.93
HAUL 40 YD - RO	\$ 220.45	\$ 24,708	\$ 1,996	\$ 221.32	\$ 24,806.04	\$ 97.86
HAUL 40 YD TEMP - RO	\$ 251.75	\$ 7,184	\$ 584	\$ 252.75	\$ 7,212.73	\$ 28.45
ADJUSTMENT SERVICE - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLEANING FEE - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLEANING FEE 20 YD - RO	\$ 143.31	\$ -	\$ -	\$ 143.88	\$ -	\$ -
COMPACTOR HAUL 20 YD - RO	\$ 264.53	\$ 23,300	\$ 1,879	\$ 265.57	\$ 23,391.90	\$ 92.28
COMPACTOR HAUL 24 YD - RO	\$ 273.35	\$ 2,736	\$ 221	\$ 274.44	\$ 2,747.34	\$ 10.84
COMPACTOR HAUL 30 YD	\$ 283.27	\$ 5,670	\$ 457	\$ 284.39	\$ 5,692.35	\$ 22.46
COMPACTOR HAUL 40 YD	\$ 328.46	\$ 38,283	\$ 3,087	\$ 329.76	\$ 38,435.07	\$ 151.62
DELIVERY FEE - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DELIVERY FEE 15 YD TEMP -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DELIVERY FEE 20 YD - RO	\$ 153.43	\$ 153	\$ 12	\$ 154.04	\$ 154.04	\$ 0.61
DELIVERY FEE 20 YD TEMP -	\$ 153.43	\$ 13,947	\$ 1,129	\$ 154.04	\$ 14,002.43	\$ 55.24
DELIVERY FEE 30 YD - RO	\$ 153.43	\$ -	\$ -	\$ 154.04	\$ -	\$ -
DELIVERY FEE 30 YD TEMP -	\$ 153.43	\$ 9,369	\$ 760	\$ 154.04	\$ 9,405.79	\$ 37.10
DELIVERY FEE 40 YD - RO	\$ 153.43	\$ -	\$ -	\$ 154.04	\$ -	\$ -
DELIVERY FEE 40 YD TEMP -	\$ 153.43	\$ 5,710	\$ 463	\$ 154.04	\$ 5,732.13	\$ 22.61
DONATED SERVICE ROLL OFF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FINAL PULL 20 YD - RO	\$ 154.31	\$ 618	\$ 50	\$ 154.92	\$ 620.09	\$ 2.45
FINAL PULL 20 YD TEMP - R	\$ 160.93	\$ 13,475	\$ 1,090	\$ 161.57	\$ 13,528.44	\$ 53.37
FINAL PULL 30 YD - RO	\$ 182.97	\$ 1,464	\$ 118	\$ 183.70	\$ 1,469.56	\$ 5.80
FINAL PULL 30 YD TEMP - R	\$ 198.95	\$ 10,155	\$ 822	\$ 199.74	\$ 10,194.76	\$ 40.22
FINAL PULL 40 YD - RO	\$ 220.45	\$ 882	\$ 71	\$ 221.32	\$ 885.89	\$ 3.49
FINAL PULL 40 YD TEMP - R	\$ 251.75	\$ 7,119	\$ 578	\$ 252.75	\$ 7,147.52	\$ 28.20
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LABOR CHARGE - RO	\$ 137.77	\$ -	\$ -	\$ 138.32	\$ -	\$ -
LID CHARGE - RO	\$ 21.61	\$ 12,577	\$ 1,015	\$ 21.69	\$ 12,627.19	\$ 49.81
LOCK CHARGE - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MILEAGE FEE - RO	\$ 4.03	\$ 116,989	\$ 9,452	\$ 4.04	\$ 117,452.48	\$ 463.33
RENTAL FEE 20 YD MONTHLY	\$ 137.40	\$ 21,300	\$ 1,681	\$ 137.95	\$ 21,384.38	\$ 84.36
RENTAL FEE 20 YD TEMP - R	\$ 259.23	\$ 13,383	\$ 1,056	\$ 260.26	\$ 13,436.16	\$ 53.00
RENTAL FEE 30 YD MONTHLY	\$ 162.69	\$ 45,826	\$ 3,617	\$ 163.33	\$ 46,007.66	\$ 181.49
RENTAL FEE 30 YD TEMP - R	\$ 319.33	\$ 11,483	\$ 906	\$ 320.60	\$ 11,528.21	\$ 45.48
RENTAL FEE 40 YD MONTHLY	\$ 162.69	\$ 17,733	\$ 1,400	\$ 163.33	\$ 17,803.44	\$ 70.23
RENTAL FEE 40 YD TEMP - R	\$ 359.29	\$ 6,960	\$ 549	\$ 360.71	\$ 6,987.33	\$ 27.56
RENTAL FEE MONTHLY - COMP	\$ 522.15	\$ 6,856	\$ 1,614	\$ 524.22	\$ 6,882.99	\$ 27.15
TIME FEE - RO	\$ 137.77	\$ 19,956	\$ 1,613	\$ 138.32	\$ 20,035.27	\$ 79.04
TIRE FEE - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIRE FEE LARGE - RO	\$ 12.87	\$ 90	\$ 8	\$ 12.92	\$ 90.41	\$ 0.36
TIRE FEE SMALL - RO	\$ 3.06	\$ 255	\$ (90)	\$ 3.07	\$ 255.96	\$ 1.01

