

Lemay Enterprises  
 B&O Tax Calculation  
 Rate Sheet

Increases %'s	
Garbage	0.27%
Recycling	0.27%
Yard Waste	0.27%

0.25%	B&O Increase Percentage
99.75%	Gross Up Factor
0.2506%	Grossed Up B&O Increase Percentage
0.2738%	Grossed Up for Operating Margin

	Current Rates	Rate Increase	Proposed 8/1/2020 Rates	
<b>Item 50, pg 14</b>				
Returned check charge:	20.46	0.06	20.52	
<b>Item 51, pg 15</b>				
Restart fees	11.25	0.03	11.28	
<b>Item 52, pg 15</b>				
Yard Waste Redelivery Fee	16.80	0.05	16.85	
Container Redelivery Fee	18.93	0.05	18.98	
Drop Box Redelivery Fee	37.85	0.10	37.95	
Garbage Cart Redelivery Fee	17.19	0.05	17.24	
Residential Recycling Delivery Fee	17.93	0.05	17.98	
<b>Item 60, pg 16</b>				
Overtime charge per hr:	92.79	0.25	93.04	
Minimum	371.16	1.02	372.18	
<b>Item 70, pg 17</b>				
<b>Return Trip:</b>				
Cans	5.88	0.02	5.90	
Drop Box	30.69	0.08	30.77	
Container	15.35	0.04	15.39	
Toter	5.88	0.02	5.90	
Recycling Container	6.14	0.02	6.16	
Yard Waste Container	5.75	0.02	5.77	
<b>Item 80, pg 19</b>				
<b>Carry-Out:</b>				
<b>Residential:</b>				
5-25 feet	1.94	0.01	1.95	
25- plus add	1.64	0.00	1.64	No Change
<b>Commercial:</b>				
5-25 feet	0.45	0.00	0.45	No Change
25- plus add	0.38	0.00	0.38	No Change
<b>Drive-in:</b>				
Over 125 feet	6.44	0.02	6.46	
Each additional 1/10	3.27	0.01	3.28	
<b>Commercial:</b>				
Over 125 feet	1.48	0.00	1.48	No Change
Each additional 1/10	0.76	0.00	0.76	No Change
<b>Item 90, pg 20</b>				
<b>Residential</b>				
Stairs - each step	0.26	0.00	0.26	No Change
Overhead Obstruction	0.72	0.00	0.72	No Change
Sunken	0.51	0.00	0.51	No Change
Open Close gate	3.17	0.01	3.18	
<b>Commercial</b>				
Stairs - each step	0.07	0.00	0.07	No Change
Overhead Obstruction	0.17	0.00	0.17	No Change
Sunken	0.12	0.00	0.12	No Change
Open Close gate	0.74	0.00	0.74	No Change
<b>Item 100, pg 21</b>				
<b>Residential Garbage (customer cans)</b>				
Mini	9.53	0.03	9.56	
1 can	13.52	0.04	13.56	
2 can	20.67	0.06	20.73	
3 can	29.12	0.08	29.20	
4 can	36.99	0.10	37.09	
5 can	44.79	0.12	44.91	
1 can per month	6.60	0.02	6.62	
<b>Residential Garbage (carts)</b>				
Mini	9.53	0.03	9.56	
35 gal cart monthly	6.60	0.02	6.62	
35 gal cart weekly	13.55	0.04	13.59	

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	Current Rates	Rate Increase	Proposed 8/1/2020 Rates
65 gal cart monthly	7.93	0.02	7.95
65 gal weekly	20.40	0.06	20.46
95 gal per month	10.02	0.03	10.05
95 gal weekly	28.53	0.08	28.61
<b>Recycle Program</b>			
With garbage	6.67	0.02	6.69
Recycle only	7.67	0.02	7.69
<b>Item 100, pg 22</b>			
Roll Out	2.56	0.01	2.57
Occasional Extra	3.92	0.01	3.93
Mini Can	3.88	0.01	3.89
65-gal toter	7.48	0.02	7.50
95-gal toter	11.17	0.03	11.20
Prepaid Bag	5.09	0.01	5.10
On Call	7.81	0.02	7.83
<b>Item 100, pg 23</b>			
<b>Yardwaste Service</b>			
90 gal EOW	7.60	0.02	7.62
Extra Unit	2.25	0.01	2.26
Special Pick-Up	10.60		10.62
Redelivery	16.80	0.05	16.85
<b>Item 105, pg 24</b>			
Multi-Family Recycle	4.12	0.01	4.13
<b>Item 150, pg 25</b>			
Bulky Materials	12.11	0.03	12.14
Bulky additional	10.58	0.03	10.61
Bulky Minimum	19.63	0.05	19.68
Carry Chrg	4.65	0.01	4.66
Loose Materials	16.00	0.04	16.04
Loose additional	13.95	0.04	13.99
Loose Minimum	19.63	0.05	19.68
Carry Charge	5.06	0.01	5.07
<b>Item 160, pg 26</b>			
<b>Single Rear Drive Axle:</b>			
Non-packer	73.66	0.20	73.86
Packer	73.66	0.20	73.86
Drop-box Truck			
<b>Each Extra Person:</b>			
Non-packer	38.87	0.11	38.98
Packer	38.87	0.11	38.98
Drop-box Truck			
<b>Minimum Charge:</b>			
Non-packer	73.66	0.20	73.86
Packer	73.66	0.20	73.86
Drop-box Truck			
<b>Tandem Rear Drive Axle:</b>			
Truck and Driver:			
Non-packer			
Packer	83.89	0.23	84.12
RO	83.89	0.23	84.12

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	Current Rates	Rate Increase	Proposed 8/1/2020 Rates
<b>Each Extra Person:</b>			
Non-packer			
Packer	38.87	0.11	38.98
RO	38.87	0.11	38.98
<b>Minimum Charge:</b>			
Non-packer			
Packer	83.89	0.23	84.12
RO	83.89	0.23	84.12
<b>Item 205, pg 28</b>			
<b>Roll-Out:</b>			
Container	2.56	0.01	2.57
Automated Carts or Toter	2.56	0.01	2.57
<b>Item 207, pg 29</b>			
<b>Excess Weight:</b>			
Drop Box	0.14	0.00	0.14
<b>Item 210, pg 30</b>			
<b>Washing:</b>			
Per Yard	7.67	0.02	7.69
Minimum	30.69	0.08	30.77
<b>Item 240, pg 32</b>			
<b>Permanent Container Rent:</b>			
<b>First Pickup</b>			
1 yard	29.68	0.08	29.76
1.5 yard	37.37	0.10	37.47
2 yard	51.05	0.14	51.19
3 yard	63.85	0.17	64.02
4 yard	85.80	0.23	86.03
6 yard	103.99	0.28	104.27
8 yard	113.74	0.31	114.05
<b>Additional Pickups:</b>			
1 yard	15.77	0.04	15.81
1.5 yard	20.49	0.06	20.55
2 yard	25.99	0.07	26.06
3 yard	36.02	0.10	36.12
4 yard	45.65	0.12	45.77
6 yard	54.99	0.15	55.14
8 yard	63.19	0.17	63.36
<b>Special Pickups:</b>			
1 yard	20.17	0.06	20.23
1.5 yard	26.17	0.07	26.24
2 yard	32.43	0.09	32.52
3 yard	47.48	0.13	47.61
4 yard	58.23	0.16	58.39
6 yard	68.48	0.19	68.67
8 yard	78.65	0.22	78.87
<b>Temporary:</b>			
<b>Initial Delivery:</b>			
1 yard	32.43	0.09	32.52
1.5 yard	32.43	0.09	32.52
2 yard	32.43	0.09	32.52
3 yard	32.43	0.09	32.52
4 yard	32.43	0.09	32.52
6 yard	32.43	0.09	32.52
8 yard	32.43	0.09	32.52
<b>Pickups:</b>			
1 yard	17.05	0.05	17.10
1.5 yard	23.41	0.06	23.47
2 yard	29.78	0.08	29.86
3 yard	44.97	0.12	45.09
4 yard	55.88	0.15	56.03
6 yard	66.24	0.18	66.42

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	Current Rates	Rate Increase	Proposed 8/1/2020 Rates	
8 yard	76.49	0.21	76.70	
<b>Rent per Day:</b>				
1 yard	0.77		0.77	No B&O on rent
1.5 yard	1.02		1.02	No B&O on rent
2 yard	1.28		1.28	No B&O on rent
3 yard	1.69		1.69	No B&O on rent
4 yard	2.05		2.05	No B&O on rent
6 yard	2.30		2.30	No B&O on rent
8 yard	2.30		2.30	No B&O on rent
Overfilled	18.23	0.05	18.28	
Unlocking/Unlatching	2.84	0.01	2.85	
<b>Item 245, pg 33</b>				
<b>Permanent Service</b>				
<b>32 Gallon</b>				
First 5 grouped together	2.53	0.01	2.54	
Over 5 units grouped together	2.32	0.01	2.33	
Single cans not grouped	2.53	0.01	2.54	
Minimum monthly charge	13.79	0.04	13.83	
<b>Special Pickups</b>				
32-gal	11.73	0.03	11.76	
Each additional unit	3.65	0.01	3.66	
<b>35 Gallon</b>				
First 5 grouped together	2.99	0.01	3.00	
Over 5 units grouped together	2.99	0.01	3.00	
Single cans not grouped	2.99	0.01	3.00	
Minimum monthly charge	14.21	0.04	14.25	
<b>65 gal</b>				
First 5 grouped together	4.85	0.01	4.86	
Over 5 units grouped together	4.85	0.01	4.86	
Single cans not grouped	4.85	0.01	4.86	
Minimum monthly charge	21.00	0.06	21.04	Updated to 4.33 of the single pick up rate
<b>95 Gal</b>				
First 5 grouped together	6.49	0.02	6.51	
Over 5 units grouped together	6.49	0.02	6.51	
Single cans not grouped	6.49	0.02	6.51	
Minimum monthly charge	28.10	0.08	28.19	Updated to 4.33 of the single pick up rate
<b>Item 255, pg 34</b>				
<b>Permanent Service</b>				
<b>Scheduled Pickups</b>				
2 yd	85.10	0.23	85.33	
3 yd	114.10	0.31	114.41	
4 yd	141.57	0.39	141.96	
<b>Special Pickups</b>				
2 yd	85.10	0.23	85.33	
3 yd	114.10	0.31	114.41	
4 yd	141.57	0.39	141.96	
Unlocking/Unlatching	2.84	0.01	2.85	
Compactor Disconnect/Reconnect	2.84	0.01	2.85	
<b>Item 260, pg 35</b>				
<b>Permanent Rent:</b>				
10 yard	66.50		66.50	
19.5 yard	76.73		76.73	
20 yard	76.73		76.73	
30 yard	86.96		86.96	
40 yard	97.19		97.19	
50 yard	172.89		172.89	
<b>Hauls:</b>				
<b>First/Additional Pickup:</b>				

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	Current Rates	Rate Increase	Proposed 8/1/2020 Rates
10 yard	106.39	0.29	106.68
19.5 yard	111.51	0.31	111.82
20 yard	111.51	0.31	111.82
30 yard	119.69	0.33	120.02
40 yard	130.94	0.36	131.30
50 yard	150.38	0.41	150.79
<b>Temporary Delivery Fee:</b>			
All Sizes	76.73	0.21	76.94
<b>Temp Pickup Rate</b>			
10 yard	106.39	0.29	106.68
19.5 yard	111.51	0.31	111.82
20 yard	111.51	0.31	111.82
30 yard	119.69	0.33	120.02
40 yard	130.94	0.36	131.30
50 yard	150.38	0.41	150.79
<b>Temporary DB (rent per day)</b>			
10 yard	3.79		3.79 No B&O on rent
19.5 yard	3.89		3.89 No B&O on rent
20 yard	3.89		3.89 No B&O on rent
30 yard	4.19		4.19 No B&O on rent
40 yard	4.60		4.60 No B&O on rent
50 yard	10.51		10.51 No B&O on rent
Mileage	3.38	0.01	3.39
Tarps	2.84	0.01	2.85
Unlatch, Unlock	2.05	0.01	2.06
Lids	4.21	0.01	4.22
<b>Item 275, pg 36</b>			
<b>Customer owned (Compacted)</b>			
<b>First/Additional Pickup:</b>			
10 yard	117.65	0.32	117.97
15 yard	128.90	0.35	129.25
16 yard	128.90	0.35	129.25
20 yard	148.34	0.41	148.75
25 yard	168.80	0.46	169.26
30 yard	184.14	0.50	184.64
Mileage	3.38	0.01	3.39
Unlatch, Unlock	2.84	0.01	2.85
Tarps	2.84	0.01	2.85
Disconnect/ Reconnect	2.84	0.01	2.85
<b>Item 275, 37</b>			
<b>Customer owned (Compacted)</b>			
<b>First/Additional Pickup:</b>			
35 yard	194.37	0.53	194.90
40 yard	204.60	0.56	205.16
Mileage	3.38	0.01	3.39
Unlatch, Unlock	2.84	0.01	2.85
Tarps	2.84	0.01	2.85
Disconnect/ Reconnect	2.84	0.01	2.85

**Pacific** Thurston County  
Pacific Tariff Regulated Price Out  
January 1, 2019 - CURRENT

Service Code	Service Code Description	Tariff Rate		Revenue	Average	category
		2019	8/1/2019			
<b>RESIDENTIAL SERVICES</b>						
<b>Concatenate (Are: Count RESIDENTIAL GARBAGE</b>						
PacificResidentialE	1 BULKY-RES	34.66	35.94	5,835	14	Regulated
PacificResidentialC	1 DISP-RES	119	119	3,205	2	Regulated
PacificResidentialC	1 DRIVEIN1-RES	6.3	6.44	5,824	76	Regulated
PacificResidentialC	1 DRIVEIN2-RES	9.5	9.71	-	-	Regulated
PacificResidentialC	1 DRIVEIN3-RES	12.7	12.98	-	-	Regulated
PacificResidentialC	1 DRIVEIN-RES	7.8	8.045	-	-	Regulated
PacificResidentialE	1 EXTRA-RES	3.83	3.92	123,392	2,662	Regulated
PacificResidentialC	1 GOOD-RES	0	0	(5)	-	Regulated
PacificResidentialC	1 OS-RES	6.17	6.17	-	-	Regulated
PacificResidentialF	1 REDELGW-RES	16.8	16.8	84	0	Regulated
PacificResidentialF	1 REDELREC-RES	16.8	17.93	34	0	Regulated
PacificResidentialF	1 REDEL-RES	16.8	17.19	17,19	14	Regulated
PacificResidentialF	1 REINSTATE-RES	11	11.25	18,750	141	Regulated
PacificResidentialF	1 RL020.0G1W001	9.32	9.53	8,688	77	Regulated
PacificResidentialF	1 RL032.0G1M001	6.45	6.6	1,230	16	Regulated
PacificResidentialF	1 RL032.0G1W001	13.22	13.52	55,158	345	Regulated
PacificResidentialF	1 RL032.0G1W001LL	6.99	13.52	117	1	Regulated
PacificResidentialF	1 RL032.0G1W002	20.21	20.21	5,407	22	Regulated
PacificResidentialF	1 RL032.0G1W002LL	15.25	15.25	-	-	Regulated
PacificResidentialF	1 RL032.0G1W003	28.47	29.12	1,035	3	Regulated
PacificResidentialF	1 RL032.0G1W004	36.16	36.99	-	-	Regulated
PacificResidentialS	1 SL020.0G1W001	9.32	9.53	382,330	3,386	Regulated
PacificResidentialS	1 SL035.0G1M001	6.45	6.6	55,789	714	Regulated
PacificResidentialS	1 SL035.0G1W001	13.25	13.55	4,137,238	25,778	Regulated
PacificResidentialS	1 SL065.0G1W001	19.94	20.4	3,904,355	16,159	Regulated
PacificResidentialS	1 SL065.0G1M001	0	7.93	393	4	Regulated
PacificResidentialS	1 SL095.0G1M001	9.79	10.02	43,761	369	Regulated
PacificResidentialS	1 SL095.0G1W001	27.89	28.53	1,466,212	4,338	Regulated
PacificResidentialF	1 RTRNCART65-RES	5.75	5.88	29	0	Regulated
PacificResidentialF	1 RTRNCART95-RES	5.75	5.88	12	0	Regulated
PacificResidentialF	1 RTRNCART-RES	5.75	5.88	2,449	35	Regulated
PacificResidentialF	1 RTRNTRIP-RES	5.75	5.88	903	13	Regulated
PacificResidentialS	1 SP20-RES	11.47	11.73	57	0	Regulated
PacificResidentialS	1 SP32-RES	11.47	11.73	-	-	Regulated
PacificResidentialS	1 SP35-RES	11.47	11.73	1,122	8	Regulated
PacificResidentialS	1 SP65-RES	15.04	15.38	2,220	12	Regulated
PacificResidentialS	1 SP95-RES	18.61	19.03	1,933	9	Regulated
PacificResidentialT	1 TIME-RES	117.82	121.55	-	-	Regulated
PacificResidentialT	1 TIMERL-RES	65	73.66	3,628	4	Regulated
PacificResidentialT	1 TIMESL-RES	75	83.89	105	0	Regulated
PacificResidentialT	1 TIRESM-RES	10.23	10.23	-	-	Regulated
PacificResidentialL	1 UNRETURN-RES	105.58	108.93	-	-	Regulated
PacificResidentialV	1 W11-RES	1.9	1.94	1,705	74	Regulated
PacificResidentialV	1 W12-RES	3.5	3.58	181	4	Regulated
PacificResidentialV	1 W13-RES	5.1	5.22	185	3	Regulated
PacificResidentialV	1 W14-RES	6.7	6.86	407	5	Regulated
PacificResidentialV	1 W15-RES	8.3	8.5	-	-	Regulated
PacificResidentialV	1 W18-RES	13.1	13.42	-	-	Regulated
PacificResidentialV	1 W19-RES	14.7	15.06	-	-	Regulated
PacificResidentialX	1 XMAS	3.83	3.92	-	-	Regulated
0	<b>TOTAL RESIDENTIAL GARBAGE</b>	0		<b>\$ 10,236,555.46</b>	<b>54,289.93</b>	Regulated
<b>RESIDENTIAL RECYCLING</b>						
PacificResidentialF	1 RECPROGADJ-RES	6.25	6.67	3,949,507	51,215	Regulated
PacificResidentialF	1 RECIBNONLYR	7.25	7.67	12,428	140	Regulated
PacificResidentialS	1 SPREC-RES	11.47	11.73	2,037	15	Regulated
PacificResidentialC	1 OW-RES	6.17	6.17	-	-	Regulated
0	<b>TOTAL RESIDENTIAL RECYCLING</b>	0	0	<b>\$ 3,963,972.20</b>	<b>51,369.42</b>	Regulated
<b>RESIDENTIAL YARD WASTE</b>						
PacificResidentialC	1 GWRES	7.6	7.6	1,850,088	20,286	Regulated
PacificResidentialE	1 EXTRAGWC-RES	2.25	2.25	2,278	84	Regulated
PacificResidentialE	1 EP96GWC-RES	4.22	4.35	-	-	Regulated

