

Washington Utilities and Transportation Commission
Pipeline Safety Division
2020-2021 Fees

Exhibit A
P-200449

Pipeline Program 2020 Fee Recap	Amount
Total Program Cost	\$2,600,000.00
Federal Reimbursement Credit	(\$1,510,557.00)
2019 Damage Prevention Penalties	(\$68,500.00)
Net Program	\$1,020,943.00
Overhead Cost distributed based on miles	\$204,188.60
Program Cost distributed based on hours	\$816,754.40
LDC Transfer	\$648,066.16
Fees to be billed	\$372,876.84
Total Fees for 2020	\$1,020,943.00

Operator	*Miles	% of Miles	Overhead Allocation	Total Hours	% of Hours	Program Cost Allocation	Total Company Fee
AIRGAS Merchant Gas Kalama	2.43	0.01%	\$18.97	101.10	0.52%	\$4,232.69	\$4,251.66
Avista Corporation	3,561.50	13.61%	\$27,797.97	2,026.60	10.39%	\$84,846.40	\$112,644.37
BP Pipelines North America	10.20	0.04%	\$79.61	167.10	0.86%	\$6,995.87	\$7,075.48
Cardinal FG	2.90	0.01%	\$22.63	147.50	0.76%	\$6,175.29	\$6,197.93
Cascade Natural Gas Corporation	4,963.40	18.97%	\$38,739.98	3,479.60	17.84%	\$145,678.24	\$184,418.23
City of Ellensburg	133.10	0.51%	\$1,038.86	250.80	1.29%	\$10,500.09	\$11,538.95
City of Enumclaw	111.60	0.43%	\$871.05	88.10	0.45%	\$3,688.43	\$4,559.48
ExxonMobil Pipeline Company	0.90	0.00%	\$7.02	53.50	0.27%	\$2,239.85	\$2,246.88
Ferndale Pipeline System	36.20	0.14%	\$282.55	74.50	0.38%	\$3,119.05	\$3,401.59
Gas Transmission Northwest	308.70	1.18%	\$2,409.44	364.70	1.87%	\$15,268.67	\$17,678.11
Georgia-Pacific Consumer Products	1.04	0.00%	\$8.12	0.00	0.00%	\$0.00	\$8.12
Inland Empire Paper Company	3.60	0.01%	\$28.10	96.70	0.50%	\$4,048.48	\$4,076.58
J.R. Simplot Company	1.00	0.00%	\$7.81	17.50	0.09%	\$732.66	\$740.47
KB Pipeline Company	17.00	0.06%	\$132.69	169.50	0.87%	\$7,096.35	\$7,229.04
Klickitat PUD	5.60	0.02%	\$43.71	260.20	1.33%	\$10,893.63	\$10,937.34
Lamb Weston/BSW	4.00	0.02%	\$31.22	68.10	0.35%	\$2,851.10	\$2,882.32
McChord Pipeline Company	14.30	0.05%	\$111.61	476.20	2.44%	\$19,936.77	\$20,048.38
Nippon Dynawave Packaging Company	9.00	0.03%	\$70.25	248.60	1.27%	\$10,407.98	\$10,478.23
Northwest Natural Gas Company	1,941.80	7.42%	\$15,156.00	1,366.70	7.01%	\$57,218.78	\$72,374.78
Northwest Pipeline	1,307.50	5.00%	\$10,205.21	999.50	5.12%	\$41,845.44	\$52,050.65
Nouryon Performance Chemicals	0.50	0.00%	\$3.90	161.60	0.83%	\$6,765.61	\$6,769.51
Olympic Pipe Line Company	398.00	1.52%	\$3,106.44	1,387.60	7.11%	\$58,093.78	\$61,200.23
Petrogas West	0.40	0.00%	\$3.12	142.00	0.73%	\$5,945.03	\$5,948.15
Phillips 66 Pipeline	132.70	0.51%	\$1,035.74	319.30	1.64%	\$13,367.93	\$14,403.67
Puget Sound Energy	12,921.30	49.39%	\$100,852.43	4,246.28	21.77%	\$177,776.36	\$278,628.78
Jackson Prairie**	15.40	0.06%	\$120.20	126.10	0.65%	\$5,279.35	\$5,399.55
Sumas**	3.65	0.01%	\$28.49	108.50	0.56%	\$4,542.50	\$4,570.99
PSE LNG 823*57%**	1.00	0.00%	\$7.81	283.92	1.46%	\$11,886.70	\$11,894.51
Solvay Chemicals	1.00	0.00%	\$7.81	35.50	0.18%	\$1,486.26	\$1,494.06
Swissport Fueling	0.10	0.00%	\$0.78	37.70	0.19%	\$1,578.36	\$1,579.14
Seaport Sound Terminal	2.90	0.01%	\$22.63	351.20	1.80%	\$14,703.47	\$14,726.11
Marathon Tesoro Northwest Pipeline	176.70	0.68%	\$1,379.17	742.50	3.81%	\$31,085.78	\$32,464.95
Tidewater	7.00	0.03%	\$54.64	389.60	2.00%	\$16,311.14	\$16,365.78
Trans Mountain Pipeline	64.40	0.25%	\$502.65	569.80	2.92%	\$23,855.46	\$24,358.11
Williams Partners Operating	0.00	0.00%	\$0.00	150.50	0.77%	\$6,300.89	\$6,300.89
Totals	26,160.82	100.00%	\$ 204,188.60	19,508.60	100.00%	\$816,754.40	\$1,020,943.00

*PHMSA Annual Reports