

8113 W. GRANDRIDGE BLVD., KENNEWICK, WASHINGTON 99336-7166

TELEPHONE 509-734-4500 FACSIMILE 509-737-9803

[www.cngc.com](http://www.cngc.com)

May 19, 2015

Washington Utilities & Transportation Commission

Mr. Steven King, Executive Director & Secretary

P.O. Box 47250

Olympia, WA  98504-7250

RE:   Cascade Natural Gas Corporation 2014 Integrated Resource Plan

(Docket **UG-140181)**

Dear Mr. King:

Subsequent to recent discussions with Commission Staff in regards to a medical emergency, Cascade Natural Gas Corporation respectfully requests an extension of the filing deadline for the upcoming Integrated Resource Plan (IRP) from May 29, 2015 to July 17, 2015.

With this extension Cascade has agreed to also run a scenario where the amount of Washington conservation modeled in the IRP for cost-effectiveness be equivalent to 100% of the achievable economic potential (with administrative costs included).

Attached is the proposed work plan and schedule based on the requested extension being granted.

If there are any questions regarding this matter, please contact Brian Robertson at (509) 734-4546 or myself at (509) 734-4589.  Alternatively, we may be reached at [brian.robertson@cngc.com](mailto:brian.robertson@cngc.com) and  [mark.sellers-vaughn@cngc.com](mailto:mark.sellers-vaughn@cngc.com).

Sincerely,

CASCADE NATURAL GAS CORPORATION



Mark Sellers-Vaughn

Manager, Supply Resource Planning

Enclosures



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| --- | --- | --- |
| **Date** | **Reason** | **Location** |
| **Tuesday, June 24, 2014** | **TAG 1:  Process, Key Assumptions (IRP Team, Timeline, Highlights Most Recent IRPs, Latest Economic Indicators, Price Forecast and Demand Forecast Methodology and High Level Presentation of 20 Yr Forecast)** | **Portland Airport Conference Center** |
| Tuesday, September 02, 2014 | Distribute Supplemental Forecast #1 |  |
| **Tuesday, September 16, 2014** | **Workshop #1: Open discussion and live walk through of the forecast model** | **Portland Airport Conference Center** |
| Tuesday, November 11, 2014 | Distribute Supplemental Forecast #2 |  |
| **Thursday, November 20, 2014** | **Workshop #2: Open discussion and live walk through of the forecast model** | **Portland Airport Conference Center** |
| Wednesday, November 26, 2014 | Create TAG #2/Workshop #3 Presentation |  |
| Wednesday, November 26, 2014 | Approve TAG #2/Workshop #3 Presentation |  |
| Wednesday, November 26, 2014 | Distribute TAG #2/Workshop #3 Presentation |  |
| **Tuesday, December 02, 2014** | **Workshop #3: Open discussion and live walk through of the forecast model** | **Portland Airport Conference Center** |
| Wednesday, December 10, 2014 | Deliver Draft Avoided Cost Calc to Conservation |  |
| Wednesday, December 10, 2014 | Engineering 3 YR Outlook Deliver Draft Avoided Cost Calc to Conservation |  |
| Wednesday, December 10, 2014 | Conservation Study/Presentation |  |
| Monday, December 29, 2014 | Create Tag #2 Presentation |  |
| Friday, January 2, 2015 | Approve Tag #2 Presentation |  |
| Friday, January 2, 2015 | Distribute Tag #2 Presentation |  |
| **Tuesday, January 13, 2015** | **TAG 2:  (Drilling down into the segments of 20 Yr. Demand Forecast, Current Supply Resources,)** | **Portland Airport Conference Center** |
| Tuesday, January 20, 2015 | Economic Resource Optimization (Sendout) |  |
| Tuesday, January 27, 2015 | Review and Approve Resource Optimization |  |
| Tuesday, February 10, 2015 | Create TAG #3 Presentation |  |
| Thursday, February 12, 2015 | Approve TAG #3 Presentation |  |
| Thursday, February 12, 2015 | Distribute TAG #3 Presentation |  |
| **Thursday, February 19, 2015** | **TAG 3: Conservation, Current Supply Resource** | **Portland Airport Conference Center** |
| Monday, February 27, 2015 | Work begins on IRP Draft (conservation and system overview, supply resources) |  |
| Tuesday, March 25, 2015 | Create TAG #4 Presentation |  |
| Thursday, March 27, 2015 | Approve TAG #4 Presentation |  |
| Thursday, March 27, 2015 | Distribute TAG #4 Presentation |  |
| **Wednesday, April 1, 2015** | **TAG 4:  Transport Issues, Alternative Resources, SENDOUT Scenarios, Avoided Costs, Price Forecast** | **Portland Airport Conference Center** |
| Thursday, June 2, 2015 | Create TAG #5 Presentation |  |
| Thursday, June 2, 2015 | Approve TAG #5 Presentation |  |
| Thursday, June 2, 2015 | Distribute TAG #5 Presentation |  |
| **Tuesday, June 9, 2015** | **TAG 5: Integration Results, Distribution Enhancements, Update on 2 Year Plan** | **Portland Airport Conference Center** |
| Friday, June 12, 2015 | Internal Approval of IRP Draft |  |
| Friday, June 19, 2015 | Draft of IRP distributed |  |
| Friday, July 3, 2015 | Comments due on draft from all stakeholders |  |
| Monday, July 6, 2015 | Update IRP per all stakeholder Comments |  |
| Thursday, July 9, 2015 | IRP Internal Review |  |
| **Friday, July 17, 2015** | **IRP filing (OR and WA) combined/concurrent single document** |  |