Service Code Description	B&O Increase (with Gross Up)		0.27%	69,997	Change in Annual Revenue	Change in Rate
	Revised Rates with B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue		
<b>RESIDENTIAL SERVICES</b>						
<b>RESIDENTIAL GARBAGE</b>						
BULKY ITEM PICK UP - RES	36.04	0.10	16.51	5,851.51	0.28%	0.27%
DISPOSAL FEE - RES	119.33	0.33	8.77	3,213.77	0.27%	0.27%
DRIVE IN 1 - RES	6.46	0.02	16.15	5,839.97	0.28%	0.27%
DRIVE IN 2 - RES	9.74	0.03	-	-	0.00%	0.27%
DRIVE IN 3 - RES	13.02	0.04	-	-	0.00%	0.27%
DRIVE IN SERVICE - RES	8.07	0.02	-	-	0.00%	0.27%
EXTRA CAN, BAG, BOX - RES	3.93	0.01	342.83	123,734.89	0.28%	0.27%
GOODWILL CREDIT - RES	-	-	-	(5.00)	0.00%	0.00%
OVERSIZE CAN - RES	6.19	0.02	-	-	0.00%	0.27%
REDELIVER FEE GW - RES	16.85	0.05	0.23	84.23	0.27%	0.27%
REDELIVER RECYCLING	17.98	0.05	0.10	33.70	0.29%	0.27%
REDELIVER FEE - RES	17.24	0.05	7.76	2,794.58	0.28%	0.27%
REINSTATE FEE - RES	11.28	0.03	52.01	18,801.76	0.28%	0.27%
20 GL 1X WK 1	9.56	0.03	24.11	8,712.56	0.28%	0.27%
32 GL 1X MO 1	6.62	0.02	3.41	1,233.56	0.28%	0.27%
32 GL 1X WK 1	13.56	0.04	153.05	55,311.00	0.28%	0.27%
32 GL 1X WK LL 1	13.56	0.04	0.44	116.97	0.38%	0.27%
32 GL 1X WK 2	20.27	0.06	14.80	5,422.10	0.27%	0.27%
32 GL 1X WK LL 2	15.29	0.04	-	-	0.00%	0.27%
32 GL 1X WK 3	29.20	0.08	2.87	1,037.54	0.28%	0.27%
32 GL 1X WK 4	37.09	0.10	-	-	0.00%	0.27%
20 GL 1X WK 1	9.56	0.03	1,060.15	383,390.08	0.28%	0.27%
35 GL 1X MO 1	6.62	0.02	154.81	55,944.12	0.28%	0.27%
35 GL 1X WK 1	13.59	0.04	11,474.76	4,148,712.42	0.28%	0.27%
65 GL 1X WK 1	20.46	0.06	10,829.49	3,915,184.76	0.28%	0.27%
65 GL 1X MO 1	7.95	0.02	1.08	394.05	0.27%	0.27%
95 GL 1X MO 1	10.05	0.03	121.42	43,882.50	0.28%	0.27%
95 GL 1X WK 1	28.61	0.08	4,065.74	1,470,278.00	0.28%	0.27%
RETURN TRIP 65 GL - RES	5.90	0.02	0.08	28.83	0.28%	0.27%
RETURN TRIP 95 GL - RES	5.90	0.02	0.03	11.66	0.28%	0.27%
RETURN TRIP FEE CART - RE	5.90	0.02	6.79	2,456.04	0.28%	0.27%
RETURN TRIP FEE - RES	5.90	0.02	2.49	905.83	0.28%	0.27%
	11.76	0.03	0.16	57.51	0.28%	0.27%
SPECIAL PICK UP 32 GL - RES	11.76	0.03	-	-	0.00%	0.27%
SPECIAL PICKUP 35 GL - RES	11.76	0.03	3.11	1,125.32	0.28%	0.27%
SPECIAL PICK UP 65 GL - R	15.42	0.04	6.14	2,226.46	0.28%	0.27%
SPECIAL PICK UP 95 GL - R	19.08	0.05	5.36	1,938.15	0.28%	0.27%
TIME FEE 1 - RES	121.88	0.33	-	-	0.00%	0.27%
TIME REAR LOAD	73.86	0.20	9.93	3,637.73	0.27%	0.27%
TIME SIDE LOAD	84.12	0.23	0.29	105.15	0.27%	0.27%
TIRE FEE SMALL - RES	10.26	0.03	-	-	0.00%	0.27%
CONTAINER UNRETURNED FEE	109.23	0.30	-	-	0.00%	0.27%
WALK IN 6-25' - RES	1.95	0.01	4.73	1,710.00	0.28%	0.27%
WALK IN 26-50' - RES	3.59	0.01	0.50	181.32	0.28%	0.27%
WALK IN 51-75' - RES	5.23	0.01	0.51	185.79	0.28%	0.27%
WALK IN 76-100' - RES	6.88	0.02	1.13	408.34	0.28%	0.27%
WALK IN 101-125' - RES	8.52	0.02	-	-	0.00%	0.27%
WALK IN 176-200' - RES	13.46	0.04	-	-	0.00%	0.27%
WALK IN 201-225' - RES	15.10	0.04	-	-	0.00%	0.27%
CHRISTMAS TREE REMOVAL	3.93	0.01	-	-	0.00%	0.27%
<b>TOTAL RESIDENTIAL GARBAGE</b>			<b>28,391.78</b>	<b>10,264,947.23</b>	<b>0.28%</b>	
<b>RESIDENTIAL RECYCLING</b>						
RECYCLING PROGRAM ADJUSTM	6.69	0.02	11,222.36	3,960,729.51	0.28%	0.27%
RECYCLE SERVICE ONLY	7.69	0.02	35.17	12,463.29	0.28%	0.27%
SPECIAL PICK UP RECYCLE - RES	11.76	0.03	5.65	2,042.57	0.28%	0.27%
OVERFILL / OVERWEIGHT CAN	6.19	0.02	-	-	0.00%	0.27%
<b>TOTAL RESIDENTIAL RECYCLING</b>			<b>11,263.17</b>	<b>3,975,235.37</b>		
<b>RESIDENTIAL YARD WASTE</b>						
GREENWASTE SERVICE - RES	7.62	0.02	5,064.90	1,855,153.09	0.27%	0.27%
EXTRA GREENWASTE FEE - RE	2.26	0.01	6.24	2,283.99	0.27%	0.27%
EXTRA PICK UP 96 GW - RES	4.36	0.01	-	-	0.00%	0.27%

Pacific		Thurston County		Pacific Tariff Regulated Price Out		January 1, 2019 - CURRENT		Tariff Rate		Tariff Rate		Total		Average		category	
Service Code		Service Code Description		2019		8/1/2019		Revenue		Average		category					
PacificResidential	1	DELGWC-RES	DELIVERY FEE GW - RES	16.8	16.8	-	-	-	-	-	Regulated						
0	TOTAL RESIDENTIAL YARD WASTE					\$	1,852,365.95	20,370.42	Regulated								
1 COMMERCIAL SERVICES		COMMERCIAL SERVICES															
1 COMMERCIAL GARBAGE		COMMERCIAL GARBAGE															
PacificCommercial	1	ACCESS-COMM	ACCESS FEE - COMM	12	12.3	69,231	476	Regulated									
PacificCommercial	1	ADJTAX-COMM	ADJUSTMENT TAX - COMM	0	0	(38)	-	Regulated									
PacificCommercial	1	FL001.5YX001TEMPC	1.5 YD TEMP	22.88	23.41	186	1	Regulated									
PacificCommercial	1	CANCOUNT5+-COMM	CAN COUNT OVER 5 - COMM	2.27	2.27	8,509	312	Regulated									
PacificCommercial	1	CANCOUNT5-COMM	CAN COUNT 1-5 - COMM	2.47	2.47	2,502	84	Regulated									
PacificCommercial	1	CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	4.74	4.74	1,564	28	Regulated									
PacificCommercial	1	CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	6.34	6.34	-	-	Regulated									
PacificCommercial	1	CLEANCART-COMM	CLEAN CART - COMM	5.2	5.2	-	-	Regulated									
PacificCommercial	1	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	5.2	30.69	36	0	Regulated									
PacificCommercial	1	CLEAN1-COMM	CLEANING FEE 1 YD - COMM	5.2	30.69	10	0	Regulated									
PacificCommercial	1	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	5.2	30.69	61	0	Regulated									
PacificCommercial	1	CLEAN3-COMM	CLEANING FEE 3 YD - COMM	5.2	30.69	30	0	Regulated									
PacificCommercial	1	CLEAN4-COMM	CLEANING FEE 4 YD - COMM	20.8	30.69	49	0	Regulated									
PacificCommercial	1	CLEAN5-COMM	CLEANING FEE 5 YD - COMM	26	38.35	-	-	Regulated									
PacificCommercial	1	CLEAN6-COMM	CLEANING FEE 6 YD - COMM	31.2	46.02	108	0	Regulated									
PacificCommercial	1	CLEAN-COMM	CONTAINER CLEANING FEE -	5.29	5.46	17	0	Regulated									
PacificCommercial	1	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	31.7	32.43	224	1	Regulated									
PacificCommercial	1	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	31.7	32.43	128	0	Regulated									
PacificCommercial	1	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	31.7	32.43	2,520	7	Regulated									
PacificCommercial	1	DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	31.7	32.43	161	0	Regulated									
PacificCommercial	1	DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	31.7	32.43	63	0	Regulated									
PacificCommercial	1	DEL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	31.7	32.43	160	0	Regulated									
PacificCommercial	1	DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	31.7	32.43	159	0	Regulated									
PacificCommercial	1	DEL-COMM	DELIVERY FEE - COMM	0	0	52	-	Regulated									
PacificCommercial	1	DISP-COMM	DISPOSAL FEE - COMM	119	119	146	0	Regulated									
PacificCommercial	1	DIST1CAN-COMM	DISTRIBUTED 1 CAN - COMM	13.48	13.48	11,000	68	Regulated									
PacificCommercial	1	DIST2CAN-COMM	DISTRIBUTED 2 CANS - COMM	21.39	21.39	-	-	Regulated									
PacificCommercial	1	DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM	42.78	42.78	2,053	4	Regulated									
PacificCommercial	1	DIST5+CANS-COMM	DISTRIBUTED CANS 5+ - COM	10.7	10.7	1,027	8	Regulated									
PacificCommercial	1	DIST5CAN-COMM	DISTRIBUTED 5 CANS - COMM	53.48	53.48	-	-	Regulated									
PacificCommercial	1	DRIVEIN-COMM	DRIVE IN SERVICE - COMM	6.28	6.41	1,672	22	Regulated									
PacificCommercial	1	EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	25.58	26.17	516	2	Regulated									
PacificCommercial	1	EP1-COMM	EXTRA PICK UP 1 YD - COMM	19.72	20.17	439	2	Regulated									
PacificCommercial	1	EP2CMP-COMM	EXTRA PICK UP 2 YD COMP -	83.19	85.1	168	0	Regulated									
PacificCommercial	1	EP2-COMM	EXTRA PICK UP 2 YD - COMM	31.7	32.43	2,304	6	Regulated									
PacificCommercial	1	EP3-COMM	EXTRA PICK UP 3 YD - COMM	46.41	47.48	1,442	3	Regulated									
PacificCommercial	1	EP4CMP-COMM	EXTRA PICK UP 4 YD COMP -	138.39	141.57	425	0	Regulated									
PacificCommercial	1	EP4-COMM	EXTRA PICK UP 4 YD - COMM	56.92	58.23	8,736	13	Regulated									
PacificCommercial	1	EP5-COMM	EXTRA PICK UP 5 YD - COMM	66.94	68.48	741	1	Regulated									
PacificCommercial	1	EP6-COMM	EXTRA PICK UP 6 YD - COMM	76.88	78.65	4,723	5	Regulated									
PacificCommercial	1	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.47	2.53	15,581	521	Regulated									
PacificCommercial	1	EXTRAYDG-COMM	EXTRA YARDAGE - COMM	17.82	18.23	20,474	95	Regulated									
PacificCommercial	1	FL001.0Y1W001	1 YD 1X WK 1	80.36	82.19	135,515	139	Regulated									
PacificCommercial	1	FL001.0Y2W001	1 YD 2X WK 1	147.13	150.48	2,440	1	Regulated									
PacificCommercial	1	FL001.0Y3W001	1 YD 3X WK 1	213.9	218.76	2,591	1	Regulated									
PacificCommercial	1	FL001.0Y4W001	1 YD 4X WK 1	280.67	287.05	-	-	Regulated									
PacificCommercial	1	FL001.0YE001	1 YD EOW 1	57.29	57.29	235	0	Regulated									
PacificCommercial	1	FL001.5Y1W001	1.5 YD 1X WK 1	103.23	105.6	174,256	139	Regulated									
PacificCommercial	1	FL001.5Y2W001	1.5 YD 2X WK 1	189.96	194.32	111,140	48	Regulated									
PacificCommercial	1	FL001.5Y3W001	1.5 YD 3X WK 1	276.69	283.05	40,225	12	Regulated									
PacificCommercial	1	FL001.5Y5W001	1.5 YD 5X WK 1	450.15	460.49	-	-	Regulated									
PacificCommercial	1	FL001.5YE001	1.5 YD EOW 1	81.25	81.25	-	-	Regulated									
PacificCommercial	1	FL002.0Y1W001	2 YD 1X WK 1	134.52	137.6	256,604	157	Regulated									
PacificCommercial	1	FL002.0Y1W001CMP	2 YD 1X WK COMP 1	360.21	368.48	5,174	1	Regulated									
PacificCommercial	1	FL002.0Y2W001	2 YD 2X WK 1	244.55	250.13	151,825	51	Regulated									
PacificCommercial	1	FL002.0Y3W001	2 YD 3X WK 1	354.58	362.67	70,962	17	Regulated									
PacificCommercial	1	FL002.0Y4W001	2 YD 4X WK 1	464.61	475.21	-	-	Regulated									
PacificCommercial	1	FL002.0Y5W001	2 YD 5X WK 1	574.64	587.74	5,024	1	Regulated									
PacificCommercial	1	FL003.0Y1W001	3 YD 1X WK 1	179.66	183.8	410,085	188	Regulated									
PacificCommercial	1	FL003.0Y2W001	3 YD 2X WK 1	332.12	339.76	151,089	38	Regulated									
PacificCommercial	1	FL003.0Y3W001	3 YD 3X WK 1	484.58	495.73	80,111	14	Regulated									
PacificCommercial	1	FL003.0Y5W001	3 YD 5X WK 1	789.5	807.66	14,613	2	Regulated									
PacificCommercial	1	FL004.0Y1W001	4 YD 1X WK 1	232.45	237.81	314,267	112	Regulated									
PacificCommercial	1	FL004.0Y1W001CMP	4 YD 1X WK COMP 1	599.23	613	24,547	3	Regulated									