<b>TOTAL DROP BOX HAULS/RENTAL</b>	<b>\$ 548,513</b>	<b>\$ 45,052</b>	<b>8.95%</b>	<b>\$ 550,685</b>	<b>\$ 2,172</b>
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PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO	\$ 106.77	\$ 423,393.07	\$ -	\$ 106.77	\$ 423,393.07	\$ -
DISPOSAL FEE METAL - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISPOSAL FEE CONCRETE - R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISPOSAL FEE ITEM - RO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Gray's Harbor  
Regulated Areas Price Out  
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210449.

R for recycling routes

2020-2021

Hardcoded/modified formula

Service Code	Service Code Description	2020 Rates	2021 Rates	Total Revenue
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 423,393.07
	<b>Service Charges</b>			
FINCHG	FINANCE CHARGE	-	-	4,884.51
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	(989.73)
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(152.15)
COLLFEE	COLLECTION AGENCY FEE	-	-	(271.21)
RETCKC	RETURN CHECK CHARGE	22.07	22.13	506.08
COLLINT	COLLECTION INTEREST	-	-	-
	<b>TOTAL SERVICE CHARGES</b>			\$ 3,977.50
	<b>TOTAL REVENUE</b>			\$ 4,566,868.61

Total Customers Average Customers

Cart Size Can Size Container Counts Container Size Quantity Count

<b>TOTAL</b>	15,415
Check	-



	Increase per LG	MSW	7.82%	0.75%	8.57%	Current Annual Revenue	\$	4,562,891			
		Recycle	-4.12%	0.00%	-4.12%	COVID Expenses to be Recovered	\$	35,325			
2020-2021						2-Year Recovery with B&O and WUTC Fee	\$	18,071	\$	(619)	B&O Tax 1.75%
						2-Year Rate Increase Needed for COVID Exp. Recovery		0.40%			WUTC Fee 0.51%
Service Code Description											
TOTAL PASSTHROUGH DISPOSAL	\$	423,393	\$	-			\$	423,393	\$	-	

**Service Charges**  
 FINANCE CHARGE  
 FINANCE CHARGE ADJUSTMENT  
 ADJUSTMENT FINANCE CHARGE  
 COLLECTION AGENCY FEE  
 RETURN CHECK CHARGE  
 COLLECTION INTEREST  
**TOTAL SERVICE CHARGES**

TOTAL REVENUE	\$	4,830,007	\$	267,115		\$	4,847,459	\$	17,452
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	Increase Per LG	Per Price Out	Difference
MSW	\$ 297,548	\$ 297,401	\$ (148)
Recycle	\$ (31,578)	\$ (30,285)	\$ 1,293

