Fuel Surcharge Worksheet (Solid Waste)

	a) Company Name	Pullman Disposal Service, Inc.
MPUTS	b) Proposed Effective Date	September 1, 2022
	c) Regulated Revenue (most recent filing with the UTC)	\$5,338,829
	1) Allowable Fuel Surcharge (Order 02 Methodology)	1.49%
QUIENTS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	1.34%
917		

Line			
No.			
1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	5,153,326
3	Base Fuel Expense	\$	160,372
4	Base Fuel Index Period		January 31, 2020
5	Effective Date (GRC)		February 1, 2020
6	Billing Period		1
7	Geographic Location		East
8	Annual Report Revenue (most recent)	\$	5,338,829
9			
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.		
11	Base Fuel Expense	\$	160,372
12	Divided by Base Revenue	÷ _\$	5,153,326
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0311
14	Multiplied By 100	x	100
15	Equals Base Fuel Expense as % of Base Revenue	=	3.11%
16			
17	3. Calculate the fuel index increase.		5.0400
18	Current OPIS Fuel Index	\$	5.8400
19	Minus Base Fuel Index	- \$	3.2407
20	Equals Difference in Fuel Index Price	= \$	2.599
21	Divided By Base Fuel Index	÷_\$	3.241 0.8021
22	Equals Relative Fuel Index Price Difference Ratio	=	
23	Multiplied By 100	×	100
24 25	Equals Fuel Index Percent Increase	=	80.21%
25	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this ste	n is the same	as the old
26	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the c	05 which spe	ecifies that the new
26 27	methodology and is provided here as a reference for the company and commission staff and to comply with Order	05 which spe	ecifies that the new
	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the c	05 which spe	ecifies that the new open meeting.
27	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the c	05 which spe ommission's o	ecifies that the new open meeting. 3.11%
27 28 29 30	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and and co	05 which spe ommission's o	3.11% 80.21% 2.49% 1.00%
27 28 29 30 31	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to company and commission staff and and c	05 which spe ommission's o	3.11% 80.21% 2.49%
27 28 29 30	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and set forth on O	x = - = - =	3.11% 80.21% 2.49% 1.00%
27 28 29 30 31	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and process as a set of the procedure and requirements set forth on October 26, 2005, at the company and process and process and process and force as a set of Base Revenue and process and the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same determined to the process and process are process and pro	x x wable fuel inct generate revs fares that the	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is renues in excess of e surcharge is
27 28 29 30 31 32 33	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and process as a % of Base Revenue Multiplied By Fuel Percent Price Increase Equals Fuel Index Increase as a % of Base Revenue Minus One Percentage Point Equals Allowable Fuel Increase as a % of Base Revenue 5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same details and the fuel Increase as a % of Base Revenue (Line 31)	x	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is renues in excess of e surcharge is
27 28 29 30 31 32 33	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and process are set forth on October 26, 2005, at the company and process are forth on October 20, 2005, at the company and process are forth on October 20, 2005, at the company and process are forth on October 20, 2005, at the company and process are forth on October 20, 2005, at the company and process are	x www.sieners.com x = www.sieners.com x ewents.com generate reverse fares that the monstration. x x \$	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is renues in excess of e surcharge is
27 28 29 30 31 32 33 34 35 36	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and process as a % of Base Revenue Multiplied By Fuel Percent Price Increase Equals Fuel Index Increase as a % of Base Revenue Minus One Percentage Point Equals Allowable Fuel Increase as a % of Base Revenue 5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same details and the fuel Increase as a % of Base Revenue (Line 31)	x	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is renues in excess of e surcharge is
27 28 29 30 31 32 33 34 35 36 37	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order 26, 2005 at the company and commission staff and to comply with Order 26, 2005 at the company and requirements set forth on October 26, 2005, at the company and the company and requirements set forth on October 26, 2005, at the company and the company and requirements as a % of Base Revenue S. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allow staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same definitionable fuel Increase as a % of Base Revenue (Line 31) Multiplied by Base Revenue Equals Allowable Fuel Increase to Base Revenue	x www.sieners.com x = www.sieners.com x ewents.com generate reverse fares that the monstration. x x \$	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is venues in excess of e surcharge is 1.49% 5,153,326 77,018
27 28 29 30 31 32 33 34 35 36 37 38	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order 26, 2005 at the company and commission staff and to comply with Order 26, 2005 at the company and commission staff and to comply with Order 26, 2005, at the company is as Fuel Expense as % of Base Revenue Base Fuel Expense as a % of Base Revenue (Line 31) Multiplied by Base Revenue Equals Allowable Fuel Increase to Base Revenue Base Fuel Expense as % of Base Revenue (Line 15)	x =	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is renues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11%