		B&O Increase (with Gross Up)		0.27%	69,997		
		Revised					
		Rates with	Tariff	Annual	Proposed Annual	Change in	Change in
Service Code Description		B&O Increase	Increase	Increase	Revenue	Annual Revenue	Rate
DELIVERY FEE GW - RES		16.85	0.05	-	-	0.00%	0.27%
<b>TOTAL RESIDENTIAL YARD WASTE</b>				<b>5,071.13</b>	<b>1,857,437.08</b>	0.27%	
<b>COMMERCIAL SERVICES</b>							
<b>COMMERCIAL GARBAGE</b>							
ACCESS FEE - COMM		12.33	0.03	192.25	69,423.53	0.28%	0.27%
ADJUSTMENT TAX - COMM		-	-	-	(37.77)	0.00%	0.00%
1.5 YD TEMP		23.47	0.06	0.51	186.73	0.28%	0.27%
CAN COUNT OVER 5 - COMM	72.138683	2.28	0.01	23.29	8,531.99	0.27%	0.27%
CAN COUNT 1-5 - COMM		2.48	0.01	6.85	2,508.96	0.27%	0.27%
CAN COUNT 65 GL - COMM		4.75	0.01	4.28	1,568.48	0.27%	0.27%
CAN COUNT 95 GL - COMM		6.36	0.02	-	-	0.00%	0.27%
CLEAN CART - COMM		5.21	0.01	-	-	0.00%	0.27%
CLEANING FEE 1.5 YD - COM		30.77	0.08	0.10	35.99	0.27%	0.27%
CLEANING FEE 1 YD - COMM		30.77	0.08	0.10	10.50	0.94%	0.27%
CLEANING FEE 2 YD - COMM		30.77	0.08	0.17	61.55	0.27%	0.27%
CLEANING FEE 3 YD - COMM		30.77	0.08	0.48	30.48	1.62%	0.27%
CLEANING FEE 4 YD - COMM		30.77	0.08	0.20	48.70	0.40%	0.27%
CLEANING FEE 5 YD - COMM		38.45	0.10	-	-	0.00%	0.27%
CLEANING FEE 6 YD - COMM		46.15	0.13	0.38	108.80	0.35%	0.27%
CONTAINER CLEANING FEE -		5.47	0.01	0.05	16.85	0.28%	0.27%
DELIVERY FEE 1.5 YD TEMP		32.52	0.09	0.62	224.71	0.28%	0.27%
DELIVERY FEE 1 YD TEMP -		32.52	0.09	0.35	127.88	0.28%	0.27%
DELIVERY FEE 2 YD TEMP -		32.52	0.09	7.00	2,527.36	0.28%	0.27%
DELIVERY FEE 3 YD TEMP -		32.52	0.09	0.44	161.13	0.28%	0.27%
DELIVERY FEE 4 YD TEMP -		32.52	0.09	0.18	63.58	0.28%	0.27%
DELIVERY FEE 5 YD TEMP -		32.52	0.09	0.44	160.40	0.28%	0.27%
DELIVERY FEE 6 YD TEMP -		32.52	0.09	0.44	158.94	0.28%	0.27%
DELIVERY FEE - COMM		-	-	-	52.49	0.00%	0.00%
DISPOSAL FEE - COMM		119.33	0.33	0.40	146.40	0.27%	0.27%
DISTRIBUTED 1 CAN - COMM		13.52	0.04	30.11	11,029.79	0.27%	0.27%
DISTRIBUTED 2 CANS - COMM		21.45	0.06	-	-	0.00%	0.27%
DISTRIBUTED 4 CANS - COMM		42.90	0.12	5.62	2,059.06	0.27%	0.27%
DISTRIBUTED CANS 5+ - COM	17.55	10.73	0.03	2.81	1,030.01	0.27%	0.27%
DISTRIBUTED 5 CANS - COMM		53.63	0.15	-	-	0.00%	0.27%
DRIVE IN SERVICE - COMM		6.43	0.02	4.63	1,676.85	0.28%	0.27%
EXTRA PICK UP 1.5 YD - CO		26.24	0.07	1.43	517.16	0.28%	0.27%
EXTRA PICK UP 1 YD - COMM		20.23	0.06	1.21	440.00	0.28%	0.27%
EXTRA PICK UP 2 YD COMP -		85.33	0.23	0.47	168.76	0.28%	0.27%
EXTRA PICK UP 2 YD - COMM		32.52	0.09	6.39	2,309.96	0.28%	0.27%
EXTRA PICK UP 3 YD - COMM		47.61	0.13	4.03	1,445.95	0.28%	0.27%
EXTRA PICK UP 4 YD COMP -		141.96	0.39	1.16	425.87	0.27%	0.27%
EXTRA PICK UP 4 YD - COMM		58.39	0.16	24.21	8,759.89	0.28%	0.27%
EXTRA PICK UP 5 YD - COMM		68.67	0.19	2.06	743.02	0.28%	0.27%
EXTRA PICK UP 6 YD - COMM		78.87	0.22	13.12	4,736.43	0.28%	0.27%
EXTRA CAN, BAG, BOX - COM		2.54	0.01	43.29	15,624.42	0.28%	0.27%
EXTRA YARDAGE - COMM		18.28	0.05	56.98	20,530.83	0.28%	0.27%
1 YD 1X WK 1		82.42	0.23	375.89	135,890.43	0.28%	0.27%
1 YD 2X WK 1		150.89	0.41	6.79	2,447.09	0.28%	0.27%
1 YD 3X WK 1		219.36	0.60	7.19	2,598.29	0.28%	0.27%
1 YD 4X WK 1		287.84	0.79	-	-	0.00%	0.27%
1 YD EOW 1		57.45	0.16	0.64	235.89	0.27%	0.27%
1.5 YD 1X WK 1		105.89	0.29	483.38	174,739.38	0.28%	0.27%
1.5 YD 2X WK 1		194.85	0.53	308.31	111,448.53	0.28%	0.27%
1.5 YD 3X WK 1		283.82	0.77	111.58	40,336.54	0.28%	0.27%
1.5 YD 5X WK 1		461.75	1.26	-	-	0.00%	0.27%
1.5 YD EOW 1		81.47	0.22	-	-	0.00%	0.27%
2 YD 1X WK 1		137.98	0.38	711.61	257,315.98	0.28%	0.27%
2 YD 1X WK COMP 1		369.49	1.01	14.37	5,188.72	0.28%	0.27%
2 YD 2X WK 1		250.81	0.68	421.26	152,245.90	0.28%	0.27%
2 YD 3X WK 1		363.66	0.99	196.83	71,159.01	0.28%	0.27%
2 YD 4X WK 1		476.51	1.30	-	-	0.00%	0.27%
2 YD 5X WK 1		589.35	1.61	13.98	5,038.14	0.28%	0.27%
3 YD 1X WK 1		184.30	0.50	1,137.67	411,222.72	0.28%	0.27%
3 YD 2X WK 1		340.69	0.93	419.09	151,508.23	0.28%	0.27%
3 YD 3X WK 1		497.09	1.36	222.33	80,333.00	0.28%	0.27%
3 YD 5X WK 1		809.87	2.21	40.51	14,653.14	0.28%	0.27%
4 YD 1X WK 1		238.46	0.65	871.61	315,138.85	0.28%	0.27%
4 YD 1X WK COMP 1		614.68	1.68	68.02	24,614.65	0.28%	0.27%

**Pacific** Thurston County  
Pacific Tariff Regulated Price Out  
January 1, 2019 - CURRENT

			Tariff Rate	Tariff Rate	Total		
Service Code	Service Code Description	2019	8/1/2019	Revenue	Average	category	
PacificCommercial	1 FL004.0Y2W001CMP	4 YD 1X WK COMP 2	1198.46	1226	14,712	1	Regulated
PacificCommercial	1 FL004.0Y2W001	4 YD 2X WK 1	425.65	435.48	292,659	57	Regulated
PacificCommercial	1 FL004.0Y3W001	4 YD 3X WK 1	618.85	633.14	78,871	11	Regulated
PacificCommercial	1 FL004.0Y4W001	4 YD 4X WK 1	812.05	830.81	11,500	1	Regulated
PacificCommercial	1 FL004.0Y5W001	4 YD 5X WK 1	1005.25	1028.47	47,875	4	Regulated
PacificCommercial	1 FL005.0Y1W001	5 YD 1X WK 1	280.64	287.11	158,419	47	Regulated
PacificCommercial	1 FL005.0Y2W001	5 YD 2X WK 1	513.38	525.21	127,808	21	Regulated
PacificCommercial	1 FL005.0Y3W001	5 YD 3X WK 1	746.12	763.32	50,669	6	Regulated
PacificCommercial	1 FL005.0Y5W001	5 YD 5X WK 1	1211.6	1239.53	-	-	Regulated
PacificCommercial	1 FL006.0Y1W001	6 YD 1X WK 1	316.87	324.16	613,984	160	Regulated
PacificCommercial	1 FL006.0Y2W001	6 YD 2X WK 1	584.33	597.78	719,086	102	Regulated
PacificCommercial	1 FL006.0Y3W001	6 YD 3X WK 1	851.79	871.39	359,639	35	Regulated
PacificCommercial	1 FL006.0Y4W001	6 YD 4X WK 1	1119.25	1145	94,918	7	Regulated
PacificCommercial	1 FL006.0Y5W001	6 YD 5X WK 1	1386.71	1418.61	31,393	2	Regulated
PacificCommercial	1 FL001.0YXX001TEMPC	1 YD TEMP	16.67	17.05	134	1	Regulated
PacificCommercial	1 FL002.0YXX001TEMPC	2 YD TEMP	29.11	29.78	1,034	3	Regulated
PacificCommercial	1 FL003.0YXX001TEMPC	3 YD TEMP	43.96	44.97	355	1	Regulated
PacificCommercial	1 FL004.0YXX001TEMPC	4 YD TEMP 1	54.62	55.88	828	1	Regulated
PacificCommercial	1 FL005.0YXX001TEMPC	5 YD TEMP 1	64.75	66.24	131	0	Regulated
PacificCommercial	1 FL006.0YXX001TEMPC	6 YD TEMP 1	74.77	76.49	523	1	Regulated
PacificCommercial	1 LCKC	LOCK CHARGE - COMM	12	12.3	39,058	268	Regulated
PacificCommercial	1 OC-COMM	ON CALL SERVICE - COMM	5.84	5.84	-	-	Regulated
PacificCommercial	1 OS-COMM	OVERSIZE CAN - COMM	6.17	6.17	-	-	Regulated
PacificCommercial	1 REDEL-COMM	REDELIVER FEE CART - COMM	16.8	17.19	170	1	Regulated
PacificCommercial	1 REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.6	20.6	91	0	Regulated
PacificCommercial	1 REINSTATE-COMM	REINSTATE FEE - COMM	11	11.25	776	6	Regulated
PacificCommercial	1 RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	1	1.02	561	46	Regulated
PacificCommercial	1 RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.75	0.77	241	27	Regulated
PacificCommercial	1 RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	1.25	1.28	4,205	278	Regulated
PacificCommercial	1 RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	1.65	1.69	225	11	Regulated
PacificCommercial	1 RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	2	2.05	322	13	Regulated
PacificCommercial	1 RENT5TEMP-COMM	RENT 5 YD TEMP - COMM	2.25	2.3	60	2	Regulated
PacificCommercial	1 RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	2.25	2.3	32	1	Regulated
PacificCommercial	1 RL001.0Y1W001	1 YD 1X WK 1	80.36	82.19	151,998	156	Regulated
PacificCommercial	1 RL001.0Y2W001	1 YD 2X WK 1	147.13	150.48	5,541	3	Regulated
PacificCommercial	1 RL001.5Y1W001	1.5 YD 1X WK 1	103.23	105.6	87,556	70	Regulated
PacificCommercial	1 RL001.5Y2W001	1.5 YD 2X WK 1	189.96	194.32	17,365	8	Regulated
PacificCommercial	1 RL001.5Y3W001	1.5YD 3X WK 1	276.69	283.05	1,000	0	Regulated
PacificCommercial	1 RL001.5Y5W001	1.5YD 5X WK 1	450.15	460.49	5,454	1	Regulated
PacificCommercial	1 RL002.0Y1W001	2 YD 1X WK 1	134.52	137.6	177,216	109	Regulated
PacificCommercial	1 RL002.0Y2W001	2 YD 2X WK 1	244.55	250.13	91,489	31	Regulated
PacificCommercial	1 RL002.0Y3W001	2 YD 3X WK 1	354.58	362.67	44,011	10	Regulated
PacificCommercial	1 RL002.0Y5W001	2 YD 5X WK 1	574.64	587.74	13,228	2	Regulated
PacificCommercial	1 RL002.0Y4W001	2 YD 4X WK 1	464.61	475.21	-	-	Regulated
PacificCommercial	1 RL003.0Y1W001	3YD 1X WK1	179.66	183.8	1,952	1	Regulated
PacificCommercial	1 RL004.0Y1W001	4 YD 1X WK 1	232.45	237.81	2,816	1	Regulated
PacificCommercial	1 RL006.0Y1W001	6 YD 1X WK 1	316.87	324.16	2,017	1	Regulated
PacificCommercial	1 RL006.0Y2W001	6 YD 2X WK 1	584.33	597.78	-	-	Regulated
PacificCommercial	1 RL032.0G1W001COMM	32 GL 1X WK COMM 1	13.48	13.79	2,762	17	Regulated
PacificCommercial	1 RL032.0G1W002COMM	32 GL 1X WK COMM 2	21.39	21.39	2,310	9	Regulated
PacificCommercial	1 RL032.0G1W003COMM	32 GL 1X WK COMM 3	32.09	32.09	1,476	4	Regulated
PacificCommercial	1 RL032.0G1W004COMM	32 GL 1X WK COMM 4	42.78	42.78	3,080	6	Regulated
PacificCommercial	1 RL032.0G1W005COMM	32 GL 1X WK COMM 5	53.48	53.48	-	-	Regulated
PacificCommercial	1 RL035.0G1W001COMM	35 GL 1X WK COMM 1	13.89	14.21	2,019	12	Regulated
PacificCommercial	1 SL035.0G1W001COMM	35 GL 1X WK COMM 1	13.89	14.21	304,073	1,807	Regulated
PacificCommercial	1 SL065.0G1W001COMM	65 GL 1X WK COMM 1	20.52	21	81,414	328	Regulated
PacificCommercial	1 SL065.0G2W001COMM	65 GL 2X WK COMM 1	41.04	42	-	-	Regulated
PacificCommercial	1 SL095.0G1W001COMM	95 GL 1X WK COMM 1	27.45	28.1	132,203	397	Regulated
PacificCommercial	1 SL095.0G2W001COMM	95 GL 2X WK COMM 1	54.9	56.2	13,855	21	Regulated
PacificCommercial	1 SL095.0G3W001COMM	95 GL 3X WK COMM 1	82.35	84.31	-	-	Regulated
PacificCommercial	1 RL001.0YXX001TEMPC	1 YD TEMP	16.67	17.05	234	1	Regulated
PacificCommercial	1 RL001.5YXX001TEMPC	1.5 YD TEMP	22.88	23.41	529	2	Regulated
PacificCommercial	1 RL002.0YXX001TEMPC	2 YD TEMP	29.11	29.78	4,919	14	Regulated
PacificCommercial	1 ROLL1W-COMM	ROLL OUT 1X WK - COMM	10.83	11.08	8,517	65	Regulated
PacificCommercial	1 ROLL2W-COMM	ROLL OUT 2X WK - COMM	21.65	22.17	6,376	24	Regulated
PacificCommercial	1 ROLL3W-COMM	ROLL OUT 3X WK - COMM	32.48	33.25	6,134	16	Regulated
PacificCommercial	1 ROLL4W-COMM	ROLL OUT 4X WK - COMM	43.3	44.34	-	-	Regulated
PacificCommercial	1 ROLL5W-COMM	ROLL OUT 5X WK - COMM	54.13	55.42	1,484	2	Regulated
PacificCommercial	1 RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	5.75	5.88	6	0	Regulated
PacificCommercial	1 RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	5.75	5.88	-	-	Regulated
PacificCommercial	1 RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	5.75	5.88	-	-	Regulated
PacificCommercial	1 RTRNCART-COMM	RETURN TRIP FEE CART - COMM	5.75	5.88	173	3	Regulated