Tariff Page	Standard Service Code	As Shown In Tariff	Current COVID Rate	Increase	Proposed COVID Rate	Check	Current Normal Rate	Increase	Proposed Normal Rate	Check
15	OVERFILL / OVERWEIGHT CAN	CAN OVERWEIGHT/OVERFILL	7.71	0.20	7.91	OK	7.68	0.20	7.88	OK
20	20 GL 1X WK 1	Mini Can WG	12.88	0.51	13.39	OK	12.83	0.51	13.34	OK
20	20 GL 1X WK NO RECY 1	Mini Can WG-NR	14.88	0.51	15.39	OK	14.83	0.51	15.34	OK
20	32 GL 1X MO 1	32 Gal Can -1 MG	7.22	0.20	7.42	OK	7.19	0.20	7.39	OK
20	32 GL 1X MO NO RECY 1	32 Gal Can -1 MG-NR	9.22	0.20	9.42	OK	9.19	0.20	9.39	OK
20	32 GL 1X WK NO RECY 1	32 Gal Can -1 WG-NR	20.64	0.86	21.51	OK	20.57	0.86	21.44	OK
20	32 GL 1X WK NO RECY 2	32 Gal Can -2 WG-NR	30.65	1.29	31.95	OK	30.54	1.29	31.84	OK
20	32 GL 1X WK NO RECY 3	32 Gal Can -3 WG-NR	41.06	1.95	43.01	OK	40.90	1.95	42.85	OK
20	32 GL 1X WK NO RECY 4	32 Gal Can -4 WG-NR	51.00	2.46	53.46	OK	50.81	2.46	53.27	OK
20	32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR	60.98	2.97	63.95	OK	60.75	2.97	63.72	OK
20	32 GL 1X WK W/RECY 1	32 Gal Can -1 WG	18.64	0.86	19.51	OK	18.57	0.86	19.44	OK
20	32 GL 1X WK W/RECY 2	32 Gal Can -2 WG	28.65	1.29	29.95	OK	28.54	1.29	29.84	OK
20	32 GL 1X WK W/RECY 3	32 Gal Can -3 WG	39.06	1.95	41.01	OK	38.90	1.95	40.85	OK
20	32 GL 1X WK W/RECY 4	32 Gal Can -4 WG	49.00	2.46	51.46	OK	48.81	2.46	51.27	OK
20	32 GL 1X WK W/RECY 5	32 Gal Can -5 WG	58.98	2.97	61.95	OK	58.75	2.97	61.72	OK
20	32 GL EOW NO RECY 1	32 Gal Can -1 EOW-NR	15.18	0.43	15.61	OK	15.13	0.43	15.56	OK
20	32 GL EOW W/RECY 1	32 Gal Can -1 EOW	13.18	0.43	13.61	OK	13.13	0.43	13.56	OK
20	35 GL 1X MO NO RECY 1	35 Gal Cart MG-NR	9.93	0.20	10.13	OK	9.90	0.20	10.10	OK
20	35 GL 1X MO W/RECY 1	35 Gal Cart MG	7.93	0.20	8.13	OK	7.90	0.20	8.10	OK
20	35 GL 1X WK NO RECY 1	35 Gal Cart WG-NR	21.92	0.86	22.79	OK	21.84	0.86	22.71	OK
20	35 GL 1X WK W/ RECY 1	35 Gal Cart WG	19.92	0.86	20.79	OK	19.84	0.86	20.71	OK
20	35 GL EOW NO RECY 1	35 Gal Cart EOW-NR	16.10	0.43	16.53	OK	16.04	0.43	16.47	OK
20	35 GL EOW W/RECY 1	35 Gal Cart EOW	14.10	0.43	14.53	OK	14.04	0.43	14.47	OK
20	65 GL 1X MO 1	65 Gal Cart MG	10.81	0.28	11.09	OK	10.76	0.28	11.04	OK
20	65 GL 1X MO NO RECY 1	65 Gal Cart MG-NR	12.81	0.28	13.09	OK	12.76	0.28	13.04	OK
20	65 GL 1X WK 1	65 Gal Cart WG	29.23	1.19	30.42	OK	29.12	1.19	30.31	OK
20	65 GL 1X WK NO RECY 1	65 Gal Cart WG-NR	31.23	1.19	32.42	OK	31.12	1.19	32.31	OK
20	65 GL EOW 1	65 Gal Cart EOW	18.72	0.60	19.32	OK	18.65	0.60	19.25	OK
20	65 GL EOW NO RECY 1	65 Gal Cart EOW-NR	20.72	0.60	21.32	OK	20.65	0.60	21.25	OK
20	95 GL 1X MO 1	95 Gal Cart MG	14.48	0.40	14.88	OK	14.42	0.40	14.82	OK
20	95 GL 1X MO NO RECY 1	95 Gal Cart MG-NR	16.48	0.40	16.88	OK	16.42	0.40	16.82	OK
20	95 GL 1X WK 1	95 Gal Cart WG	40.38	1.73	42.10	OK	40.22	1.73	41.94	OK
20	95 GL 1X WK NO RECY 1	95 Gal Cart WG-NR	42.38	1.73	44.10	OK	42.22	1.73	43.94	OK
20	95 GL EOW 1	95 Gal Cart EOW	24.41	0.86	25.28	OK	24.31	0.86	25.18	OK
20	95 GL EOW NO RECY 1	95 Gal Cart EOW-NR	26.41	0.86	27.28	OK	26.31	0.86	27.18	OK
21	ON CALL SERVICE - RES	CAN ON CALL	8.30	0.20	8.50	OK	8.27	0.20	8.47	OK
21	SPECIAL 32 GL - RES	32 Gal Can EXTRA	5.23	0.20	5.43	OK	5.21	0.20	5.41	OK
21	SPECIAL PICK UP 65 GL - R	65 Gal Toter SPECIAL	10.19	0.28	10.47	OK	10.15	0.28	10.43	OK
21	SPECIAL 95 GL - RES	95 Gal Toter SPECIAL	15.26	0.40	15.66	OK	15.20	0.40	15.60	OK
21	Prepaid Bag	Prepaid Bag	5.83	0.20	6.03	OK	5.80	0.20	6.00	OK
22	EXTRA YARDAGE - COMM	1 - 4 Cubic Yards Loose	27.49	0.73	28.22	OK	27.38	0.73	28.11	OK
22	BULKY ITEM PICK UP - RES	1 - 4 Cubic Yards BULKY	15.42	0.73	16.15	OK	15.36	0.73	16.09	OK
22	Bulky Additional Cubic Yards	Bulky Additional Cubic Yards	11.03	0.73	11.76	OK	10.98	0.73	11.71	OK
22	Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup	15.42	0.73	16.15	OK	15.36	0.73	16.09	OK
22	Loose Additional Cubic Yards	Loose Additional Cubic Yards	20.17	0.73	20.90	OK	20.09	0.73	20.82	OK
22	Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup	27.49	0.73	28.22	OK	27.38	0.73	28.11	OK

