



KITSAP COUNTY DEPARTMENT OF PUBLIC WORKS

614 DIVISION STREET (MS-26), PORT ORCHARD, WA 98366-4699 | KITSAP1: 360.337.5777 | KITSAPGOV.COM

April 2, 2018

Bainbridge Disposal
PO Box 10699
Bainbridge Island, WA 98110

Solid Waste Collection Company:

This is to notify you that beginning July 1, 2018, disposal rates will increase at the Olympic View Transfer Station (OVTS). This rate adjustment was based on the findings of a recently-completed cost of service/rate study. The Kitsap County Board of Commissioners adopted these new rates by resolution (Resolution No. 062-2018, "A Resolution Establishing the Fees charged at the Olympic View Transfer Station") on March 26, 2018. Please note that this resolution also includes rate increases to be effective July 1, 2019, July 1, 2020, and July 1, 2021. The new rates are shown in the table on the reverse side of this letter. Resolution No. 062-2018 is also attached.

Kitsap County Public Works Solid Waste Division, as owner of OVTS, is providing the required minimum seventy-five days' notice of the changes in tipping fees and disposal rate schedules, in accordance with RCW 70.95.212. This notification is to provide solid waste collection companies sufficient time to prepare budgets and/or submit tariffs and rate filings for public comment and UTC approval.

If you have any questions about this increase, please feel free to contact me at (360)337-4626.

Sincerely,

A handwritten signature in blue ink that reads "Pat Campbell".

Pat Campbell
Senior Program Manager
Solid Waste Division



ADOPTED DISPOSAL FEES - OLYMPIC VIEW TRANSFER STATION

| | 7/1/2018 | 7/1/2019 | 7/1/2020 | 7/1/2021 |
|--|-----------------|-----------------|-----------------|-----------------|
| MSW (per ton) | \$75.00 | \$80.00 | \$85.00 | \$90.00 |
| Minimum Fee | \$21.24 | \$21.24 | \$21.24 | \$21.24 |
| Minimum Fee (including SW Collection tax) | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Special Wastes | | | | |
| Contaminated Soils | \$43.11 | \$44.40 | \$46.17 | \$48.48 |
| Bulky Wastes | \$107.42 | \$110.64 | \$115.06 | \$120.82 |
| Asbestos | \$163.02 | \$167.91 | \$174.62 | \$183.35 |
| Coal Ash | \$51.40 | \$52.94 | \$55.06 | \$57.81 |
| Creosote Treated Lumber | \$51.40 | \$52.94 | \$55.06 | \$57.81 |
| Dredge Spoils | \$43.11 | \$44.40 | \$46.17 | \$48.48 |
| Biosolids (delivered loose) | \$69.66 | \$71.75 | \$74.62 | \$78.35 |
| Biosolids (delivered in intermodal containers) | \$61.90 | \$63.76 | \$66.31 | \$69.63 |
| Yard Waste | \$69.05 | \$71.13 | \$73.97 | \$77.67 |
| Processed Wood Waste | \$42.75 | \$44.03 | \$45.79 | \$48.08 |
| White Goods | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| Passenger Vehicle Tires | \$7.00 | \$7.00 | \$9.00 | \$9.00 |
| Commercial Truck Tires | \$9.00 | \$9.00 | \$11.00 | \$11.00 |

RESOLUTION NO. 062-2018

**A RESOLUTION ESTABLISHING THE FEES CHARGED
AT THE OLYMPIC VIEW TRANSFER STATION**

WHEREAS, the Olympic View Transfer Station is operated by a private vendor pursuant to the Service Agreement KC-479-00 between Waste Management of Washington, Inc. ("the Operator") and Kitsap County; and

WHEREAS, the Service Agreement provides that Kitsap County shall determine the disposal fees for the Olympic View Transfer Station, and these disposal fees shall fund the service fee payment to the Operator, as well as programs conducted by the Kitsap County Public Works' Solid Waste Division and the Kitsap County Public Health District as described in the Kitsap County Solid and Hazardous Waste Management Plan; and

WHEREAS, the Service Agreement provides for an annual adjustment to the service fee payment to the Operator, based on a percentage of the Seattle Urban Area CPI; and

WHEREAS, Kitsap County has completed a rate study for the Olympic View Transfer Station and has learned that the current fees charged for disposal are not keeping pace with the true costs of providing garbage and recycling services; and

WHEREAS, the rate study has projected expenditures through 2021 and has determined the revenues needed to support these expenditures; and