		B&O Increase (with Gross Up)		0.27%	69,997			
		Revised						
		Rates with		Annual	Proposed Annual	Change in	Change in	
Service Code Description	B&O Increase	Tariff Increase	Increase	Revenue	Annual Revenue	Rate		
4 YD 1X WK COMP 2	1,229.36	3.36	40.28	14,752.28	0.27%	0.27%		
4 YD 2X WK 1	436.67	1.19	811.77	293,471.20	0.28%	0.27%		
4 YD 3X WK 1	634.87	1.73	218.62	79,089.29	0.28%	0.27%		
4 YD 4X WK 1	833.08	2.27	31.84	11,531.86	0.28%	0.27%		
4 YD 5X WK 1	1,031.29	2.82	132.84	48,007.77	0.28%	0.27%		
5 YD 1X WK 1	287.90	0.79	439.37	158,858.35	0.28%	0.27%		
5 YD 2X WK 1	526.65	1.44	354.61	128,162.27	0.28%	0.27%		
5 YD 3X WK 1	765.41	2.09	140.49	50,809.45	0.28%	0.27%		
5 YD 5X WK 1	1,242.92	3.39	-	-	0.00%	0.27%		
6 YD 1X WK 1	325.05	0.89	1,702.99	615,686.55	0.28%	0.27%		
6 YD 2X WK 1	599.42	1.64	1,994.91	721,081.17	0.28%	0.27%		
6 YD 3X WK 1	873.78	2.39	997.23	360,635.88	0.28%	0.27%		
6 YD 4X WK 1	1,148.13	3.13	263.31	95,181.56	0.28%	0.27%		
6 YD 5X WK 1	1,422.49	3.88	87.41	31,480.76	0.28%	0.27%		
1 YD TEMP	17.10	0.05	0.37	134.11	0.28%	0.27%		
2 YD TEMP	29.86	0.08	2.85	1,036.44	0.28%	0.27%		
3 YD TEMP	45.09	0.12	0.98	355.69	0.28%	0.27%		
4 YD TEMP 1	56.03	0.15	2.29	830.41	0.28%	0.27%		
5 YD TEMP 1	66.42	0.18	0.36	131.35	0.28%	0.27%		
6 YD TEMP 1	76.70	0.21	1.46	524.85	0.28%	0.27%		
LOCK CHARGE - COMM	12.33	0.03	108.37	39,166.12	0.28%	0.27%		
ON CALL SERVICE - COMM	5.86	0.02	-	-	0.00%	0.27%		
OVERSIZE CAN - COMM	6.19	0.02	-	-	0.00%	0.27%		
REDELIVER FEE CART - COMM	17.24	0.05	0.47	170.81	0.28%	0.27%		
REDELIVER FEE LVL 1 - COM	20.66	0.06	0.25	90.97	0.27%	0.27%		
REINSTATE FEE - COMM	11.28	0.03	2.16	777.91	0.28%	0.27%		
RENT 1.5 YD TEMP - COMM	-	-	-	561.22	0.00%	0.00%		
RENT 1 YD TEMP - COMM	-	-	-	240.81	0.00%	0.00%		
RENT 2 YD TEMP - COMM	-	-	-	4,205.37	0.00%	0.00%		
RENT 3 YD TEMP - COMM	-	-	-	224.76	0.00%	0.00%		
RENT 4 YD TEMP - COMM	-	-	-	322.15	0.00%	0.00%		
RENT 5 YD TEMP - COMM	-	-	-	59.75	0.00%	0.00%		
RENT 6 YD TEMP - COMM	-	-	-	31.50	0.00%	0.00%		
1 YD 1X WK 1	82.42	0.23	421.56	152,419.46	0.28%	0.27%		
1 YD 2X WK 1	150.89	0.41	15.37	5,556.00	0.28%	0.27%		
1.5 YD 1X WK 1	105.89	0.29	242.93	87,799.00	0.28%	0.27%		
1.5 YD 2X WK 1	194.85	0.53	48.17	17,413.17	0.28%	0.27%		
1.5YD 3X WK 1	283.82	0.77	2.80	1,003.14	0.28%	0.27%		
1.5YD 5X WK 1	461.75	1.26	15.13	5,468.63	0.28%	0.27%		
2 YD 1X WK 1	137.98	0.38	491.47	177,707.15	0.28%	0.27%		
2 YD 2X WK 1	250.81	0.68	253.63	91,742.96	0.28%	0.27%		
2 YD 3X WK 1	363.66	0.99	122.15	44,133.25	0.28%	0.27%		
2 YD 5X WK 1	589.35	1.61	36.72	13,264.48	0.28%	0.27%		
2 YD 4X WK 1	476.51	1.30	-	-	0.00%	0.27%		
3YD 1X WK1	184.30	0.50	5.41	1,957.46	0.28%	0.27%		
4 YD 1X WK 1	238.46	0.65	7.81	2,824.01	0.28%	0.27%		
6 YD 1X WK 1	325.05	0.89	5.55	2,022.44	0.28%	0.27%		
6 YD 2X WK 1	599.42	1.64	-	-	0.00%	0.27%		
32 GL 1X WK COMM 1	13.83	0.04	7.66	2,770.14	0.28%	0.27%		
32 GL 1X WK COMM 2	21.45	0.06	6.32	2,316.44	0.27%	0.27%		
32 GL 1X WK COMM 3	32.18	0.09	4.04	1,480.18	0.27%	0.27%		
32 GL 1X WK COMM 4	42.90	0.12	8.43	3,088.59	0.27%	0.27%		
32 GL 1X WK COMM 5	53.63	0.15	-	-	0.00%	0.27%		
35 GL 1X WK COMM 1	14.25	0.04	5.60	2,024.96	0.28%	0.27%		
35 GL 1X WK COMM 1	14.25	0.04	843.70	304,916.50	0.28%	0.27%		
65 GL 1X WK COMM 1	21.06	0.06	225.94	81,640.34	0.28%	0.27%		
65 GL 2X WK COMM 1	42.11	0.11	-	-	0.00%	0.27%		
95 GL 1X WK COMM 1	28.18	0.08	366.85	132,570.06	0.28%	0.27%		
95 GL 2X WK COMM 1	56.35	0.15	38.45	13,893.85	0.28%	0.27%		
95 GL 3X WK COMM 1	84.54	0.23	-	-	0.00%	0.27%		
1 YD TEMP	17.10	0.05	0.65	234.79	0.28%	0.27%		
1.5 YD TEMP	23.47	0.06	1.47	530.89	0.28%	0.27%		
2 YD TEMP	29.86	0.08	13.68	4,932.97	0.28%	0.27%		
ROLL OUT 1X WK - COMM	11.11	0.03	23.63	8,540.55	0.28%	0.27%		
ROLL OUT 2X WK - COMM	22.23	0.06	17.69	6,393.23	0.28%	0.27%		
ROLL OUT 3X WK - COMM	33.34	0.09	17.02	6,151.14	0.28%	0.27%		
ROLL OUT 4X WK - COMM	44.46	0.12	-	-	0.00%	0.27%		
ROLL OUT 5X WK - COMM	55.57	0.15	4.11	1,487.67	0.28%	0.27%		
RETURN TRIP FEE CAN - COM	5.90	0.02	0.02	5.77	0.28%	0.27%		
RETURN TRIP 65 GL - COMM	5.90	0.02	-	-	0.00%	0.27%		
RETURN TRIP 95 GL - COMM	5.90	0.02	-	-	0.00%	0.27%		
RETURN TRIP FEE CART - COMM	5.90	0.02	0.48	173.37	0.28%	0.27%		

**Pacific** Thurston County  
Pacific Tariff Regulated Price Out  
January 1, 2019 - CURRENT

	Service Code	Service Code Description	Tariff Rate		Total Revenue	Average	category
			2019	8/1/2019			
PacificCommercial	1 RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	15	15.35	15	0	Regulated
PacificCommercial	1 RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	15	15.35	45	0	Regulated
PacificCommercial	1 RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	15	15.35	30	0	Regulated
PacificCommercial	1 RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	15	15.35	15	0	Regulated
PacificCommercial	1 RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	15	15.35	30	0	Regulated
PacificCommercial	1 RTRNTRIP5-COMM	RETURN TRIP 5 YD - COMM	15	15.35	-	-	Regulated
PacificCommercial	1 RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	15	15.35	15	0	Regulated
PacificCommercial	1 RTRNTRIP-COMM	RETURN TRIP FEE - COMM	15	15.35	302	2	Regulated
PacificCommercial	1 SP35-COMM	OFF DAY PU 35 GL COMM	11.47	11.73	47	0	Regulated
PacificCommercial	1 SP65-COMM	OFF DAY PU 65 GL COMM	15.04	15.38	-	-	Regulated
PacificCommercial	1 SP95-COMM	OFF DAY PU 95 GL COMM	18.61	19.03	131	1	Regulated
PacificCommercial	1 BULKY-COMM	BULKY ITEM PICK UP - COMM	35.02	36.32	336	1	Regulated
PacificCommercial	1 WI3-COMM	WALK IN 51-75' - COMM	5.11	5.24	62	1	Regulated
PacificCommercial	1 RENT35GL-COMM	RENTAL 35 GL REFUSE - COMM	6	6	-	-	Regulated
PacificCommercial	1 TIME-COMM	TIME FEE 1 - COMM	117.82	121.55	105	0	Regulated
PacificCommercial	1 TIRE-COMM	TIRE FEE - COMM	10.23	10.23	-	-	Regulated
PacificCommercial	1 WI1-COMM	WALK IN 6-25' - COMM	1.91	1.95	5,688	246	Regulated
PacificCommercial	1 WI2-COMM	WALK IN 26-50' - COMM	3.51	3.59	43	1	Regulated
0		<b>TOTAL COMMERCIAL GARBAGE</b>	0	0	<b>\$ 5,938,231.57</b>	<b>7,068.66</b>	Regulated
<b>1 Multifamily Recycling</b>							
PacificCommercial	1 MFWBINS	MULTI-FAMILY RECYCLE WITH	3.86	4.12	-	-	Regulated
PacificCommercial	1 MFNBINS	MULTI-FAMILY NO BINS	3.86	4.12	206	4	Regulated
0		<b>TOTAL MULTI-FAMILY RECYCLING</b>	-	0	<b>\$ 206.48</b>	<b>4.25</b>	Regulated
<b>COMMERCIAL RECYCLING</b>							
PacificCommercial	1 FL001.5Y1W001GW	1.5 YD 1X WK GREENWASTE 1	65	65	-	-	Regulated
PacificCommercial	1 FL001.5YE0001GW	1.5 YD EOW GREENWASTE 1	32.5	32.5	-	-	Regulated
PacificCommercial	1 EP2FD-COMM	EXTRA PICKUP 2 YD FOOD -	81.59	81.59	408	0	Regulated
PacificCommercial	1 EXTRAGWC-COMM	EXTRA GREENWASTE FEE - CO	2.25	2.25	-	-	Regulated
PacificCommercial	1 EP96GW-COMM	EXTRA PICK UP 96 GW -COMM	11.47	11.47	34	0	Regulated
PacificCommercial	1 FL001.0Y1W001FOOD	1 YD 1X WK FOOD 1	75.06	75.06	10,052	11	Regulated
PacificCommercial	1 FL001.0YE0001FOOD	1 YD EOW FOOD 1	37.53	37.53	-	-	Regulated
PacificCommercial	1 FL001.5Y1W001FOOD	1.5 YD 1X WK FOOD 1	92.86	92.86	17,551	16	Regulated
PacificCommercial	1 FL001.5YE0001FOOD	1.5 YD EOW FOOD 1	46.44	46.44	1,816	3	Regulated
PacificCommercial	1 FL002.0Y1W001FOOD	2 YD 1X WK FOOD 1	121.17	121.17	28,564	20	Regulated
PacificCommercial	1 FL002.0YE0001FOOD	2 YD EOW FOOD 1	60.59	60.59	1,818	3	Regulated
PacificCommercial	1 RL096.0G1W001FOOD	96 GL 1X WK FOOD 1	21.19	21.19	16,105	63	Regulated
PacificCommercial	1 RL096.0GE0001FOOD	96 GL EOW FOOD 1	10.59	10.59	3,451	27	Regulated
PacificCommercial	1 GWCOMM	GREENWASTE SERVICE - COMM	7.6	7.6	14,438	158	Regulated
PacificCommercial	1 SL096.0G1W001SSCOMM	96 GL SINGLE STREAM WKLY	27.82	27.82	-	-	Regulated
PacificCommercial	1 EP1.5FD-COMM	EXTRA PICKUP 1.5 YD FOOD	67.44	67.44	135	0	Regulated
PacificCommercial	1 EXTRA96FOOD-COMM		10.59	10.59	-	-	Regulated
0		<b>TOTAL COMMERCIAL RECYCLING</b>	0	0	<b>\$ 94,370.95</b>	<b>310.45</b>	Regulated
<b>1 DROP BOX SERVICES</b>							
<b>1 DROP BOX HAULS/RENTAL</b>							
PacificRolloffHAUL	1 HAUL10-RO	HAUL 10 YD - RO	104	106.39	5,567	4	Regulated
PacificRolloffHAUL	1 HAUL20-RO	HAUL 20 YD - RO	109	111.51	202,513	153	Regulated
PacificRolloffFINAL	1 FINAL20-RO	FINAL PULL 20 YD - RO	109	111.51	2,978	2	Regulated
PacificRolloffHAUL	1 HAUL30-RO	HAUL 30 YD - RO	117	119.69	163,176	115	Regulated
PacificRolloffFINAL	1 FINAL30-RO	FINAL PULL 30 YD - RO	117	119.69	1,888	1	Regulated
PacificRolloffHAUL	1 HAUL40-RO	HAUL 40 YD - RO	128	130.94	84,576	54	Regulated
PacificRolloffHAUL	1 HAUL10TEMP-RO	HAUL 10 YD TEMP - RO	104	106.39	208	0	Regulated
PacificRolloffFINAL	1 FINAL10TEMP-RO	FINAL PULL 10 YD TEMP - RO	104	106.39	525	0	Regulated
PacificRolloffFINAL	1 FINAL19.5TEMP-RO	FINAL PULL 19.5 YD TEMP - RO	0	111.51	446	0	Regulated
PacificRolloffHAUL	1 HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	109	111.51	40,089	30	Regulated
PacificRolloffFINAL	1 FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	109	111.51	33,686	26	Regulated
PacificRolloffHAUL	1 HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	117	119.69	45,310	32	Regulated
PacificRolloffFINAL	1 FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	117	119.69	22,772	16	Regulated
PacificRolloffHAUL	1 HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	128	130.94	31,142	20	Regulated
PacificRolloffFINAL	1 FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	128	130.94	12,158	8	Regulated
PacificRolloffHAUL	1 HAUL10-CP	COMPACTOR HAUL 10 YD - RO	115	117.65	-	-	Regulated
PacificRolloffHAUL	1 HAUL19.5-RO	HAUL 19.5 YD - RO	0	111.51	335	0	Regulated
PacificRolloffHAUL	1 HAUL15-CP	COMPACTOR HAUL 15 YD	126	128.9	5,338	4	Regulated
PacificRolloffHAUL	1 HAUL20-CP	COMPACTOR HAUL 20 YD - RO	145	148.34	37,312	21	Regulated

