

Mason County Garbage, Inc. G-88
 Commodity Price Adjustment Calculation
 Effective June 1, 2021

	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Total
Tons													
Co-Mingled	211.91	244.50	220.32	244.66	287.84	236.92	251.33	273.66	244.22	276.51	263.93	215.61	2,971.40
Market Value/Ton													
Co-Mingled	(\$102.63)	(\$103.83)	(\$87.99)	(\$99.69)	(\$101.05)	(\$94.48)	(\$87.16)	(\$83.98)	(\$72.58)	(\$63.20)	(\$60.24)	(\$70.00)	
Revenue													
Co-Mingled	\$ (21,748)	\$ (25,386)	\$ (19,386)	\$ (24,391)	\$ (29,087)	\$ (22,384)	\$ (21,905)	\$ (22,981)	\$ (17,726)	\$ (17,477)	\$ (15,898)	\$ (15,092)	\$ (253,460.22)
Customers													
	12,990	13,201	13,599	13,811	14,142	14,215	14,312	14,153	14,009	13,989	14,092	14,142	166,655
Actual Revenue Earned	(\$1.67)	(\$1.92)	(\$1.43)	(\$1.77)	(\$2.06)	(\$1.57)	(\$1.53)	(\$1.62)	(\$1.27)	(\$1.25)	(\$1.13)	(\$1.07)	
Projected Earned	(\$1.85)	(\$1.85)	(\$1.88)	(\$1.88)	(\$1.88)	(\$1.88)	(\$1.88)	(\$1.88)	(\$1.88)	(\$1.88)	(\$1.88)	(\$1.88)	
Under/(Over) Earned	\$ (2,253)	\$ 996	\$ (6,133)	\$ (1,526)	\$ 2,549	\$ (4,290)	\$ (4,952)	\$ (3,577)	\$ (8,562)	\$ (8,774)	\$ (10,546)	\$ (11,445)	\$ (58,511.93)

Under (Over) Earned True Up:	\$ (0.38)
6-Month Average Projection Debit/(Credit):	\$1.66
New Commodity Debit:	\$1.28
Old Debit/ (Credit):	\$1.98
Difference:	-\$0.70
Revenue Impact:	-\$116,837

-35%