

Murrey's Disposal Co., Inc.
Commodity Adjustment Calculation
Rate Effective March 1, 2021

	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Total
Residential Curbside Recycling													
Tonnages	1,200	1,293	982	1,129	1,290	1,197	1,329	1,367	1,202	1,404	1,275	1,172	
Price	(\$111.72)	(\$105.47)	(\$103.52)	(\$102.63)	(\$103.83)	(\$87.99)	(\$99.69)	(\$101.05)	(\$94.48)	(\$87.16)	(\$83.98)	(\$72.58)	
Revenue	\$ (134,055)	\$ (136,412)	\$ (101,624)	\$ (115,847)	\$ (133,923)	\$ (105,323)	\$ (132,474)	\$ (138,093)	\$ (113,540)	\$ (122,388)	\$ (107,065)	\$ (85,072)	\$ (1,425,815)
Customers	59,075	59,095	59,244	59,490	59,890	59,914	60,575	60,821	61,182	61,414	61,544	61,537	723,781
Earned Revenue	\$ (2.27)	\$ (2.31)	\$ (1.72)	\$ (1.95)	\$ (2.24)	\$ (1.76)	\$ (2.19)	\$ (2.27)	\$ (1.86)	\$ (1.99)	\$ (1.74)	\$ (1.38)	
Projected Revenue per Customer	(1.79)	(1.79)	(1.79)	(1.92)	(1.92)	(1.92)	(1.92)	(1.92)	(1.92)	(1.92)	(1.92)	(1.92)	
Projected Revenue	(105,804)	(105,840)	(106,108)	(114,447)	(115,218)	(115,263)	(116,535)	(117,009)	(117,702)	(118,149)	(118,400)	(118,385)	
Over/(Under) Paid	\$ 28,251	\$ 30,572	\$ (4,484)	\$ 1,400	\$ 18,705	\$ (9,940)	\$ 15,939	\$ 21,084	\$ (4,162)	\$ 4,238	\$ (11,335)	\$ (33,313)	\$ 56,954

Over/(Under) Paid: \$ 0.08
Future Projection: 1.97
New Commodity Debit/(Credit): 2.05
Old Debit/(Credit): 2.07
Change: (0.02) -1.15%
Revenue Impact: \$ (17,271)

Multi-Family Container Recycling													
Tonnages	72.38	75.67	65.8	72.38	72.38	69.09	72.38	75.67	69.09	72.38	72.38	69.09	859
Price	(\$111.72)	(\$105.47)	(\$103.52)	(\$102.63)	(\$103.83)	(\$87.99)	(\$99.69)	(\$101.05)	(\$94.48)	(\$87.16)	(\$83.98)	(\$72.58)	
Revenue	\$ (8,086)	\$ (7,981)	\$ (6,812)	\$ (7,428)	\$ (7,515)	\$ (6,079)	\$ (7,216)	\$ (7,646)	\$ (6,528)	\$ (6,309)	\$ (6,078)	\$ (5,015)	\$ (82,693)
Yards	7,974	7,961	7,958	8,055	7,966	7,998	7,946	8,007	8,072	8,145	8,240	8,278	96,601
Earned Revenue	\$ (1.01)	\$ (1.00)	\$ (0.86)	\$ (0.92)	\$ (0.94)	\$ (0.76)	\$ (0.91)	\$ (0.95)	\$ (0.81)	\$ (0.77)	\$ (0.74)	\$ (0.61)	
Projected Revenue per Customer	(0.86)	(0.86)	(0.86)	(0.98)	(0.98)	(0.98)	(0.98)	(0.98)	(0.98)	(0.98)	(0.98)	(0.98)	
Projected Revenue	(6,821)	(6,810)	(6,807)	(7,876)	(7,790)	(7,821)	(7,771)	(7,830)	(7,893)	(7,965)	(8,058)	(8,095)	
Over/(Under) Paid	\$ 1,265	\$ 1,171	\$ 4	\$ (448)	\$ (275)	\$ (1,742)	\$ (555)	\$ (184)	\$ (1,366)	\$ (1,656)	\$ (1,980)	\$ (3,080)	\$ (8,844)

Over/(Under) Earned: \$ (0.09)
6 Month Average Projection: \$ 0.86
New Commodity Debit/(Credit): \$ 0.77
Old Debit/(Credit): \$ 1.08
Change: \$ (0.31) -29.07%
Revenue Impact: \$ (30,330)