B&O Increase (with Gross Up)		0.27%	69,997			
Service Code Description	Revised Rates with		Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
	B&O Increase	Tariff Increase				
RETURN TRIP 1.5 YD - COMM	15.39	0.04	0.04	15.04	0.28%	0.27%
RETURN TRIP 1 YD - COMM	15.39	0.04	0.13	45.48	0.28%	0.27%
RETURN TRIP 2 YD - COMM	15.39	0.04	0.08	30.43	0.28%	0.27%
RETURN TRIP 3 YD - COMM	15.39	0.04	0.04	15.39	0.27%	0.27%
RETURN TRIP 4 YD - COMM	15.39	0.04	0.08	30.08	0.28%	0.27%
RETURN TRIP 5 YD - COMM	15.39	0.04	-	-	0.00%	0.27%
RETURN TRIP 6 YD - COMM	15.39	0.04	0.04	15.04	0.28%	0.27%
RETURN TRIP FEE - COMM	15.39	0.04	0.84	302.59	0.28%	0.27%
OFF DAY PU 35 GL COMM	11.76	0.03	0.13	47.05	0.27%	0.27%
OFF DAY PU 65 GL COMM	15.42	0.04	-	-	0.00%	0.27%
OFF DAY PU 95 GL COMM	19.08	0.05	0.36	131.05	0.28%	0.27%
BULKY ITEM PICK UP - COMM	36.42	0.10	0.95	336.45	0.28%	0.27%
WALK IN 51-75' - COMM	5.25	0.01	0.17	62.14	0.28%	0.27%
RENTAL 35 GL REFUSE - COMM			-	-	0.00%	0.00%
TIME FEE 1 - COMM	121.88	0.33	0.29	105.29	0.27%	0.27%
TIRE FEE - COMM	10.26	0.03	-	-	0.00%	0.27%
WALK IN 6-25' - COMM	1.96	0.01	15.75	5,703.33	0.28%	0.27%
WALK IN 26-50' - COMM	3.60	0.01	0.12	42.64	0.28%	0.27%
<b>TOTAL COMMERCIAL GARBAGE</b>			<b>16,455.90</b>	<b>5,954,687.47</b>	0.28%	
MULTI-FAMILY RECYCLE WITH	4.13	0.01	-	-	0.00%	0.27%
MULTI-FAMILY NO BINS	4.13	0.01	0.58	207.06	0.28%	0.27%
<b>TOTAL MULTI-FAMILY RECYCLING</b>			<b>0.58</b>	<b>207.06</b>	0.28%	
1.5 YD 1X WK GREENWASTE 1					0.00%	0.00%
1.5 YD EOW GREENWASTE 1					0.00%	0.00%
EXTRA PICKUP 2 YD FOOD -					0.00%	0.00%
EXTRA GREENWASTE FEE - CO					0.00%	0.00%
EXTRA PICK UP 96 GW -COMM					0.00%	0.00%
1 YD 1X WK FOOD 1					0.00%	0.00%
1 YD EOW FOOD 1					0.00%	0.00%
1.5 YD 1X WK FOOD 1					0.00%	0.00%
1.5 YD EOW FOOD 1					0.00%	0.00%
2 YD 1X WK FOOD 1					0.00%	0.00%
2 YD EOW FOOD 1					0.00%	0.00%
96 GL 1X WK FOOD 1					0.00%	0.00%
96 GL EOW FOOD 1					0.00%	0.00%
GREENWASTE SERVICE - COMM					0.00%	0.00%
96 GL SINGLE STREAM WKLY					0.00%	0.00%
EXTRA PICKUP 1.5 YD FOOD					0.00%	0.00%
<b>TOTAL COMMERCIAL RECYCLING</b>					0.00%	
<b>DROP BOX SERVICES</b>						
<b>DROP BOX HAULS/RENTAL</b>						
HAUL 10 YD - RO	106.68	0.29	15.44	5,582.41	0.28%	0.27%
HAUL 20 YD - RO	111.82	0.31	561.66	203,074.44	0.28%	0.27%
FINAL PULL 20 YD - RO	111.82	0.31	8.24	2,986.38	0.28%	0.27%
HAUL 30 YD - RO	120.02	0.33	452.50	163,628.52	0.28%	0.27%
FINAL PULL 30 YD - RO	120.02	0.33	5.24	1,893.38	0.28%	0.27%
HAUL 40 YD - RO	131.30	0.36	234.42	84,810.78	0.28%	0.27%
HAUL 10 YD TEMP - RO	106.68	0.29	0.58	208.58	0.28%	0.27%
FINAL PULL 10 YD TEMP - RO	106.68	0.29	1.45	526.23	0.28%	0.27%
FINAL PULL 19.5 YD TEMP - RO	111.82	0.31	1.22	447.26	0.27%	0.27%
HAUL 20 YD TEMP - RO	111.82	0.31	111.42	40,200.13	0.28%	0.27%
FINAL PULL 20 YD TEMP - R	111.82	0.31	93.45	33,779.71	0.28%	0.27%
HAUL 30 YD TEMP - RO	120.02	0.33	126.02	45,435.54	0.28%	0.27%
FINAL PULL 30 YD TEMP - R	120.02	0.33	63.22	22,835.21	0.28%	0.27%
HAUL 40 YD TEMP - RO	131.30	0.36	86.38	31,228.38	0.28%	0.27%
FINAL PULL 40 YD TEMP - R	131.30	0.36	33.70	12,192.12	0.28%	0.27%
COMPACTOR HAUL 10 YD - RO	117.97	0.32	-	-	0.00%	0.27%
HAUL 19.5 YD - RO	111.82	0.31	0.92	335.45	0.27%	0.27%
COMPACTOR HAUL 15 YD	129.25	0.35	14.82	5,353.22	0.28%	0.27%
COMPACTOR HAUL 20 YD - RO	148.75	0.41	103.53	37,415.87	0.28%	0.27%

**Pacific** Thurston County  
Pacific Tariff Regulated Price Out  
January 1, 2019 - CURRENT

Service Code	Service Code Description	Tariff Rate		Revenue	Average	category
		2019	8/1/2019			
PacificRolloffHAUL 1 HAUL20CUST-RO	CUSTOMER HAUL 20 YD - RO	109	111.51	112	0	Regulated
PacificRolloffHAUL 1 HAUL25-CP	COMPACTOR HAUL 25 YD - RO	165	168.8	72,156	36	Regulated
PacificRolloffHAUL 1 HAUL30-CP	COMPACTOR HAUL 30 YD	180	184.14	65,688	30	Regulated
PacificRolloffHAUL 1 HAUL35-CP	COMPACTOR HAUL 35 YD - RO	190	194.37	28,753	12	Regulated
PacificRolloffHAUL 1 HAUL40-CP	COMPACTOR HAUL 40 YD	200	204.6	102,058	42	Regulated
PacificRolloffRENT 1 RENT10MO-RO	RENTAL FEE 10 YD MONTHLY	65	66.5	1,588	2	Regulated
PacificRolloffRENT 1 RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	75	76.73	73,776	81	Regulated
PacificRolloffRENT 1 RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	85	86.96	51,407	50	Regulated
PacificRolloffRENT 1 RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	95	97.19	38,012	33	Regulated
PacificRolloffRENT 1 RENT10TEMP-RO	RENTAL FEE 10 YD TEMP - R	3.7	3.79	164	4	Regulated
PacificRolloffRENT 1 RENT19.5TEMP-RO	RENTAL FEE 19.5 YD TEMP - R	0	3.89	113	2	Regulated
PacificRolloffRENT 1 RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	3.8	3.89	35,748	777	Regulated
PacificRolloffRENT 1 RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	4.1	4.19	28,816	580	Regulated
PacificRolloffRENT 1 RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	4.5	4.6	12,585	231	Regulated
PacificRolloffRENT 1 RENTMO-CP	RENTAL FEE MONTHLY - COMP	0	0	293	-	Regulated
PacificRolloffRENT 1 RENTDAY-RO	RENTAL FEE DAILY - RO	1.67	1.67	7,911	395	Regulated
PacificRolloffDEL3 1 DEL30-RO	DELIVERY FEE 30 YD - RO	0	0	77	-	Regulated
PacificRolloffDEL1 1 DEL10TEMP-RO	DELIVERY FEE 10 YD TEMP -	75	76.73	227	0	Regulated
PacificRolloffDEL1 1 DEL19.5TEMP-RO	DELIVERY FEE 19.5 YD TEMP -	0	76.73	307	0	Regulated
PacificRolloffDEL2 1 DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	75	76.73	23,883	26	Regulated
PacificRolloffDEL3 1 DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	75	76.73	14,362	16	Regulated
PacificRolloffDEL4 1 DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	75	76.73	7,948	9	Regulated
PacificRolloffCLEA 1 CLEAN10-RO	CLEANING FEE 10 YD - RO	75	76.7	-	-	Regulated
PacificRolloffCLEA 1 CLEAN20-RO	CLEANING FEE 20 YD - RO	150	153.4	457	0	Regulated
PacificRolloffCLEA 1 CLEAN30-RO	CLEANING FEE 30 YD - RO	225	230.1	225	0	Regulated
PacificRolloffCLEA 1 CLEAN40-RO	CLEANING FEE 40 YD - RO	300	306.8	600	0	Regulated
PacificRolloffCLEA 1 CLEAN-RO	CLEANING FEE - RO	84.17	0	114	-	Regulated
PacificRolloffLABO 1 LABOR-RO	LABOR CHARGE - RO	82	83.89	-	-	Regulated
PacificRolloffLOCK 1 LOCK-RO	LOCK CHARGE - RO	0	0	12	-	Regulated
PacificRolloffMILE 1 MILE-RO	MILEAGE FEE - RO	3.3	3.38	81,044	2,026	Regulated
PacificRolloffREDE 1 REDEL-RO	REDELIVER FEE - RO	37	37.85	187	0	Regulated
PacificRolloffRELO 1 RELO-RO	RELOCATION FEE - RO	30	30.69	578	2	Regulated
PacificRolloffRTRN 1 RTRNTRIP-RO	RETURN TRIP FEE - RO	30	30.69	8,947	25	Regulated
PacificRolloffTARP 1 TARP-RO	TARPING FEE - RO	22.6	2.84	12,789	79	Regulated
PacificRolloffTIME 1 TIME-RO	TIME FEE - RO	112.5	83.89	10,576	9	Regulated
PacificRolloffTIRE 1 TIRE-RO	TIRE FEE - RO	10.23	10.23	-	-	Regulated
PacificRolloffEXWC 1 EXWGHT-RO	EXWGHT-RO	0.14	0.14	12,508	7,445	Regulated
PacificRolloffLIDRC 1 LIDRO	LID CHARGE - RO	22.06	18.23	5,187	24	Regulated
PacificRolloffADJT 1 ADJTAX-RO	ADJUSTMENT TAX - RO	0	0	(841)	-	Regulated
PacificRolloffHAUL 1 HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	115	125	-	-	Regulated
PacificRolloffDISCC 1 DISCO-CP	COMPACTOR DISCONNECT FEE	12	2.84	10,209	111	Regulated
PacificRolloffFINAL 1 FINAL40-RO	FINAL PULL 40 YD - RO	128	130.94	1,161	1	Regulated
PacificRolloffRTRN 1 RTRNTRIPREC-RO	RETURN TRIP FEE RECYCLE - RO	30	30	-	-	Regulated
PacificRolloffFINAL 1 FINAL10-RO	FINAL PULL 10 YD - RO	104	106.39	-	-	Regulated
0	<b>TOTAL DROP BOX HAULS/RENTAL</b>	0	0	<b>\$ 1,399,753.58</b>	<b>12,539.75</b>	Regulated
1	<b>PASSTHROUGH DISPOSAL</b>					
PacificRolloffDISP 1 DISP-RO	DISPOSAL CHARGE - RO	119	119	2,457,407	1,721	Regulated
PacificRolloffDISPC 1 DISPCARPET-RO	DISPOSAL FEE CARPET - RO	0	0	5,916	-	Regulated
0	<b>TOTAL PASSTHROUGH DISPOSAL</b>	0	0	<b>\$ 2,463,322.33</b>	<b>1,720.87</b>	Regulated
PacificCommercial 1 HAULFLAT-COMM	CGP FLAT RATE	105	105	-	-	Regulated
1	<b>Service Charges</b>					
Pacificaccounting 1 FINCHG	FINANCE CHARGE	0	0	33,539	-	Regulated
Pacificaccounting 1 RETCKC	RETURN CHECK CHARGE	20	20.46	2,657	11	Regulated
Pacificaccounting 1 RETCCC	RETURN CREDIT CARD CHARGE	0	20.46	1,084	4	Regulated
Pacificaccounting 1 COLLFEE	COLLECTION AGENCY FEE	0	0	(2,247)	-	Regulated
	<b>TOTAL SERVICE CHARGES</b>			<b>\$ 35,033.18</b>	<b>15.29</b>	Regulated
	<b>TOTAL REVENUE</b>			<b>\$ 25,983,811.69</b>	<b>147,374.34</b>	Regulated

	B&O Increase (with Gross Up)		0.27%	69,997		
	Revised					
	Rates with				Change in	Change in
Service Code Description	B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue	Annual Revenue	Rate
CUSTOMER HAUL 20 YD - RO	111.82	0.31	0.31	111.82	0.27%	0.27%
COMPACTOR HAUL 25 YD - RO	169.26	0.46	200.08	72,355.68	0.28%	0.27%
COMPACTOR HAUL 30 YD	184.64	0.50	181.95	65,869.89	0.28%	0.27%
COMPACTOR HAUL 35 YD - RO	194.90	0.53	79.79	28,833.25	0.28%	0.27%
COMPACTOR HAUL 40 YD	205.16	0.56	282.84	102,340.84	0.28%	0.27%
RENTAL FEE 10 YD MONTHLY	-	-	-	1,587.90	0.00%	0.00%
RENTAL FEE 20 YD MONTHLY	-	-	-	73,776.01	0.00%	0.00%
RENTAL FEE 30 YD MONTHLY	-	-	-	51,407.14	0.00%	0.00%
RENTAL FEE 40 YD MONTHLY	-	-	-	38,011.87	0.00%	0.00%
RENTAL FEE 10 YD TEMP - R	-	-	-	164.42	0.00%	0.00%
RENTAL FEE 19.5 YD TEMP - R	-	-	-	112.81	0.00%	0.00%
RENTAL FEE 20 YD TEMP - R	-	-	-	35,748.08	0.00%	0.00%
RENTAL FEE 30 YD TEMP - R	-	-	-	28,815.63	0.00%	0.00%
RENTAL FEE 40 YD TEMP - R	-	-	-	12,584.54	0.00%	0.00%
RENTAL FEE MONTHLY - COMP	-	-	-	292.86	0.00%	0.00%
RENTAL FEE DAILY - RO	-	-	-	7,911.15	0.00%	0.00%
DELIVERY FEE 30 YD - RO	-	-	-	76.73	0.00%	0.00%
DELIVERY FEE 10 YD TEMP -	76.94	0.21	0.63	227.36	0.28%	0.27%
DELIVERY FEE 19.5 YD TEMP -	76.94	0.21	0.84	307.76	0.27%	0.27%
DELIVERY FEE 20 YD TEMP -	76.94	0.21	66.38	23,949.76	0.28%	0.27%
DELIVERY FEE 30 YD TEMP -	76.94	0.21	39.91	14,402.36	0.28%	0.27%
DELIVERY FEE 40 YD TEMP -	76.94	0.21	22.06	7,969.72	0.28%	0.27%
CLEANING FEE 10 YD - RO	76.91	0.21	-	-	0.00%	0.27%
CLEANING FEE 20 YD - RO	153.82	0.42	1.26	458.06	0.28%	0.27%
CLEANING FEE 30 YD - RO	230.73	0.63	0.63	225.63	0.28%	0.27%
CLEANING FEE 40 YD - RO	307.64	0.84	1.68	601.68	0.28%	0.27%
CLEANING FEE - RO	-	-	-	114.45	0.00%	0.00%
LABOR CHARGE - RO	84.12	0.23	-	-	0.00%	0.27%
LOCK CHARGE - RO	-	-	-	12.00	0.00%	0.00%
MILEAGE FEE - RO	3.39	0.01	225.00	81,268.56	0.28%	0.27%
REDELIVER FEE - RO	37.95	0.10	0.52	187.22	0.28%	0.27%
RELOCATION FEE - RO	30.77	0.08	1.60	579.19	0.28%	0.27%
RETURN TRIP FEE - RO	30.77	0.08	24.79	8,971.39	0.28%	0.27%
TARPING FEE - RO	2.85	0.01	7.41	12,796.69	0.06%	0.27%
TIME FEE - RO	84.12	0.23	25.44	10,601.77	0.24%	0.27%
TIRE FEE - RO	10.26	0.03	-	-	0.00%	0.27%
EXWGHT-RO	0.14	0.00	34.24	12,541.90	0.27%	0.27%
LID CHARGE - RO	18.28	0.05	14.20	5,201.49	0.27%	0.27%
ADJUSTMENT TAX - RO	-	-	-	(841.49)	0.00%	0.00%
HAUL 20 YD RECYCLE - RO	125.34	0.34	-	-	0.00%	0.27%
COMPACTOR DISCONNECT FEE	2.85	0.01	10.39	10,219.19	0.10%	0.27%
FINAL PULL 40 YD - RO	131.30	0.36	3.23	1,164.05	0.28%	0.27%
RETURN TRIP FEE RECYCLE - RO	30.08	0.08	-	-	0.00%	0.27%
FINAL PULL 10 YD - RO	106.68	0.29	-	-	0.00%	0.27%
<b>TOTAL DROP BOX HAULS/RENTAL</b>			<b>3,139.38</b>	<b>1,402,892.96</b>	<b>0.22%</b>	
<b>PASSTHROUGH DISPOSAL</b>						
DISPOSAL CHARGE - RO					0.00%	0.00%
DISPOSAL FEE CARPET - RO					0.00%	0.00%
<b>TOTAL PASSTHROUGH DISPOSAL</b>			<b>-</b>	<b>-</b>	<b>0.00%</b>	
CGP FLAT RATE	105.29		-	-		
<b>Service Charges</b>						
FINANCE CHARGE	-	-	-	33,538.89	0.00%	0.00%
RETURN CHECK CHARGE	20.52	0.06	7.31	2,664.23	0.28%	0.27%
RETURN CREDIT CARD CHARGE	20.52	0.06	2.97	1,087.35	0.27%	0.27%
COLLECTION AGENCY FEE	-	-	-	(2,247.01)	0.00%	0.00%
<b>TOTAL SERVICE CHARGES</b>			<b>10.28</b>	<b>35,043.46</b>	<b>0.03%</b>	
<b>TOTAL REVENUE</b>			<b>64,331.65</b>	<b>23,490,243.58</b>	<b>0.25%</b>	

