

Pipeline Program Fees for 2017-2018

2017-2018 Budget and Fee Methodology

Total Pipeline Program Costs	3,046,458
PHMSA Reimbursement	-1,679,576
Less Damage Prevention Penalties 2016	-62,850
Net Program Costs	1,304,032
Operator Fees - Program Costs - Hours of Effort	1,145,224
Operator Fees – Overhead from # of Miles	158,808
LDC Transfer	865,173

Operator	TOTAL HOURS	% of Total Hours	Fee for Hours	Miles	% of Total Miles	Fee for Miles	Total Fee (Hours + Miles)
Air Liquide Industrial, U.S. LP	41.00	0.21%	\$ 2,350.79	2.40	0.01%	\$ 14.87	\$ 2,365.66
Akzo Nobel Pulp and Performance Chemicals	87.00	0.44%	\$ 4,988.26	0.50	0.00%	\$ 3.10	\$ 4,991.36
AltaGas Facilities (Ferndale Storage Terminal)	110.30	0.55%	\$ 6,324.20	0.04	0.00%	\$ 0.25	\$ 6,324.44
Avista Corporation	1,561.30	7.82%	\$ 89,519.18	3,473.80	13.56%	\$ 21,526.52	\$ 111,045.70
BP Pipelines North America (Cherry Point)	201.40	1.01%	\$ 11,547.53	10.00	0.04%	\$ 61.97	\$ 11,609.50
Cardinal FG	101.00	0.51%	\$ 5,790.97	3.30	0.01%	\$ 20.45	\$ 5,811.42
Cascade Natural Gas Corporation	3,809.40	19.07%	\$ 218,416.94	4,973.80	19.41%	\$ 30,821.75	\$ 249,238.69
City of Ellensburg	179.50	0.90%	\$ 10,291.87	128.31	0.50%	\$ 795.13	\$ 11,086.99
City of Enumclaw	118.50	0.59%	\$ 6,794.35	97.25	0.38%	\$ 602.64	\$ 7,396.99
Exxon Mobil Oil Corporation	104.30	0.52%	\$ 5,980.18	1.20	0.00%	\$ 7.44	\$ 5,987.61
Ferndale Pipeline System	232.30	1.16%	\$ 13,319.22	36.20	0.14%	\$ 224.32	\$ 13,543.55
Gas Transmission Northwest LLC	132.50	0.66%	\$ 7,597.06	308.70	1.20%	\$ 1,912.96	\$ 9,510.02
Georgia-Pacific Consumer Products (Camas)	63.50	0.32%	\$ 3,640.86	1.04	0.00%	\$ 6.44	\$ 3,647.30
Inland Empire Paper Company	132.00	0.66%	\$ 7,568.39	3.00	0.01%	\$ 18.59	\$ 7,586.98
J.R. Simplot Company	73.00	0.37%	\$ 4,185.55	1.00	0.00%	\$ 6.20	\$ 4,191.75
KB Pipeline Company	108.30	0.54%	\$ 6,209.52	18.00	0.07%	\$ 111.54	\$ 6,321.07
Lamb Weston/BSW	198.50	0.99%	\$ 11,381.26	4.00	0.02%	\$ 24.79	\$ 11,406.04
McChord Pipeline Company	524.77	2.63%	\$ 30,088.33	14.30	0.06%	\$ 88.61	\$ 30,176.95
Northwest Natural Gas Company	935.90	4.69%	\$ 53,661.05	1,802.30	7.03%	\$ 11,168.53	\$ 64,829.59
Northwest Pipeline LLC	705.90	3.53%	\$ 40,473.70	1,307.64	5.10%	\$ 8,103.21	\$ 48,576.91
Olympic Pipe Line Company	1,339.96	6.71%	\$ 76,828.32	398.00	1.55%	\$ 2,466.34	\$ 79,294.66
Phillips 66 Pipeline LLC (Yellowstone)	363.34	1.82%	\$ 20,832.61	132.30	0.52%	\$ 819.84	\$ 21,652.45
Puget Sound Energy	6,310.00	31.59%	\$ 361,792.12	12,630.20	49.28%	\$ 78,267.10	\$ 440,059.22
PSE Jackson Prairie	71.50	0.36%	\$ 4,099.55	15.40	0.06%	\$ 95.43	\$ 4,194.98
PSE Sumas	40.00	0.20%	\$ 2,293.45	3.65	0.01%	\$ 22.59	\$ 2,316.04
Puget LNG @ 57% Docket UG-151663	289.50	1.45%	\$ 16,598.86	1.00	0.00%	\$ 6.20	\$ 16,605.06
Solvay Chemicals, Inc.	17.00	0.09%	\$ 974.72	0.10	0.00%	\$ 0.62	\$ 975.34
Swissport Fueling, Inc. (SeaTac)	71.50	0.36%	\$ 4,099.55	0.90	0.00%	\$ 5.58	\$ 4,105.12
Targa Sound Terminal LLC	170.10	0.85%	\$ 9,752.84	2.70	0.01%	\$ 16.73	\$ 9,769.57
Tesoro Logistics Northwest Pipeline (HQ)	465.81	2.33%	\$ 26,707.69	176.70	0.69%	\$ 1,094.98	\$ 27,802.67
Tidewater, Inc.	151.25	0.76%	\$ 8,672.02	7.00	0.03%	\$ 43.38	\$ 8,715.40
TransMountain Pipeline	505.18	2.53%	\$ 28,964.92	64.00	0.25%	\$ 396.60	\$ 29,361.51
Weyerhaeuser Paper Company	133.80	0.67%	\$ 7,671.60	9.00	0.04%	\$ 55.77	\$ 7,727.37
Williams Partners Operating LLC	624.50	3.13%	\$ 35,806.53	-	0.00%	\$ -	\$ 35,806.53
	19,973.80	100.00%	\$ 1,145,224	25,627.73	100.00%	\$ 158,810	\$ 1,304,034