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**CNG/W17-09-02**

September 29, 2017

Mr. Steven V. King  
 Executive Director and Secretary  
 Washington Utilities & Transportation Commission  
 P.O. Box 47250  
 Olympia, WA 98504-7250

**Re:** Cascade Natural Gas Conservation Program Adjustment Annual Filing

Dear Mr. King:

Cascade Natural Gas Corporation (“Cascade”) hereby encloses for filing the following proposed tariff sheet containing a requested effective date of November 1, 2017:

**Eighty-Third Rev. Sheet No. 596 Canceling Eighty-Second Rev. Sheet No. 596**

The purpose of the conservation program adjustment (CPA) filing is to pass on changes in the amount of conservation program expenditures affecting customer rates as a result of deferral account amortizations.

The rates contain information developing the level of the per therm change necessary to amortize the outstanding deferral balances of \$3,367,024 for the twelve months ended July 31, 2017. The \$3,367,024 is comprised of \$661,088 for the residential program, \$455,521 for the commercial program, \$93,188 for the low income program, \$1,575,359 is for administration costs, and \$581,869 is for the residual balance from last year’s filing. The total amortization requested in this filing is a debit of \$3,155,123. The annual revenue change reflected in this filing is a decrease of \$153,767 to customers, or a decrease in annual revenue of .07%. The slight decrease is related to program targets in conservation. Below is a table summarizing the proposed changes reflected in this filing:

<u>Service</u>	<u>Sch. No.</u>	<u>Rate Change</u>	<u>Proposed Rate Per Therm</u>	<u>Percent Change</u>
Dry Out	502	(\$0.00062)	\$0.01365	(0.08%)
Residential	503	(\$0.00062)	\$0.01365	(0.07%)

Commercial	504	(\$0.00062)	\$0.01365	(0.08%)
Industrial	505	(\$0.00062)	\$0.01365	(0.09%)
Industrial Lg Vol	511	(\$0.00062)	\$0.01365	(0.10%)
Compressed Nat. Gas	512	(\$0.00062)	\$0.01365	(0.08%)
Interruptible	570	(\$0.00062)	\$0.01365	(0.12%)
Interruptible Inst.	577	(\$0.00062)	\$0.01365	(0.15%)

The impact of the CPA is a revenue decrease of \$153,767 or a 0.07% decrease. The impact to an average residential customer using 58 therms per month will be a decrease of \$0.04.

The proposed change will affect all of Cascade's Washington customers. Cascade serves approximately 182,718 residential, 25,666 commercial and 454 industrial customers in the state of Washington.

If you have any questions, please direct them to me at (509) 734-4593.

Sincerely,

*/s/ Michael Parvinen*

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Director, Regulatory Affairs  
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Attachments

UG-\_\_\_\_ CNGC Advice W17-09-02 CPA Trf Sheet 596 09-29-2017  
UG-\_\_\_\_ CNGC Advice W17-09-02 CPA Exh A 09-29-2017  
UG-\_\_\_\_ CNGC Advice W17-09-02 CPA WP 09-29-2017