**Rural** Thurston County  
Rural Tariff Regulated Price Out  
January 1, 2019 - CURRENT

		Tariff Rate	Tariff Rate	Total	
		2019	8/1/2019	Revenue	Average
Service Code	Service Code Description				
<b>RESIDENTIAL SERVICES</b>		<b>RESIDENTIAL SERVICES</b>			
<b>Concatenate (Area &amp; LOB &amp; Service Code)</b>	<b>Count RESIDENTIAL GARBAGE</b>	<b>RESIDENTIAL GARBAGE</b>			
RuralResidentialBULKY-RES	1 BULKY-RES	-	0	731	-
RuralResidentialDISP-RES	1 DISP-RES	-	0	176	-
RuralResidentialDRIVEIN1-RES	1 DRIVEIN1-RES	6.50	6.44	932	12
RuralResidentialDRIVEIN2-RES	1 DRIVEIN2-RES	9.15	9.71	113	1
RuralResidentialDRIVEIN3-RES	1 DRIVEIN3-RES	11.80	12.98	-	-
RuralResidentialEXTRA-RES	1 EXTRA-RES	3.79	3.92	10,868	236
RuralResidentialOS-RES	1 OS-RES	5.51	5.51	-	-
RuralResidentialOW-RES	1 OW-RES	5.51	5.51	-	-
RuralResidentialREDELGW-RES	1 REDELGW-RES	24.00	16.8	-	-
RuralResidentialREDELREC-RES	1 REDELREC-RES	24.00	17.93	-	-
RuralResidentialREDEL-RES	1 REDEL-RES	16.80	17.19	270	1
RuralResidentialREINSTATE-RES	1 REINSTATE-RES	11.00	11.25	2,774	21
RuralResidentialRL020.0G1W001	1 RL020.0G1W001	9.76	9.53	1,276	11
RuralResidentialRL020.0G1W002	1 RL020.0G1W002	19.52	19.52	-	-
RuralResidentialRL032.0G1M001	1 RL032.0G1M001	6.60	6.6	26	0
RuralResidentialRL032.0G1W001	1 RL032.0G1W001	13.11	13.52	10,311	65
RuralResidentialRL032.0G1W002	1 RL032.0G1W002	20.40	20.4	979	4
RuralResidentialRL032.0G1W003	1 RL032.0G1W003	28.38	29.12	401	1
RuralResidentialSL020.0G1W001	1 SL020.0G1W001	9.76	9.53	17,132	148
RuralResidentialSL035.0G1M001	1 SL035.0G1M001	6.60	6.6	5,435	69
RuralResidentialSL035.0G1W001	1 SL035.0G1W001	13.11	13.55	351,841	2,205
RuralResidentialSL065.0G1M001	1 SL065.0G1M001	7.75	7.93	3,466	37
RuralResidentialSL065.0G1W001	1 SL065.0G1W001	20.10	20.4	424,423	1,749
RuralResidentialSL095.0G1M001	1 SL095.0G1M001	8.98	10.02	5,770	51
RuralResidentialSL095.0G1W001	1 SL095.0G1W001	27.66	28.53	201,943	600
RuralResidentialRTRNCART65-RES	1 RTRNCART65-RES	5.00	5.88	-	-
RuralResidentialRTRNCART95-RES	1 RTRNCART95-RES	5.00	5.88	-	-
RuralResidentialRTRNCART-RES	1 RTRNCART-RES	5.00	5.88	223	3
RuralResidentialRTRNTRIP-RES	1 RTRNTRIP-RES	5.00	5.88	84	1
RuralResidentialSP20-RES	1 SP20-RES	8.65	11.73	-	-
RuralResidentialSP32-RES	1 SP32-RES	8.65	11.73	-	-
RuralResidentialSP35-RES	1 SP35-RES	8.65	11.73	96	1
RuralResidentialSP65-RES	1 SP65-RES	12.39	15.38	148	1
RuralResidentialSP95-RES	1 SP95-RES	16.13	19.03	403	2
RuralResidentialSPREC-RES	1 SPREC-RES	8.65	11.73	157	1
RuralResidentialTIMECOMREC-COMM	1 TIMECOMREC-COMM	115.00	115	-	-
RuralResidentialTIMERL-RES	1 TIMERL-RES	94.80	73.66	442	1
RuralResidentialW11-RES	1 W11-RES	1.90	1.94	92	4
RuralResidentialW12-RES	1 W12-RES	3.50	3.58	-	-
RuralResidentialW13-RES	1 W13-RES	5.10	5.22	-	-
RuralResidentialW14-RES	1 W14-RES	6.70	6.86	-	-
RuralResidentialW15-RES	1 W15-RES	8.30	8.5	-	-
RuralResidentialW18-RES	1 W18-RES	13.10	13.42	-	-
RuralResidentialXMAS	1 XMAS	3.79	3.92	-	-
0	<b>TOTAL RESIDENTIAL GARBAGE</b>	-	0	<b>\$ 1,040,511.26</b>	<b>5,226</b>
1	<b>RESIDENTIAL RECYCLING</b>	<b>RESIDENTIAL RECYCLING</b>			
RuralResidentialRECPROGADJ-RES	1 RECPROGADJ-RES	6.55	6.67	390,657	4,932
RuralResidentialRECBINONLYR	1 RECBINONLYR	7.55	7.67	2,153	24
0	<b>TOTAL RESIDENTIAL RECYCLING</b>	-	0	<b>\$ 392,810.28</b>	<b>4,956</b>
1	<b>GREENWASTE SERVICE - RES</b>	<b>GREENWASTE SERVICE - RES</b>			
RuralResidentialGWRES	1 GWRES	11.01	7.6	58,984	516
RuralResidentialEXTRAGWC-RES	1 EXTRAGWC-RES	3.10	2.25	14	0
RuralResidentialDELGWC-RES	1 DELGWC-RES	24.00	24	-	-
0	<b>TOTAL RESIDENTIAL YARD WASTE</b>	-	0	<b>\$ 58,997.46</b>	<b>517</b>
<b>COMMERCIAL SERVICES</b>		<b>COMMERCIAL SERVICES</b>			
RuralCommercialACCESS-COMM	1 ACCESS-COMM	3.12	12.3	2,483	30
RuralCommercialBULKY-COMM	1 BULKY-COMM	-	0	758	-
RuralCommercialCANCOUNTS+-COMM	1 CANCOUNTS+-COMM	2.49	2.49	3,042	102
RuralCommercialCANCOUNT5-COMM	1 CANCOUNT5-COMM	2.57	2.57	889	29
RuralCommercialCANCOUNT65-COMM	1 CANCOUNT65-COMM	4.67	4.67	-	-
RuralCommercialCANCOUNT95-COMM	1 CANCOUNT95-COMM	6.23	6.23	-	-
RuralCommercialCLEAN1.5-COMM	1 CLEAN1.5-COMM	8.50	30.69	-	-
RuralCommercialCLEAN1-COMM	1 CLEAN1-COMM	8.50	30.69	-	-
RuralCommercialDEL1.5TEMP-COMM	1 DEL1.5TEMP-COMM	24.00	32.43	89	0
RuralCommercialDEL1TEMP-COMM	1 DEL1TEMP-COMM	24.00	32.43	-	-
RuralCommercialDEL2TEMP-COMM	1 DEL2TEMP-COMM	24.00	32.43	619	2
RuralCommercialDEL3TEMP-COMM	1 DEL3TEMP-COMM	24.00	32.43	-	-
RuralCommercialDEL4TEMP-COMM	1 DEL4TEMP-COMM	24.00	32.43	-	-
RuralCommercialDEL6TEMP-COMM	1 DEL6TEMP-COMM	39.60	32.43	-	-
RuralCommercialDISP-COMM	1 DISP-COMM	-	0	143	-
RuralCommercialDIST2CAN-COMM	1 DIST2CAN-COMM	22.26	22.26	-	-
RuralCommercialDRIVEIN-COMM	1 DRIVEIN-COMM	6.50	6.41	194	3
RuralCommercialEP1.5-COMM	1 EP1.5-COMM	32.05	26.17	26	0
RuralCommercialEP1-COMM	1 EP1-COMM	20.19	20.17	363	2
RuralCommercialEP2-COMM	1 EP2-COMM	35.74	32.43	133	0



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		B&O Increase (with Gross Up) 0.27%					
Service Code Description	Category	Revised Rates with		Annual Increase	Proposed Annual Revenue	Change in	
		B&O Increase	Tariff Increase			Annual Revenue	Change in Rate
<b>RESIDENTIAL SERVICES</b>							
<b>RESIDENTIAL GARBAGE</b>							
BULKY ITEM PICK UP - RES	Regulated	-	-	-	730.80	0.00%	0.00%
	Regulated	-	-	-	176.00	0.00%	0.00%
DRIVE IN 1 - RES	Regulated	6.46	0.02	2.54	935.00	0.27%	0.27%
DRIVE IN 2 - RES	Regulated	9.74	0.03	0.32	112.92	0.28%	0.27%
DRIVE IN 3 - RES	Regulated	13.02	0.04	-	-	0.00%	0.27%
EXTRA CAN, BAG, BOX - RES	Regulated	3.93	0.01	30.45	10,898.06	0.28%	0.27%
OVERSIZE CAN - RES	Regulated	5.53	0.02	-	-	0.00%	0.27%
	Regulated	5.53	0.02	-	-	0.00%	0.27%
REDELIVER FEE GW - RES	Regulated	16.85	0.05	-	-	0.00%	0.27%
REDELIVER RECYCLING	Regulated	17.98	0.05	-	-	0.00%	0.27%
REDELIVER FEE - RES	Regulated	17.24	0.05	0.75	270.33	0.28%	0.27%
REINSTATE FEE - RES	Regulated	11.28	0.03	7.69	2,781.19	0.28%	0.27%
20 GL 1X WK 1	Regulated	9.56	0.03	3.44	1,279.11	0.27%	0.27%
20 GL 1X WK 2	Regulated	19.57	0.05	-	-	0.00%	0.27%
32 GL 1X MO 1	Regulated	6.62	0.02	0.07	26.47	0.27%	0.27%
32 GL 1X WK 1	Regulated	13.56	0.04	28.74	10,339.88	0.28%	0.27%
32 GL 1X WK 2	Regulated	20.46	0.06	2.68	981.88	0.27%	0.27%
32 GL 1X WK 3	Regulated	29.20	0.08	1.12	402.14	0.28%	0.27%
20 GL 1X WK 1	Regulated	9.56	0.03	46.27	17,178.56	0.27%	0.27%
35 GL 1X MO 1	Regulated	6.62	0.02	14.88	5,450.35	0.27%	0.27%
35 GL 1X WK 1	Regulated	13.59	0.04	981.76	352,822.38	0.28%	0.27%
65 GL 1X MO 1	Regulated	7.95	0.02	9.62	3,475.24	0.28%	0.27%
65 GL 1X WK 1	Regulated	20.46	0.06	1,171.81	425,595.03	0.28%	0.27%
95 GL 1X MO 1	Regulated	10.05	0.03	16.86	5,786.95	0.29%	0.27%
95 GL 1X WK 1	Regulated	28.61	0.08	562.64	202,505.88	0.28%	0.27%
RETURN TRIP 65 GL - RES	Regulated	5.90	0.02	-	-	0.00%	0.27%
RETURN TRIP 95 GL - RES	Regulated	5.90	0.02	-	-	0.00%	0.27%
RETURN TRIP FEE CART - RE	Regulated	5.90	0.02	0.66	223.26	0.30%	0.27%
RETURN TRIP FEE - RES	Regulated	5.90	0.02	0.26	84.66	0.31%	0.27%
	Regulated	11.76	0.03	-	-	0.00%	0.27%
	Regulated	11.76	0.03	-	-	0.00%	0.27%
	Regulated	11.76	0.03	0.30	96.04	0.32%	0.27%
	Regulated	15.42	0.04	0.46	148.71	0.31%	0.27%
	Regulated	19.08	0.05	1.20	404.09	0.30%	0.27%
SPECIAL PICK UP RECYCLE - RES	Regulated	11.76	0.03	0.51	157.39	0.33%	0.27%
	Regulated	115.31	0.31	-	-	0.00%	0.27%
TIME REAR LOAD	Regulated	73.86	0.20	1.21	443.18	0.27%	0.27%
WALK IN 6-25' - RES	Regulated	1.95	0.01	0.25	92.25	0.28%	0.27%
WALK IN 26-50' - RES	Regulated	3.59	0.01	-	-	0.00%	0.27%
WALK IN 51-75' - RES	Regulated	5.23	0.01	-	-	0.00%	0.27%
WALK IN 76-100' - RES	Regulated	6.88	0.02	-	-	0.00%	0.27%
WALK IN 101-125' - RES	Regulated	8.52	0.02	-	-	0.00%	0.27%
WALK IN 176-200' - RES	Regulated	13.46	0.04	-	-	0.00%	0.27%
CHRISTMAS TREE REMOVAL	Regulated	3.93	0.01	-	-	0.00%	0.27%
<b>TOTAL RESIDENTIAL GARBAGE</b>	Regulated			<b>2,887</b>	<b>1,043,398</b>	<b>0.28%</b>	
<b>RESIDENTIAL RECYCLING</b>							
RECYCLING PROGRAM ADJUSTM	Regulated	6.69	0.02	1,080.72	391,737.64	0.28%	0.27%
RECYCLE SERVICE ONLY	Regulated	7.69	0.02	5.95	2,159.31	0.28%	0.27%
<b>TOTAL RESIDENTIAL RECYCLING</b>	Regulated			<b>1,087</b>	<b>393,897</b>	<b>0.28%</b>	
<b>GREENWASTE SERVICE - RES</b>							
EXTRA GREENWASTE FEE - RE	Regulated	2.26	0.01	0.03	13.83	0.22%	0.27%
DELIVERY FEE GW - RES	Regulated	24.07	0.07	-	-	0.00%	0.27%
<b>TOTAL RESIDENTIAL YARD WASTE</b>	Regulated			<b>129</b>	<b>59,126</b>	<b>0.22%</b>	
<b>COMMERCIAL SERVICES</b>							
ACCESS FEE - COMM	Regulated	12.33	0.03	12.11	2,495.47	0.49%	0.27%
BULKY ITEM PICK UP - COMM	Regulated	-	-	-	758.07	0.00%	0.00%
CAN COUNT OVER 5 - COMM	Regulated	2.50	0.01	8.33	3,050.22	0.27%	0.27%
	Regulated	2.58	0.01	2.43	891.56	0.27%	0.27%
CAN COUNT 65 GL - COMM	Regulated	4.68	0.01	-	-	0.00%	0.27%
CAN COUNT 95 GL - COMM	Regulated	6.25	0.02	-	-	0.00%	0.27%
CLEANING FEE 1.5 YD - COM	Regulated	30.77	0.08	-	-	0.00%	0.27%
CLEANING FEE 1 YD - COMM	Regulated	30.77	0.08	-	-	0.00%	0.27%
DELIVERY FEE 1.5 YD TEMP	Regulated	32.52	0.09	0.27	89.13	0.30%	0.27%
DELIVERY FEE 1 YD TEMP -	Regulated	32.52	0.09	-	-	0.00%	0.27%
DELIVERY FEE 2 YD TEMP -	Regulated	32.52	0.09	1.95	621.22	0.31%	0.27%
DELIVERY FEE 3 YD TEMP -	Regulated	32.52	0.09	-	-	0.00%	0.27%
DELIVERY FEE 4 YD TEMP -	Regulated	32.52	0.09	-	-	0.00%	0.27%
DELIVERY FEE 6 YD TEMP -	Regulated	32.52	0.09	-	-	0.00%	0.27%
DISPOSAL FEE - COMM	Regulated	-	-	-	143.00	0.00%	0.00%
DISTRIBUTED 2 CANS - COMM	Regulated	22.32	0.06	-	-	0.00%	0.27%
DRIVE IN SERVICE - COMM	Regulated	6.43	0.02	0.53	194.63	0.27%	0.27%
EXTRA PICK UP 1.5 YD - CO	Regulated	26.24	0.07	0.07	26.24	0.27%	0.27%
EXTRA PICK UP 1 YD - COMM	Regulated	20.23	0.06	0.99	364.25	0.27%	0.27%
EXTRA PICK UP 2 YD - COMM	Regulated	32.52	0.09	0.36	133.39	0.27%	0.27%

