SCHEDULE 303
WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM

PROGRAM ADMINISTRATION (continued)

3) The Agency has executed a contract with the Company establishing roles and responsibilities consistent with this Schedule. Failure to comply with requirements in the contract may result in termination from the role of program administrator.

WEAF FUNDING
Eligible WEAF customers may receive a WEAF grant or grants totaling no more than $500 WEAF per household per program year.

In no instance will the Company accept a WEAF grant or grants when the customer's account has an existing credit equal to or greater than $300 where that credit is solely from a charitable grant or grants such as WEAF, LIHEAP, and Winter Help.

A qualifying customer who has received a WEAF grant who moves and re-establishes service within the Company's Washington service territory within ten business days may have the credit balance from the grant(s) transferred to the account for the new service address.

In no instance shall WEAF grants or credits on an account attributed to a WEAF grant be paid in cash to a customer or any other household member.

ADMINISTRATION FEES
The Company will pay Agencies an administrative fee of $75 per household qualified for a WEAF grant. One fee per household will be paid per program year.

PROGRAM COSTS
Program costs will be collected through Schedule 593. The Schedule 593 rate will be set annually to ensure collections for the program year budget plus any unspent funding from the prior year are no more than ~~the amount listed below:~~$1,467,400 annually with a soft cap of $1,531,200. ~~(T)~~(T)

~~Program Year~~	~~Program Budget~~	~~Soft Cap~~
~~2017-2018~~	~~$1,265,000~~	~~$1,320,000~~
~~2018-2019~~	~~$1,329,400~~	~~$1,387,200~~
~~2019-2020~~	~~$1,397,250~~	~~$1,458,000~~
~~2020-2021~~	~~$1,467,400~~	~~$1,531,200~~

~~(T)~~ (T)

(continued)