WHEREAS, the Board of County Commissioners has determined that a staggered rate increase is warranted to cover expenditures through 2021;

NOW THEREFORE BE IT RESOLVED, that the amended fees, effective July 1, 2018 through July 1, 2021, are established as follows:

(a) Fee table

| DISPOSAL FEES | | | | |
|--|---------------|---------------|---------------|---------------|
| WASTE TYPE¹ | 7/1/18 | 7/1/19 | 7/1/20 | 7/1/21 |
| Municipal Solid Waste (MSW) – per ton | \$75.00 | \$80.00 | \$85.00 | \$90.00 |
| Minimum Fee | \$21.24 | \$21.24 | \$21.24 | \$21.24 |
| Minimum Fee, including 3.6% Solid Waste Collection Tax | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Contaminated Soils – per ton | \$43.11 | \$44.40 | \$46.17 | \$48.48 |
| Bulky Wastes – per ton | \$107.42 | \$110.64 | \$115.06 | \$120.82 |
| Asbestos – per ton | \$163.02 | \$167.91 | \$174.62 | \$183.35 |
| Coal Ash – per ton | \$51.40 | \$52.94 | \$55.06 | \$57.81 |
| Creosote Treated Lumber – per ton | \$51.40 | \$52.94 | \$55.06 | \$57.81 |
| Dredge Spoils – per ton | \$43.11 | \$44.40 | \$46.17 | \$48.48 |
| Biosolids (delivered loose) – per ton | \$69.66 | \$71.75 | \$74.62 | \$78.35 |
| Biosolids (delivered in intermodal containers) – per ton | \$61.90 | \$63.76 | \$66.31 | \$69.63 |

¹ Washington State Solid Waste Collection Tax, currently 3.6%, shall be added to all refuse disposal transactions; should this tax rate change, the minimum fee shall be adjusted such that the minimum fee, with tax included, remains at \$22.00.

| WASTE TYPE ² | 7/1/18 | 7/1/19 | 7/1/20 | 7/1/21 |
|------------------------------------|---------|---------|---------|---------|
| Yard Waste – per ton | \$69.05 | \$71.13 | \$73.97 | \$77.67 |
| Processed Wood Waste – per ton | \$42.75 | \$44.03 | \$45.79 | \$48.08 |
| Appliances – per appliance | \$20.00 | \$20.00 | \$20.00 | \$20.00 |
| Passenger Vehicle Tires – per tire | \$7.00 | \$7.00 | \$9.00 | \$9.00 |
| Commercial Truck Tires – per tire | \$9.00 | \$9.00 | \$11.00 | \$11.00 |

² Washington State Solid Waste Collection Tax is not applied to these items, which are recycled.

- (b) Computers, laptops, tablets, monitors, and televisions are accepted at no cost from residents and qualifying businesses and institutions through the Washington State E-Cycle program. The E-Cycle program is available only to residents, nonprofits, small businesses, schools and local governments as defined in Chapter 70.95N RCW.
- (c) Kitsap County Public Works will transfer \$4.30 per ton of municipal solid waste to the Kitsap Public Health District, beginning July 1, 2018, to fund their solid and hazardous waste programs as described in the Kitsap County Solid and Hazardous Waste Management Plan.
- (d) Kitsap County Public Works will deposit \$1.60 per ton of municipal solid waste to the Clean Kitsap fund (Fund 430), beginning July 1, 2018, to fund litter and illegal dumping prevention and response.
- (e) Kitsap County Public Works will deposit \$0.25 per ton of municipal solid waste to the Kitsap County Department of Community Development, beginning July 1, 2018, to fund Kitsap Nuisance Abatement Team (KNAT) activities.
- (f) Additional fees and charges applicable to the Olympic View Transfer Station are established as follows:
- (1) A fee of \$10.00 may be charged on any unsecured load as defined Chapter 9.18 Kitsap County Code.
 - (2) A fee of 1.5% per month may be charged on the unpaid balance of any account over 30 days past due.
 - (3) A \$20.00 processing fee may be charged on all non-sufficient funds (NSF) checks.

Dated this 26th day of March, 2018



ATTEST:

Dana Daniels
Dana Daniels, Clerk of the Board

**BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON**

Robert Gelder
ROBERT GELDER, Chair

E. E. Wolfe
EDWARD E. WOLFE, Commissioner

Charlotte Garrido
CHARLOTTE GARRIDO, Commissioner



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