Unique Formula

No customers

No customers

No customers

No customers

No customers

No customers

No customers

No customers

26	Overweight per pound	Overweight per pound	0.13	0.01	0.14	OK	0.13	0.01	0.14	OK	
28	APPLIANCE REMOVAL	APPLIANCE REMOVAL EXTRA	34.86	3.49	38.35	OK	34.86	3.49	38.35	OK	
29	1 YD 1X WK 1 - First PU	1 yard Permanent	38.20	1.03	39.23	OK	38.05	1.03	39.08	OK	
29	1 YD 1X WK 1 - Addl PU	1 yard Permanent	22.52	1.03	23.55	OK	22.43	1.03	23.46	OK	
29	1 YD TEMP	1 yard Temp Pickup	33.65	1.03	34.68	OK	33.52	1.03	34.55	OK	
29	SPECIAL PICK UP 1 YD - CO	1 yard Special	33.65	1.03	34.68	OK	33.52	1.03	34.55	OK	
29	1.5 YD 1X WK 1 - First PU	1.5 yard Permanent	53.93	1.46	55.39	OK	53.72	1.46	55.19	OK	
29	1.5 YD 1X WK 1 - Addl PU	1.5 yard Permanent	31.01	1.46	32.47	OK	30.89	1.46	32.36	OK	
29	1.5 YD TEMP	1.5 yard Temp Pickup	47.70	1.46	49.16	OK	47.51	1.46	48.98	OK	
29	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	47.70	1.46	49.16	OK	47.51	1.46	48.98	OK	
29	2 YD 1X WK 1 - First PU	2 yard Permanent	65.85	1.90	67.75	OK	65.59	1.90	67.48	OK	
29	2 YD 1X WK 1 - Addl PU	2 yard Permanent	41.41	1.90	43.31	OK	41.25	1.90	43.14	OK	
29	2 YD TEMP	2 yard Temp Pickup	61.40	1.90	63.30	OK	61.16	1.90	63.05	OK	
29	SPECIAL PICK UP 2 YD - CO	2 yard Special	61.40	1.90	63.30	OK	61.16	1.90	63.05	OK	
29	3 YD 1X WK 1 - First PU	3 yard Permanent	89.08	2.77	91.85	OK	88.73	2.77	91.50	OK	
29	3 YD 1X WK 1 - Addl PU	3 yard Permanent	59.81	2.77	62.58	OK	59.58	2.77	62.35	OK	
29	3 yard Temp Pickup	3 yard Temp Pickup	82.82	2.77	85.59	OK	82.50	2.77	85.27	OK	No customers
29	SPECIAL PICK UP 3 YD - CO	3 yard Special	82.82	2.77	85.59	OK	82.50	2.77	85.27	OK	
29	4 YD 1X WK 1 - First PU	4 yard Permanent	110.69	3.59	114.28	OK	110.26	3.59	113.86	OK	
29	4 YD 1X WK 1 - Addl PU	4 yard Permanent	74.89	3.59	78.48	OK	74.60	3.59	78.20	OK	
29	4 yard Temp Pickup	4 yard Temp Pickup	109.02	3.59	112.61	OK	108.59	3.59	112.19	OK	No customers
29	SPECIAL PICK UP 4 YD - CO	4 yard Special	109.02	3.59	112.61	OK	108.59	3.59	112.19	OK	
29	6 YD 1X WK 1 - First PU	6 yard Permanent	169.54	4.92	174.46	OK	168.88	4.92	173.80	OK	
29	6 YD 1X WK 1 - Addl PU	6 yard Permanent	105.32	4.92	110.24	OK	104.91	4.92	109.83	OK	
29	6 yard Temp Pickup	6 yard Temp Pickup	142.19	4.92	147.11	OK	141.64	4.92	146.56	OK	No customers
29	SPECIAL PICK UP 6 YD - CO	6 yard Special	142.19	4.92	147.11	OK	141.64	4.92	146.56	OK	