27 28 29 30 31 32 33 34 35 36 37 38 39	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process as a % of Base Revenue Multiplied By Fuel Percent Price Increase Equals Fuel Index Increase as a % of Base Revenue Minus One Percentage Point Equals Allowable Fuel Increase as a % of Base Revenue 5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allow staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same details allowable Fuel Increase as a % of Base Revenue (Line 31) Multiplied by Base Revenue Equals Allowable Fuel Increase to Base Revenue Base Fuel Expense as % of Base Revenue (Line 15) Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")	x washe fuel inct generate reverse fares that the monstration. x x x x x \$	3.11% 80.21% 2.49% 1.00% 1.49% crease. This is venues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11% 5,338,829
27 28 29 30 31 32 33 34 35 36 37 38 39 40	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order 26, 2005 at the company and commission staff and to comply with Order 26, 2005 at the company and commission staff and to comply with Order 26, 2005, at the company is as Fuel Expense as % of Base Revenue Base Fuel Expense as a % of Base Revenue (Line 31) Multiplied by Base Revenue Equals Allowable Fuel Increase to Base Revenue Base Fuel Expense as % of Base Revenue (Line 15)	x =	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is renues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11%
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and process as a % of Base Revenue Multiplied By Fuel Percent Price Increase Equals Fuel Index Increase as a % of Base Revenue Minus One Percentage Point Equals Allowable Fuel Increase as a % of Base Revenue 5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowatif's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same details Allowable Fuel Increase as a % of Base Revenue (Line 31) Multiplied by Base Revenue Equals Allowable Fuel Increase to Base Revenue Base Fuel Expense as % of Base Revenue (Line 15) Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue") Equals Fuel Expense as \$ of Most Recent Regulated Revenue	x	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is venues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11% 5,338,829 166,038
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surprise process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surprise process. Base Fuel Expense as % of Base Revenue Multiplied By Fuel Percent Price Increase Equals Fuel Index Increase as a % of Base Revenue Minus One Percentage Point Equals Allowable Fuel Increase as a % of Base Revenue 5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowatif's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same determined by Base Revenue Allowable Fuel Increase as a % of Base Revenue (Line 31) Multiplied by Base Revenue Equals Allowable Fuel Increase to Base Revenue Base Fuel Expense as % of Base Revenue (greater of Line 8 or Input "Regulated Revenue") Equals Fuel Expense as \$ of Most Recent Regulated Revenue Base Fuel Expense (Line 3)	x	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is venues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11% 5,338,829 166,038
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and process and process and requirements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and process and set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and surplements set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 26, 2005, at the company and set forth on October 20, 2005, at the company and set forth on October 20, 2005, at the company and set forth on October 20, 2005, at the company and set forth on October 20, 2005, at the company and set forth on October 20, 2005, at the company	x =	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is venues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11% 5,338,829 166,038 160,372 77,018
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order 26, 2005, at the company and the company	x =	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is venues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11% 5,338,829 166,038 160,372 77,018 166,038
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order 26, 2005, at the company and commission staff and to company and requirements set forth on October 26, 2005, at the company in the process of the company and the process of Base Revenue and possible adjustment to allow staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's intended to recover. A company may file additional data and methodologies that they believe makes the same detail Allowable Fuel Increase as a % of Base Revenue (Line 31) Multiplied by Base Revenue Equals Allowable Fuel Increase to Base Revenue (Line 15) Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue") Equals Fuel Expense as \$ of Most Recent Regulated Revenue Base Fuel Expense (Line 3) Plus Allowable Fuel Increase to Base Revenue (Line 36) Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40) Equals Difference Between Fuel Expenses	x =	3.11% 80.21% 2.49% 1.00% 1.49% 2.ecifies that the new open meeting. 3.11% 80.21% 2.49% 1.00% 1.49% 5.153,326 77,018 3.11% 5,338,829 166,038 160,372 77,018 166,038 71,352
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	methodology and is provided here as a reference for the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the company and commission staff and to comply with Order 26, 2005, at the company and the company	x =	3.11% 80.21% 2.49% 1.00% 1.49% Crease. This is venues in excess of e surcharge is 1.49% 5,153,326 77,018 3.11% 5,338,829 166,038 160,372 77,018 166,038