

Pierce County Refuse G-98  
Commodity Price Adjustment - JBLM Residential Housing  
Rate Effective March 1, 2020

	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Annual Total
<b>Tonnages</b>	<b>62.23</b>	<b>61.06</b>	<b>63.17</b>	<b>69.17</b>	<b>65.01</b>	<b>70.30</b>	<b>390.94</b>
<b>Price (From Pioneer Invoice)</b>	<b>(\$107.61)</b>	<b>(\$105.67)</b>	<b>(\$105.90)</b>	<b>(\$109.95)</b>	<b>(\$111.93)</b>	<b>(\$112.08)</b>	
<b>Revenue</b>	<b>\$ (6,696)</b>	<b>\$ (6,452)</b>	<b>\$ (6,690)</b>	<b>\$ (7,605)</b>	<b>\$ (7,276)</b>	<b>\$ (7,879)</b>	<b>\$ (42,599)</b>
<b>Monthly Customers</b>	<b>4,906</b>	<b>4,906</b>	<b>4,910</b>	<b>4,900</b>	<b>4,905</b>	<b>4,906</b>	<b>29,433</b>
Earned Revenue	\$ (1.36)	\$ (1.32)	\$ (1.36)	\$ (1.55)	\$ (1.48)	\$ (1.61)	
Projected Earnings	\$ (1.05)	\$ (1.05)	\$ (1.05)	\$ (0.28)	\$ (0.28)	\$ (0.28)	
Projected Revenue	\$ (5,134)	\$ (5,134)	\$ (5,138)	\$ (1,372)	\$ (1,373)	\$ (1,374)	
<b>(Under)/Over Earned</b>	<b>\$ (1,562.54)</b>	<b>\$ (1,318.19)</b>	<b>\$ (1,551.82)</b>	<b>\$ (6,233.48)</b>	<b>\$ (5,902.90)</b>	<b>\$ (6,505.36)</b>	<b>\$ (23,074.30)</b>

Over/(Under) Earned:	\$	(0.39)	
12 Month Average Projection:	\$	(1.45)	
<b>New Commodity Debit/(Credit):</b>	<b>\$</b>	<b>(1.84)</b>	
Old (Debit)/Credit:	\$	(1.68)	
Change:	\$	(0.16)	9.36%
Revenue Impact:	\$	9,260	