



## Study Area: PIONEER TEL CO (ID: 522437)

### CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2017 for CAF ICC Purposes

**Current Settlement Type: Cost**

### Test Period 7/1/17-6/30/18 Post True-up (Filing)

#### View

<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$313,108
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$141,249
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$454,357
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 6)	0.735092
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$333,994
7	Pool Administration Expenses	\$11,074
8	<b>Total ROR Carrier Revenue Requirement (Line 6 + Line 7)</b>	<b>\$345,068</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$28,934
10	Interstate Allocated Switched Access Revenues#	\$77,102
11	Transitional Intrastate Access Service Revenues	\$13,612
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	<b>Total ICC Revenue (Line 10 + Line 11 + Line 12)</b>	<b>\$90,714</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$1,153
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	(\$848)
19	Test Period 15/16 Trueup - Net Impact on Total Eligible Recovery	<b>\$11,029</b>
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	<b>\$265,689</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
21	Residential ARC Revenues	\$15,120
22	Single Line Business ARC Revenues	\$1,404
23	Multi-Line Business ARC Revenues	\$3,960
24	<b>Total ARC Revenues (Line 21 + Line 22 + Line 23)</b>	<b>\$20,484</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$245,205
<b>Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops</b>		
26	ARC Revenue Adjustment	\$0
27	<b>Adjusted Test Period 2017-2018 CAFICC Support (Line 25 - Line 26)</b>	<b>\$245,205</b>

**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)  
 \*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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**Study Area: PIONEER TEL CO (ID: 522437)**

**Access Recovery Charges**

Recalculate ARC Rates & CAF Support revenues

[Test Period 2017-18 Pre-True-up View](#) [Test Period 2017-18 Post-True-Up \(Filing\) View](#)

**Test Period 2017-2018 Post True-Up (Filing) View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Endicott	159	\$3.00	\$5,724.00							
LaCrosse	261	\$3.00	\$9,396.00							
<b>Study Area Summary</b>	<b>420</b>		<b>\$15,120.00</b>	39	\$3.00	<b>\$1,404.00</b>	110	\$3.00	<b>\$3,960.00</b>	<b>\$20,484.00</b>



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Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2017-2018 Expected Maximum Intrastate Revenue: **\$13,611.77**

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J -- H*1	Col K --	Col L --	Col M -- [(L/K)^(12/21)-1]*100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2017 Interstate Rate	Test Year 2016-2017 Current Intrastate Rate	7/1/2017 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2017 proposed intrastate rate and FY2011 Demand	FY 2016 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2017-2018 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2017-18 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU	\$0.00356700	\$0.00500000	\$0.00356700	1,019,406.00	\$3,636.22	499,037.00	418,000.00	-9.63%	\$1,491.01
Terminating End Office, Premium, per access minute										
Terminating End Office Access Service	MOU	\$0.00356700	\$0.00500000	\$0.00356700	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating End Office, Non-Premium, per access minute										
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.78	\$0.00000000	\$47.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.47	\$0.00000000	\$76.47	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$232.97	\$0.00000000	\$232.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,127.20	\$0.00000000	\$2,127.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,169.10	\$0.00000000	\$2,169.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,315.91	\$0.00000000	\$2,315.91	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$412.64	\$0.00000000	\$412.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$444.75	\$0.00000000	\$444.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$576.21	\$0.00000000	\$576.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.41	\$0.00000000	\$3.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.96	\$0.00000000	\$15.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$139.05	\$0.00000000	\$139.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked										

Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$148.84	\$0.00000000	\$148.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$186.81	\$0.00000000	\$186.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$47.01	\$0.00000000	\$47.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.35	\$0.00000000	\$31.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.96	\$0.00000000	\$80.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.57	\$0.00000000	\$135.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$119.21	\$0.00000000	\$119.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.53	\$0.00000000	\$71.53	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.79	\$0.00000000	\$203.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.99	\$0.00000000	\$417.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$333.78	\$0.00000000	\$333.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$222.54	\$0.00000000	\$222.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.56	\$0.00000000	\$665.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,186.15	\$0.00000000	\$1,186.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.21	\$0.00000000	\$34.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$82.82	\$0.00000000	\$82.82	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$531.78	\$0.00000000	\$531.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$553.71	\$0.00000000	\$553.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,205.59	\$0.00000000	\$1,205.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.71	\$0.00000000	\$109.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport	Circuit	\$134.11	\$0.00000000	\$134.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Facility/Termination ESALT 10 Mbps	terms									
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$163.91	\$0.00000000	\$163.91	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$485.20	\$0.00000000	\$485.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$187.32	\$0.00000000	\$187.32	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$503.68	\$0.00000000	\$503.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,455.08	\$0.00000000	\$1,455.08	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$165.28	\$0.00000000	\$165.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$198.44	\$0.00000000	\$198.44	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$198.44	\$0.00000000	\$198.44	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.85	\$0.00000000	\$50.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.70	\$0.00000000	\$40.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$165.28	\$0.00000000	\$165.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$101.75	\$0.00000000	\$101.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01670000	\$0.00000000	\$0.01670000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.98	\$0.00000000	\$8.98	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.90	\$0.00000000	\$44.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$139.74	\$0.00000000	\$139.74	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.58	\$0.00000000	\$4.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$46.05	\$0.00000000	\$46.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$88.19	\$0.00000000	\$88.19	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$454.49	\$0.00000000	\$454.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043800	\$0.00043300	\$0.00043800	58,075,568.00	\$25,437.10	28,430,138.00	23,813,460.00	-9.63%	\$10,430.30
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227200	\$0.00224700	\$0.00227200	1,814,544.00	\$4,122.64	888,286.00	744,040.00	-9.63%	\$1,690.46
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00573100	\$0.00566800	\$0.00573100	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$489.27	\$0.00000000	\$489.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.27	\$0.00000000	\$489.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$358.81	\$0.00000000	\$358.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$483.84	\$0.00000000	\$483.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.42	\$0.00000000	\$391.42	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.42	\$0.00000000	\$391.42	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.21	\$0.00000000	\$239.21	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.57	\$0.00000000	\$480.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$499.05	\$0.00000000	\$499.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$382.04	\$0.00000000	\$382.04	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$586.14	\$0.00000000	\$586.14	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$33,195.96				\$13,611.77