



STATE OF WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION
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 (360) 664-1160 • TTY (360) 586-8203

July 27, 2017

Shawn Humphreys
 Pacific County Environmental Health Director
 P.O. Box 68
 South Bend, WA 98586

**RE: Pacific County Solid Waste Management Plan Cost
 Assessment Questionnaire TG-170704**

Dear Mr. Humphreys:

The Washington Utilities and Transportation Commission (commission) has completed its review of the revised cost assessment questionnaire for the preliminary draft of the Pacific County Solid Waste Management Plan (Plan), submitted June 14, 2017.

The cost assessment questionnaire in the 2016 – 2021 Plan reflects increases in tip fees at the privately owned transfer stations located in Pacific County based on projected changes in the Consumer Price Index (CPI.) As a result, there will be a rate impact to ratepayers served by regulated solid waste collection companies in Pacific County. The Royal Heights transfer Station receives only one percent of the regulated tons disposed in Pacific County so the actual impact would be minimal.

<i>Peninsula Sanitation</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>Total</i>
Projected Disposal Fees							
Per Ton Disposal Cost	\$113.25	\$113.25	\$114.38	\$115.53	\$116.68	\$116.80	
Per Ton Increase	\$0.00	\$0.00	\$1.13	\$1.14	\$1.16	\$0.12	\$3.55
Projected Rate Increases							
<i>Residential</i>							
Monthly rate for one 32-gallon can per week service	\$0.00	\$0.00	\$0.08	\$0.08	\$0.09	\$0.01	\$0.26
<i>Commercial</i>							
Monthly rate for one-yard per pick up service	\$0.00	\$0.00	\$0.43	\$0.43	\$0.44	\$0.04	\$1.34

<i>Royal Heights</i>	2016	2017	2018	2019	2020	2021	Total
Projected Disposal Fees							
Per Ton Disposal Cost	\$105.62	\$106.87	\$109.01	\$111.19	\$113.41	\$114.77	
Per Ton Increase	\$0.00	\$1.25	\$2.14	\$2.18	\$2.22	\$1.36	\$9.15
Projected Rate Increases							
<i>Residential</i>							
Monthly rate for one 32-gallon can per week service	\$0.00	\$0.09	\$0.16	\$0.16	\$0.16	\$0.10	\$0.67
<i>Commercial</i>							
Monthly rate for one-yard per pick up service	\$0.00	\$0.47	\$0.81	\$0.83	\$0.84	\$0.52	\$3.47

Staff has no further comment on the cost assessment questionnaire. Please direct questions or comments to Mike Young at 360-664-1155 or by email at myoung@utc.wa.gov.

Sincerely,

Steve King
 Executive Secretary

cc: Greg Gachowsky, Department of Ecology, Solid Waste Planner