

Attachment C

Estimated Effect of Proposed Schedule 191 Prices on Revenue

Schedule Description	Schedule	Billing Data			Schedule 191						
		Average Customer	Kilowatt Hour	Base \$	Price (¢ per kilowatt hour)			\$			\$ Increase as a Percent of Base \$
					Present	Proposed	Increase	Present	Proposed	Increase	
					A	B	C	D	E	F =E-F	
Residential	Sch.16,17,18,19	107,790	1,524,718,212	163,909,128	0.293	0.514	0.221	4,467,424	7,837,052	3,369,627	2.1%
General - Small	Sch.24	19,929	554,739,132	58,097,558	0.285	0.501	0.216	1,581,007	2,779,243	1,198,237	2.1%
General - Medium	Sch.29,33,36	1,076	950,741,261	85,810,415	0.245	0.432	0.187	2,329,316	4,107,202	1,777,886	2.1%
General - Large	Sch.47T,48T	66	874,120,015	66,188,877	0.203	0.362	0.159	1,774,464	3,164,314	1,389,851	2.1%
Agricultural Pumping	Sch.40	5,136	164,795,798	16,751,608	0.264	0.486	0.222	435,061	800,908	365,847	2.2%
Lighting - Company Owned	Sch.15,51	2,568	2,477,160	1,095,269	0.261	2.114	1.853	6,465	52,367	45,902	4.2%
Lighting - Customer Owned	Sch.53	233	3,796,135	206,111	0.261	0.260	(0.001)	9,908	9,870	(38)	0.0%
Lighting - Customer Owned	Sch.54	27	285,281	19,805	0.281	0.332	0.051	802	947	145	0.7%
Annual Guarantee Adjustment	Sch.300			727,802							
Total	All	136,824	4,075,672,993	392,806,574				10,604,446	18,751,903	8,147,457	2.1%

Note: Columns A:C per Docket UE-210402