29	8 YD 1X WK 1 - First PU	8 yard Permanent	204.84	5.74	210.58	OK	204.04	5.74	209.78	OK	
29	8 YD 1X WK 1 - Addl PU	8 yard Permanent	129.17	5.74	134.91	OK	128.67	5.74	134.41	OK	
29	8 yard Temp Pickup	8 yard Temp Pickup	186.21	5.74	191.95	OK	185.48	5.74	191.22	OK	No customers
29	SPECIAL PICKUP 8 YD - COMM	8 yard Special	186.21	5.74	191.95	OK	185.48	5.74	191.22	OK	
30	32 Gal First 5 Grouped	32 Gal First 5 Grouped	3.79	0.40	4.19	OK	3.77	0.40	4.17	OK	No customers
30	32 GL 1X WK COMM 1	32 Gal Can Monthly Minimum	16.88	0.74	17.62	OK	16.81	0.74	17.55	OK	
30	32 Gal Over 5 Units	32 Gal Over 5 Units	3.50	0.17	3.67	OK	3.48	0.17	3.65	OK	No customers
30	CAN COUNT - COMM	32 Gal Single Not Grouped	3.74	0.17	3.91	OK	3.72	0.17	3.89	OK	
30	65 GL 1X WK COMM 1	65 Gal Cart per PU	7.54	0.28	7.82	OK	7.51	0.28	7.79	OK	
30	95 GL 1X WK COMM 1	95 Gal Cart per PU	10.86	0.40	11.26	OK	10.82	0.40	11.22	OK	
30	32 Gal One Unit	32 Gal One Unit - Special Pickup	14.07	0.20	14.27	OK	14.01	0.20	14.21	OK	No customers
30	65 Gal One Unit	65 Gal One Unit- Special Pickup	12.90	0.28	13.18	OK	12.85	0.28	13.13	OK	No customers
30	95 Gal One Unit	95 Gal One Unit - Special Pickup	16.18	0.40	16.58	OK	16.11	0.40	16.51	OK	No customers
30	EXTRA CAN, BAG, BOX - COM	32 Gal Can Extra	5.36	0.17	5.53	0.03	5.34	0.17	5.51	0.03	
30	65 Gal Can Extra	65 Gal Can Extra	7.44	0.28	7.72	OK	7.41	0.28	7.69	OK	No customers
30	95 Gal Can Extra	95 Gal Can Extra	10.72	0.40	11.12	OK	10.68	0.40	11.08	OK	No customers





Roger Swalander

To: Brian Vandenburg; Lindsay Waldram; Adam Balogh  
Cc: Joe Wonderlick; Rainier Controllers; Tom Rupert; Andrew Riggs  
Retention Policy WCNX - Temp Unlimited - Inbox (Never)

Here you go Brian  
Have a Happy Thanks Giving

	2022 Pricing	Increase 10%	2023 Pricing
· MSW	\$ 109.50		\$ 121.11
· ASBESTOS	\$ 98.14	\$ 9.81	\$ 107.95
· CAR TIRES	\$ 2.90	\$ 0.29	\$ 3.19
· TRUCK TIRES	\$ 12.20	\$ 1.22	\$ 13.42
· TIRES W/RIMS	\$ 1.75	\$ 0.18	\$ 1.93
· REFRIGERATORS	\$ 34.86	\$ 3.49	\$ 38.35

Roger Swalander  
Site Manager  
LeMays of Grays Harbor



Desk # 360-533-8286  
Cell # 360-310-0907  
fax # 360-533-2507

**Make a Team so Strong No one can Identify the Leader**

Car Tire	\$ 2.90	\$ 3.19
Truck Tire	\$ 12.20	\$ 13.42
Rims	\$ 1.75	\$ 1.93
Refridgerators	\$ 34.86	\$ 38.35
Asbestos	\$ 98.14	\$ 107.95