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EXHIBIT A

(*Projected Costs*)

WASHINGTON WATER SERVICE COMPANY

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Water Main Line Extension-Gateway Park Phase 1

Minterbrook Water System, ID# 54740B, Pierce County

Date Issued: June 14, 2016

CONSTRUCTION COSTS

ITEM	DESCRIPTION	QTY	UNIT	UNIT COST	TOTAL
1	Single Service on 2"	1	EA	$ 7,937.00	$ 7,937.00
2	Undirectional Casing Bore - Wiseman	1	EA	$ 6,398.00	$ 6,398.00
				Subtotal Construction Costs*	$ 14,335.00
				Sales Tax (7.90%)	*$ 1,132.47*
				TOTAL Construction Costs	**$ 15,467.47**

NON CONSTRUCTION COSTS

ITEM	DESCRIPTION	UNIT	UNIT COST	TOTAL
1	Permits-WSDOT Category 3 Permit *(Enviro.,Arch.,Bldg,. Etc.)*	LS	$ 150.00	$ 150.00
2	Engineering Project Reports & Const. Documents	LS	$ 4,729.00	$ 4,729.00
3	Land Cost	LS	$ -	$ -
4	Overhead	LS	$ 508.77	$ 508.77
5	Bonding *(WSDOT Surety Bond)*	LS	$ 1,200.00	$ 1,200.00
			TOTAL NON Construction Costs	**$ 6,587.77**

TOTAL Construction & Non Construction Costs	$ 22,055.24 *(Actual)*	**$ 22,055.30** *(Rounded Up Value)*

NON HARD COSTS

ITEM	DESCRIPTION	UNIT	UNIT COST	TOTAL
1	Contingency *(Based on Construction & Non Construction Costs)*	LS	15%	$ 3,308.29
2	Non-Refundable Evaluation & Design Deposit	LS	$ -	$ -
			TOTAL NON Hard Costs	**$ 3,308.29**

PROBABLE PROJECT COST[1]	**$ 25,370.00**

Deposit (If Required): *50%* **$12,685.00**

1) This document is intended to forecast approximate construction and engineering costs based upon current information and similar projects, and is not intended to accurately represent actual design or construction components or prices. The final project costs will be billed based on actual hours and materials used to complete the project.

2) Totals are rounded to nearest $1,000.

3) Costs in this estimate are good for 30-days from the date the estimate is issued.

4) A deposit maybe required to be paid prior to commencement of construction.