**Rural** **Thurston County**  
**Rural Tariff Regulated Price Out**  
**January 1, 2019 - CURRENT**

	Service Code	Service Code Description	Tariff Rate		Total		Average
			2019	8/1/2019	Revenue		
RuralCommercialEP3-COMM	1 EP3-COMM	EXTRA PICK UP 3 YD - COMM	52.12	47.48	52		0
RuralCommercialEP4-COMM	1 EP4-COMM	EXTRA PICK UP 4 YD - COMM	62.83	58.23	58		0
RuralCommercialEP6-COMM	1 EP6-COMM		90.67	78.65	-		-
RuralCommercialEXTRA-COMM	1 EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.57	2.53	1,576		51
RuralCommercialEXTRAYDG-COM	1 EXTRAYDG-COM	EXTRA YARDAGE - COMM	18.47	18.23	424		2
RuralCommercialRL001.5Y2W001	1 RL001.5Y2W001	1.5 YD 2X WK 1	205.04	194.32	513		0
RuralCommercialRL001.5Y3W001	1 RL001.5Y3W001	1.5YD 3X WK 1	303.55	283.05	2,816		1
RuralCommercialRL001.0Y3W001	1 RL001.0Y3W001	1 YD 3X WK 1	218.88	218.76	-		-
RuralCommercialFL001.0Y1W001	1 FL001.0Y1W001	1 YD 1X WK 1	78.16	82.19	86,700		91
RuralCommercialFL001.0Y2W001	1 FL001.0Y2W001	1 YD 2X WK 1	148.52	150.48	-		-
RuralCommercialFL001.5Y1W001	1 FL001.5Y1W001	1.5 YD 1X WK 1	106.53	105.6	23,667		19
RuralCommercialFL001.5Y2W001	1 FL001.5Y2W001	1.5 YD 2X WK 1	205.04	194.32	-		-
RuralCommercialFL002.0Y1W001	1 FL002.0Y1W001	2 YD 1X WK 1	140.44	137.6	41,335		25
RuralCommercialFL002.0Y2W001	1 FL002.0Y2W001	2 YD 2X WK 1	265.19	250.13	-		-
RuralCommercialFL002.0Y3W001	1 FL002.0Y3W001	2 YD 3X WK 1	389.94	362.67	-		-
RuralCommercialFL003.0Y1W001	1 FL003.0Y1W001	3 YD 1X WK 1	201.60	183.8	20,250		9
RuralCommercialFL003.0Y1W001CMP	1 FL003.0Y1W001CMP	3 YD 1X WK COMP 1	488.34	494.05	-		-
RuralCommercialFL003.0Y2W001	1 FL003.0Y2W001	3 YD 2X WK 1	387.40	339.76	-		-
RuralCommercialFL003.0Y3W001	1 FL003.0Y3W001	3 YD 3X WK 1	573.20	495.73	-		-
RuralCommercialFL004.0Y1W001	1 FL004.0Y1W001	4 YD 1X WK 1	259.03	237.81	14,262		5
RuralCommercialFL004.0Y1W001CMP	1 FL004.0Y1W001CMP	4 YD 1X WK COMP 1	597.37	613	-		-
RuralCommercialFL004.0Y2W001	1 FL004.0Y2W001	4 YD 2X WK 1	495.36	435.48	-		-
RuralCommercialFL004.0Y3W001	1 FL004.0Y3W001	4 YD 3X WK 1	731.69	633.14	8,288		1
RuralCommercialFL006.0Y1W001	1 FL006.0Y1W001	6 YD 1X WK 1	375.14	324.16	72,888		17
RuralCommercialFL006.0Y2W001	1 FL006.0Y2W001	6 YD 2X WK 1	716.86	597.78	-		-
RuralCommercialFL006.0Y3W001	1 FL006.0Y3W001	6 YD 3X WK 1	1,058.58	871.39	11,767		1
RuralCommercialRL001.0Y1W001	1 RL001.0Y1W001	1 YD 1X WK 1	78.16	82.19	95,982		100
RuralCommercialRL001.5Y1W001	1 RL001.5Y1W001	1.5 YD 1X WK 1	106.53	105.6	23,707		19
RuralCommercialRL002.0Y1W001	1 RL002.0Y1W001	2 YD 1X WK 1	140.44	137.6	35,762		21
RuralCommercialRL001.0Y2W001	1 RL001.0Y2W001	1 YD 2X WK 1	148.52	150.48	449		0
RuralCommercialRL002.0Y3W001	1 RL002.0Y3W001	2 YD 3X WK 1	389.94	362.67	162		0
RuralCommercialRL002.0Y2W001	1 RL002.0Y2W001	2 YD 2X WK 1	265.19	250.13	9,321		3
RuralCommercialRL032.0G1W001COMM	1 RL032.0G1W001COMM	32 GL 1X WK COMM 1	12.23	13.79	-		-
RuralCommercialRL032.0G1W002COMM	1 RL032.0G1W002COMM	32 GL 1X WK COMM 2	22.26	22.26	267		1
RuralCommercialRL032.0G1W003COMM	1 RL032.0G1W003COMM	32 GL 1X WK COMM 3	33.38	33.38	401		1
RuralCommercialRL032.0G1W004COMM	1 RL032.0G1W004COMM	32 GL 1X WK COMM 4	44.51	44.51	1,068		2
RuralCommercialSL035.0G1W001COMM	1 SL035.0G1W001COMM	35 GL 1X WK COMM 1	13.68	14.21	7,427		45
RuralCommercialSL065.0G1W001COMM	1 SL065.0G1W001COMM	65 GL 1X WK COMM 1	20.22	21	3,082		13
RuralCommercialSL095.0G1W001COMM	1 SL095.0G1W001COMM	95 GL 1X WK COMM 1	26.98	28.1	4,553		14
RuralCommercialFL002.0YXX001TEMPC	1 FL002.0YXX001TEMPC		35.92	29.78	927		2
RuralCommercialFL003.0YXX001TEMPC	1 FL003.0YXX001TEMPC	3 YD TEMP	52.12	44.97	485		1
RuralCommercialFL004.0YXX001TEMPC	1 FL004.0YXX001TEMPC	4 YD TEMP 1	62.90	55.88	168		0
RuralCommercialFL001.5YXX001TEMPC	1 FL001.5YXX001TEMPC	1.5 YD TEMP 1	33.47	23.41	70		0
RuralCommercialFL006.0YXX001TEMPC	1 FL006.0YXX001TEMPC	6 YD TEMP 1	90.67	76.49	258		0
RuralCommercialREDEL CART-COMM	1 REDEL CART-COMM	REDELIVER FEE CART - COMM	16.80	17.19	17		0
RuralCommercialREINSTATE-COMM	1 REINSTATE-COMM	REINSTATE FEE - COMM	11.00	11.25	200		2
RuralCommercialRENT1.5TEMP-COMM	1 RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.50	1.02	104		10
RuralCommercialRENT1TEMP-COMM	1 RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.45	0.77	-		-
RuralCommercialRENT2TEMP-COMM	1 RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.60	1.28	1,222		121
RuralCommercialRENT3TEMP-COMM	1 RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.65	1.69	203		10
RuralCommercialRENT4TEMP-COMM	1 RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.85	2.05	141		6
RuralCommercialRENT6TEMP-COMM	1 RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.25	2.3	31		2
RuralCommercialRL001.0YXX001TEMPC	1 RL001.0YXX001TEMPC	1 YD TEMP	21.08	17.05	-		-
RuralCommercialRL001.5YXX001TEMPC	1 RL001.5YXX001TEMPC	1.5 YD TEMP	33.47	23.41	-		-
RuralCommercialRL002.0YXX001TEMPC	1 RL002.0YXX001TEMPC	2 YD TEMP	35.92	29.78	2,409		6
RuralCommercialROLL1W-COMM	1 ROLL1W-COMM	ROLL OUT 1X WK - COMM	15.16	11.08	162		1
RuralCommercialRTRNCART-COMM	1 RTRNCART-COMM	RETURN TRIP FEE CART - COMM	5.00	5.88	6		0
RuralCommercialRTRNTRIP1-COMM	1 RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	15.00	15.35	30		0
RuralCommercialRTRNTRIP2-COMM	1 RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	15.00	15.35	15		0
RuralCommercialRTRNTRIP4-COMM	1 RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	15.00	15.35	-		-
RuralCommercialRTRNTRIP6-COMM	1 RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	15.00	15.35	-		-
RuralCommercialRTRNCAN-COMM	1 RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	5.00	5.88	11		0
RuralCommercialSP65-COMM	1 SP65-COMM		12.39	15.38	-		-
RuralCommercialRTRNTRIPREC-RO	1 RTRNTRIPREC-RO		48.50	48.5	-		-
RuralCommercialTIME-COMM	1 TIME-COMM	TIME FEE 1 - COMM	-	0	125		-
RuralCommercialLCKC	1 LCKC	LOCK CHARGE - COMM	-	0	112		-
RuralCommercialEP2FD-COMM	1 EP2FD-COMM		81.59	81.59	-		-
RuralCommercialW1-COMM	1 W1-COMM	WALK IN 6-25' - COMM	1.91	1.95	-		-
0		<b>TOTAL COMMERCIAL GARBAGE</b>	-	0	\$ 482,213.10		767.99
2	COMMERCIAL RECYCLING	COMMERCIAL RECYCLING					
RuralCommercialMFWBINS	1 MFWBINS	MULTI-FAMILY RECYCLE WITH	3.57	4.12	-		-
RuralCommercialMFBINS	1 MFBINS	MULTI-FAMILY NO BINS	3.57	4.12	-		-
0		<b>TOTAL MULTI-FAMILY RECYCLING</b>	-	0	\$ -		-
		<b>COMMERCIAL RECYCLING</b>					
RuralCommercialGWCOMM	1 GWCOMM		7.60	7.6	821		9
RuralCommercialEP96FOOD-COMM	1 EP96FOOD-COMM		-	0	158		-
RuralCommercialEP96GW-COMM	1 EP96GW-COMM	EXTRA PICK UP 96 GW -COMM	8.56	8.56	-		-
RuralCommercialRecycleEXTRA96FOOD-COMM	1 EXTRA96FOOD-COMM	EXTRA 96 GL FOOD - COMM	10.59	10.59	-		-
RuralCommercialRL096.0GE0001FOOD	1 RL096.0GE0001FOOD	RL 96 GL FOOD - COMM	10.59	10.59	238		1.88
0		<b>TOTAL COMMERCIAL RECYCLING</b>	-	0	\$ 1,217.07		10.88

