

Electric Revenue Report by Revenue Class Current Month and Year-to-Date for Accounting Period : 201612 , State Code : WA

|                          |               |
|--------------------------|---------------|
| Accounting Period:201612 | State Code:WA |
|--------------------------|---------------|

|                                     | Meters  | Usage       | Revenue Amt | YTD Average Meters | Ytd Usage     | Ytd Revenue Amt |
|-------------------------------------|---------|-------------|-------------|--------------------|---------------|-----------------|
| REVENUE CLASS                       |         |             |             |                    |               |                 |
| 01 RESIDENTIAL                      | 221,829 | 254,064,957 | 25,063,950  | 220,031            | 2,364,868,535 | 227,836,506     |
| 21 FIRM COMMERCIAL                  | 24,572  | 189,788,615 | 18,767,723  | 24,507             | 2,162,424,622 | 216,620,711     |
| 31 FIRM- INDUSTRIAL                 | 348     | 81,691,188  | 5,189,924   | 346                | 939,529,206   | 59,007,161      |
| 39 FIRM-PUMPING-IRRIGATION ONLY     | 546     | 297,008     | 37,125      | 553                | 50,279,081    | 4,042,319       |
| 51 LIGHTING-PUBLIC STREET AND HIWAY | 411     | 1,190,227   | 422,788     | 409                | 14,593,416    | 5,154,751       |
| 80 INTERDEPARTMENT REVENUE          | 71      | 886,565     | 85,470      | 70                 | 9,696,645     | 945,950         |
| 83 MISC-SERVICE REVENUE SNP         | 0       | 0           | 16,513      | 0                  | 0             | 266,939         |
| 85 MISC-RENT FROM ELECTRIC PROPERTY | 0       | 0           | 24,778      | 0                  | 0             | 302,073         |
| Total WA                            | 247,777 | 527,918,560 | 49,608,272  | 245,916            | 5,541,391,505 | 514,176,410     |
|                                     |         |             |             |                    |               |                 |
|                                     |         |             |             |                    |               |                 |
|                                     |         |             |             |                    |               |                 |