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		B&O Increase (with Gross Up) 0.27%				Change in	
Service Code Description	Category	Revised				Annual Revenue	Change in Rate
		Rates with					
		B&O Increase	Tariff Increase	Annual Increase	Proposed Annual Revenue		
EXTRA PICK UP 3 YD - COMM	Regulated	47.61	0.13	0.13	52.25	0.25%	0.27%
EXTRA PICK UP 4 YD - COMM	Regulated	58.39	0.16	0.16	58.39	0.27%	0.27%
	Regulated	78.87	0.22	-	-	0.00%	0.27%
EXTRA CAN, BAG, BOX - COM	Regulated	2.54	0.01	4.28	1,580.13	0.27%	0.27%
EXTRA YARDAGE - COMM	Regulated	18.28	0.05	1.15	425.00	0.27%	0.27%
1.5 YD 2X WK 1	Regulated	194.85	0.53	1.33	513.93	0.26%	0.27%
1.5YD 3X WK 1	Regulated	283.82	0.77	7.45	2,823.70	0.26%	0.27%
1 YD 3X WK 1	Regulated	219.36	0.60	-	-	0.00%	0.27%
1 YD 1X WK 1	Regulated	82.42	0.23	244.48	86,944.04	0.28%	0.27%
1 YD 2X WK 1	Regulated	150.89	0.41	-	-	0.00%	0.27%
1.5 YD 1X WK 1	Regulated	105.89	0.29	64.45	23,731.62	0.27%	0.27%
1.5 YD 2X WK 1	Regulated	194.85	0.53	-	-	0.00%	0.27%
2 YD 1X WK 1	Regulated	137.98	0.38	111.82	41,446.44	0.27%	0.27%
2 YD 2X WK 1	Regulated	250.81	0.68	-	-	0.00%	0.27%
2 YD 3X WK 1	Regulated	363.66	0.99	-	-	0.00%	0.27%
3 YD 1X WK 1	Regulated	184.30	0.50	52.33	20,302.28	0.26%	0.27%
3 YD 1X WK COMP 1	Regulated	495.40	1.35	-	-	0.00%	0.27%
3 YD 2X WK 1	Regulated	340.69	0.93	-	-	0.00%	0.27%
3 YD 3X WK 1	Regulated	497.09	1.36	-	-	0.00%	0.27%
4 YD 1X WK 1	Regulated	238.46	0.65	37.27	14,299.12	0.26%	0.27%
4 YD 1X WK COMP 1	Regulated	614.68	1.68	-	-	0.00%	0.27%
4 YD 2X WK 1	Regulated	436.67	1.19	-	-	0.00%	0.27%
4 YD 3X WK 1	Regulated	634.87	1.73	20.80	8,308.33	0.25%	0.27%
6 YD 1X WK 1	Regulated	325.05	0.89	182.72	73,070.36	0.25%	0.27%
6 YD 2X WK 1	Regulated	599.42	1.64	-	-	0.00%	0.27%
6 YD 3X WK 1	Regulated	873.78	2.39	28.63	11,795.64	0.24%	0.27%
1 YD 1X WK 1	Regulated	82.42	0.23	270.22	96,252.63	0.28%	0.27%
1.5 YD 1X WK 1	Regulated	105.89	0.29	64.60	23,772.01	0.27%	0.27%
2 YD 1X WK 1	Regulated	137.98	0.38	96.75	35,859.23	0.27%	0.27%
1 YD 2X WK 1	Regulated	150.89	0.41	1.24	450.61	0.28%	0.27%
2 YD 3X WK 1	Regulated	363.66	0.99	0.41	162.89	0.25%	0.27%
2 YD 2X WK 1	Regulated	250.81	0.68	24.65	9,345.59	0.26%	0.27%
32 GL 1X WK COMM 1	Regulated	13.83	0.04	-	-	0.00%	0.27%
32 GL 1X WK COMM 2	Regulated	22.32	0.06	0.73	267.85	0.27%	0.27%
32 GL 1X WK COMM 3	Regulated	33.47	0.09	1.10	401.66	0.27%	0.27%
32 GL 1X WK COMM 4	Regulated	44.63	0.12	2.92	1,071.16	0.27%	0.27%
35 GL 1X WK COMM 1	Regulated	14.25	0.04	20.89	7,447.61	0.28%	0.27%
65 GL 1X WK COMM 1	Regulated	21.06	0.06	8.63	3,090.97	0.28%	0.27%
95 GL 1X WK COMM 1	Regulated	28.18	0.08	12.79	4,565.71	0.28%	0.27%
	Regulated	29.86	0.08	2.22	929.08	0.24%	0.27%
3 YD TEMP	Regulated	45.09	0.12	1.23	486.68	0.25%	0.27%
4 YD TEMP 1	Regulated	56.03	0.15	0.46	168.10	0.27%	0.27%
1.5 YD TEMP 1	Regulated	23.47	0.06	0.19	70.42	0.27%	0.27%
6 YD TEMP 1	Regulated	76.70	0.21	0.63	258.46	0.24%	0.27%
REDELIVER FEE CART - COMM	Regulated	17.24	0.05	0.05	17.24	0.27%	0.27%
REINSTATE FEE - COMM	Regulated	11.28	0.03	0.55	200.05	0.28%	0.27%
RENT 1.5 YD TEMP - COMM	Regulated	-	-	-	104.26	0.00%	0.00%
RENT 1 YD TEMP - COMM	Regulated	-	-	-	-	0.00%	0.00%
RENT 2 YD TEMP - COMM	Regulated	-	-	-	1,222.24	0.00%	0.00%
RENT 3 YD TEMP - COMM	Regulated	-	-	-	202.80	0.00%	0.00%
RENT 4 YD TEMP - COMM	Regulated	-	-	-	141.45	0.00%	0.00%
RENT 6 YD TEMP - COMM	Regulated	-	-	-	31.30	0.00%	0.00%
1 YD TEMP	Regulated	17.10	0.05	-	-	0.00%	0.27%
1.5 YD TEMP	Regulated	23.47	0.06	-	-	0.00%	0.27%
2 YD TEMP	Regulated	29.86	0.08	5.86	2,414.96	0.24%	0.27%
ROLL OUT 1X WK - COMM	Regulated	11.11	0.03	0.36	161.88	0.23%	0.27%
RETURN TRIP FEE CART - COMM	Regulated	5.90	0.02	0.02	5.90	0.27%	0.27%
RETURN TRIP 1 YD - COMM	Regulated	15.39	0.04	0.08	30.08	0.28%	0.27%
RETURN TRIP 2 YD - COMM	Regulated	15.39	0.04	0.04	15.04	0.27%	0.27%
RETURN TRIP 4 YD - COMM	Regulated	15.39	0.04	-	-	0.00%	0.27%
RETURN TRIP 6 YD - COMM	Regulated	15.39	0.04	-	-	0.00%	0.27%
RETURN TRIP FEE CAN - COM	Regulated	5.90	0.02	0.03	10.91	0.30%	0.27%
	Regulated	15.42	0.04	-	-	0.00%	0.27%
	Regulated	48.63	0.13	-	-	0.00%	0.27%
TIME FEE 1 - COMM	Regulated	-	-	-	125.00	0.00%	0.00%
LOCK CHARGE - COMM	Regulated	-	-	-	111.60	0.00%	0.00%
	Regulated	81.81	0.22	-	-	0.00%	0.27%
WALK IN 6-25' - COMM	Regulated	1.96	0.01	-	-	0.00%	0.27%
<b>TOTAL COMMERCIAL GARBAGE</b>	Regulated			<b>1,300.71</b>	<b>483,513.80</b>	<b>0.27%</b>	
<b>MULTI FAMILY RECYCLING</b>							
MULTI-FAMILY RECYCLE WITH	Regulated	4.13	0.01	-	-	0.00%	0.27%
MULTI-FAMILY NO BINS	Regulated	4.13	0.01	-	-	0.00%	0.27%
<b>TOTAL MULTI-FAMILY RECYCLING</b>	Regulated					<b>0.00%</b>	
<b>COMMERCIAL RECYCLING</b>							
	Regulated						
	Regulated						
EXTRA PICK UP 96 GW - COMM	Regulated						
EXTRA 96 GL FOOD - COMM	Regulated						
RL 96 GL FOOD - COMM	Regulated						
<b>TOTAL COMMERCIAL RECYCLING</b>	Regulated						

**Rural** Thurston County  
 Rural Tariff Regulated Price Out  
 January 1, 2019 - CURRENT

Service Code	Service Code Description	Tariff Rate		Total Revenue	Average
		2019	8/1/2019		
<b>1 DROP BOX SERVICES DROP BOX SERVICES</b>					
RuralRolloffHAUL20-RO	1 DROP BOX HAULS/RENTAL				
RuralRolloffFINAL20-RO	1 HAUL20-RO	119.75	111.51	3,878	3
RuralRolloffHAUL30-RO	1 FINAL20-RO	119.75	111.51	120	0
RuralRolloffHAUL40-RO	1 HAUL30-RO	134.30	119.69	17,003	11
RuralRolloffHAUL20TEMP-RO	1 HAUL40-RO	148.85	130.94	-	-
RuralRolloffFINAL20TEMP-RO	1 HAUL20TEMP-RO	129.50	111.51	4,374	3
RuralRolloffHAUL30TEMP-RO	1 FINAL20TEMP-RO	129.50	111.51	3,892	3
RuralRolloffFINAL30TEMP-RO	1 HAUL30TEMP-RO	147.25	119.69	4,639	3
RuralRolloffHAUL40TEMP-RO	1 FINAL30TEMP-RO	147.25	119.69	4,676	3
RuralRolloffFINAL40TEMP-RO	1 HAUL40TEMP-RO	165.00	130.94	1,281	1
RuralRolloffHAUL15-CP	1 FINAL40TEMP-RO	165.00	130.94	825	0
RuralRolloffHAUL20-CP	1 HAUL15-CP	130.00	128.9	1,425	1
RuralRolloffHAUL25-CP	1 HAUL20-CP	161.80	148.34	-	-
RuralRolloffHAUL30-CP	1 HAUL25-CP	186.10	168.8	28,214	13
RuralRolloffRENT20MO-RO	1 HAUL30-CP	194.15	184.14	5,132	2
RuralRolloffRENT30MO-RO	1 RENT20MO-RO	90.60	76.73	6,399	6
RuralRolloffRENT40MO-RO	1 RENT30MO-RO	108.40	86.96	5,364	5
RuralRolloffRENT20TEMP-RO	1 RENT40MO-RO	118.10	97.19	-	-
RuralRolloffRENT30TEMP-RO	1 RENT20TEMP-RO	5.93	3.89	4,270	78
RuralRolloffRENT40TEMP-RO	1 RENT30TEMP-RO	7.11	4.19	6,991	92
RuralRolloffRENTDAY-RO	1 RENT40TEMP-RO	8.30	4.6	1,192	14
RuralRolloffDEL20TEMP-RO	1 RENTDAY-RO	1.67	1.67	366	18
RuralRolloffDEL30TEMP-RO	1 DEL20TEMP-RO	95.45	76.73	2,927	3
RuralRolloffDEL40TEMP-RO	1 DEL30TEMP-RO	95.45	76.73	2,983	3
RuralRolloffCLEAN10-RO	1 DEL40TEMP-RO	95.45	76.73	363	0
RuralRolloffCLEAN20-RO	1 CLEAN10-RO	27.50	76.7	-	-
RuralRolloffCLEAN30-RO	1 CLEAN20-RO	55.00	153.4	-	-
RuralRolloffCLEAN40-RO	1 CLEAN30-RO	82.50	230.1	-	-
RuralRolloffLIDRO	1 CLEAN40-RO	119.00	306.8	-	-
RuralRolloffMILE-RO	1 LIDRO	17.80	18.23	614	3
RuralRolloffREDEL-RO	1 MILE-RO	3.20	3.38	16,703	424
RuralRolloffRELO-RO	1 REDEL-RO	42.00	37.85	-	-
RuralRolloffRTRNTRIP-RO	1 RELO-RO	48.50	30.69	49	0
RuralRolloffTARP-RO	1 RTRNTRIP-RO	48.50	30.69	347	1
RuralRolloffTIME-RO	1 TARP-RO	17.80	2.84	214	2
RuralRolloffFINAL30-RO	1 TIME-RO	-	83.89	1,335	1
RuralRolloffDISCO-CP	1 FINAL30-RO	134.30	119.69	388	0
RuralRolloffFINAL40-RO	1 DISCO-CP	-	2.84	153	5
RuralRolloffEXWGHT-RO	1 FINAL40-RO	148.85	130.94	149	0
	1 EXWGHT-RO	0.14	0.14	-	-
0	<b>TOTAL DROP BOX HAULS/RENTAL</b>	-	0	<b>\$ 126,264.03</b>	<b>698.12</b>
<b>1 PASSTHROUGH DISPOSAL PASSTHROUGH DISPOSAL</b>					
RuralRolloffDISP-RO	1 DISP-RO	119.00	119	195,990	137
RuralRolloffDISPCONCRETE-RO	1 DISPCONCRETE-RO	-	0	-	-
RuralRolloffDISPWD-RO	1 DISPWD-RO	-	0	-	-
0	<b>TOTAL PASSTHROUGH DISPOSAL</b>	-	0	<b>\$ 195,989.91</b>	<b>137.25</b>
<b>1 Service Charges Service Charges</b>					
Ruralaccounting adjustmentsFINCHG	1 FINCHG	-	0	3,158	-
Ruralaccounting adjustmentsRETCKC	1 RETCKC	20.00	20.46	367	2
Ruralaccounting adjustmentsRETCCC	1 RETCCC	-	20.46	164	1
Ruralaccounting adjustmentsCOLLFEE	1 COLLFEE	-	0	(459)	-
0		0	0	<b>\$ 3,229.72</b>	<b>2.17</b>
0		0	0		
0	<b>TOTAL REVENUE</b>	0	0	<b>\$ 2,301,232.83</b>	<b>12,303.90</b>

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		B&O Increase (with Gross Up) 0.27%					
Service Code Description	Category	Revised Rates with		Annual Increase	Proposed Annual Revenue	Change in Annual Revenue	Change in Rate
		B&O Increase	Tariff Increase				
<b>DROP BOX SERVICES</b>							
<b>DROP BOX HAULS/RENTAL</b>							
HAUL 20 YD - RO	Regulated	111.82	0.31	10.07	3,887.66	0.26%	0.27%
FINAL PULL 20 YD - RO	Regulated	111.82	0.31	0.31	120.06	0.25%	0.27%
HAUL 30 YD - RO	Regulated	120.02	0.33	43.95	17,046.67	0.26%	0.27%
HAUL 40 YD - RO	Regulated	131.30	0.36	-	-	0.00%	0.27%
HAUL 20 YD TEMP - RO	Regulated	111.82	0.31	10.99	4,385.15	0.25%	0.27%
FINAL PULL 20 YD TEMP - R	Regulated	111.82	0.31	9.77	3,901.91	0.25%	0.27%
HAUL 30 YD TEMP - RO	Regulated	120.02	0.33	10.81	4,649.58	0.23%	0.27%
FINAL PULL 30 YD TEMP - R	Regulated	120.02	0.33	11.14	4,686.92	0.24%	0.27%
HAUL 40 YD TEMP - RO	Regulated	131.30	0.36	3.23	1,283.87	0.25%	0.27%
FINAL PULL 40 YD TEMP - R	Regulated	131.30	0.36	1.79	826.79	0.22%	0.27%
COMPACTOR HAUL 15 YD	Regulated	129.25	0.35	3.88	1,428.38	0.27%	0.27%
COMPACTOR HAUL 20 YD - RO	Regulated	148.75	0.41	-	-	0.00%	0.27%
COMPACTOR HAUL 25 YD - RO	Regulated	169.26	0.46	72.55	28,286.85	0.26%	0.27%
COMPACTOR HAUL 30 YD	Regulated	184.64	0.50	13.61	5,145.55	0.27%	0.27%
RENTAL FEE 20 YD MONTHLY	Regulated	-	-	-	6,399.27	0.00%	0.00%
RENTAL FEE 30 YD MONTHLY	Regulated	-	-	-	5,364.05	0.00%	0.00%
RENTAL FEE 40 YD MONTHLY	Regulated	-	-	-	-	0.00%	0.00%
RENTAL FEE 20 YD TEMP - R	Regulated	-	-	-	4,269.74	0.00%	0.00%
RENTAL FEE 30 YD TEMP - R	Regulated	-	-	-	6,990.58	0.00%	0.00%
RENTAL FEE 40 YD TEMP - R	Regulated	-	-	-	1,191.80	0.00%	0.00%
DAILY RENTAL	Regulated	-	-	-	365.71	0.00%	0.00%
DELIVERY FEE 20 YD TEMP -	Regulated	76.94	0.21	7.14	2,934.20	0.24%	0.27%
DELIVERY FEE 30 YD TEMP -	Regulated	76.94	0.21	7.14	2,990.36	0.24%	0.27%
DELIVERY FEE 40 YD TEMP -	Regulated	76.94	0.21	0.84	363.92	0.23%	0.27%
CLEANING FEE 10 YD - RO	Regulated	76.91	0.21	-	-	0.00%	0.27%
CLEANING FEE 20 YD - RO	Regulated	153.82	0.42	-	-	0.00%	0.27%
CLEANING FEE 30 YD - RO	Regulated	230.73	0.63	-	-	0.00%	0.27%
CLEANING FEE 40 YD - RO	Regulated	307.64	0.84	-	-	0.00%	0.27%
LID CHARGE - RO	Regulated	18.28	0.05	1.68	615.81	0.27%	0.27%
MILEAGE FEE - RO	Regulated	3.39	0.01	47.13	16,749.87	0.28%	0.27%
REDELIVER FEE - RO	Regulated	37.95	0.10	-	-	0.00%	0.27%
RELOCATION FEE - RO	Regulated	30.77	0.08	0.08	48.58	0.17%	0.27%
RETURN TRIP FEE - RO	Regulated	30.77	0.08	0.76	348.21	0.22%	0.27%
TARPING FEE - RO	Regulated	2.85	0.01	0.22	214.38	0.10%	0.27%
TIME FEE - RO	Regulated	84.12	0.23	2.50	1,337.25	0.19%	0.27%
FINAL PULL 30 YD - RO	Regulated	120.02	0.33	0.98	389.27	0.25%	0.27%
COMPACTOR DISCONNECT FEE	Regulated	2.85	0.01	0.42	153.78	0.27%	0.27%
FINAL PULL 40 YD - RO	Regulated	131.30	0.36	0.36	149.21	0.24%	0.27%
EXTRA WEIGHT	Regulated	0.14	0.00	-	-	0.00%	0.27%
<b>TOTAL DROP BOX HAULS/RENTAL</b>	Regulated			<b>261.36</b>	<b>126,525.39</b>	0.21%	
<b>PASSTHROUGH DISPOSAL</b>							
DISPOSAL CHARGE - RO	Regulated						
DISPOSAL FEE CONCRETE - R	Regulated						
DISPOSAL FEE WOOD - RO	Regulated						
<b>TOTAL PASSTHROUGH DISPOSAL</b>	Regulated						
<b>Service Charges</b>							
FINANCE CHARGE	Regulated	-	-	-	3,158.24	0.00%	0.00%
RETURN CHECK CHARGE	Regulated	20.52	0.06	1.01	367.91	0.27%	0.27%
RETURN CREDIT CARD CHARGE	Regulated	20.52	0.06	0.45	164.13	0.27%	0.27%
COLLECTION AGENCY FEE	Regulated	-	-	-	(459.10)	0.00%	0.00%
	Regulated			<b>1.46</b>	<b>3,231.18</b>	0.05%	
<b>TOTAL REVENUE</b>	Regulated			<b>5,665.67</b>	<b>2,109,691.51</b>	0.25%	