



## COUNTYWIDE SOLID WASTE PROGRAMS of Douglas County

140 19th St N.W., East Wenatchee, WA 98802  
(509) 886-0899 (509) 884-5350

November 26, 2014

Waste Management of Washington, Inc.  
Attn: Aaron Kelly, Operations Manager  
711-A N. Wenatchee Ave  
Wenatchee, WA 98801

Dear Mr. Kelly,

With the SWAC approval of the 2015 Countywide Solid Waste Budget, it is now possible to compute the anticipated 2015 Solid Waste Collection Fee. Please complete the enclosed 2014 ***Solid Waste Reporting Form*** which will be used to compute the actual solid waste collection percentage for Sunrise Disposal, Waste Management of Greater Wenatchee and Zippy Disposal for 2015. It is asked that you provide the requested information as soon as possible after January 1, 2015, so that I may compute the actual 2015 Solid Waste Collection Fee and send out the first quarter billing by January 12, 2015.

For the purpose of allowing you to appeal to the Washington State Utilities and Transportation Commission for a rate increase/decrease if desired, I have computed your ***estimated*** 2015 Solid Waste Collection Fee in advance. This ***estimate*** is based upon the approved Douglas County 'fair share' portion of the 2015 Solid Waste Program Budget and the 2013 solid waste collection percentage as a multiplier. Upon verifying the 2014 percentage split among Sunrise Disposal, Waste Management of Greater Wenatchee and Zippy Disposal based upon the completed 2014 Solid Waste Reporting Forms, I will compute your ***actual*** solid waste collection fee for 2015 as soon as possible.

According to the information provided in 2014, the following amounts, in pounds, were collected between January 1<sup>st</sup> and December 31<sup>st</sup>, 2013 within the unincorporated areas of Douglas County.

<u>Collection Company</u>	<u>Commercial</u>	<u>Residential</u>	<u>Total Pounds</u>
Sunrise Disposal	41,492	0	41,492
Waste Management	8,109,145	22,511,624	30,620,769
Zippy Disposal	1,036,380	459,952	1,496,332
<b>Totals:</b>	<b>21,590,078</b>	<b>23,929,624</b>	<b>45,519,702</b>

Using the formula agreed to in the adopted Solid Waste Collection Fee Ordinance, C.E. 94-014, I have computed the following solid waste collection fee percentages for 2015:

<b>Sunrise Disposal</b>	<b>0.129%</b>
<b>Waste Management of Greater Wenatchee</b>	<b>95.218%</b>
<b>Zippy Disposal</b>	<b>4.653%</b>

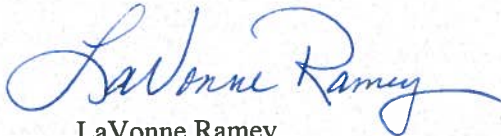
With Douglas County needing to collect **\$178,603** in 2015 for its 'fair share' portion of the Countywide Solid Waste budget, the estimated fee percentage breakdown would be as follows:

<b>Sunrise Disposal</b>	<b>\$230.40</b>
<b>Waste Management of Greater Wenatchee</b>	<b>\$ 170,062.20</b>
<b><u>Zippy Disposal</u></b>	<b><u>\$8310.40</u></b>
<b>Total</b>	<b>\$ 178,603.00</b>

Please keep in mind that the above percentages and figures are *based upon last year's records* and may change based upon the new figures submitted for January 1<sup>st</sup> through December 31<sup>st</sup>, 2014, as supplied by Sunrise Disposal, Waste Management of Greater Wenatchee and Zippy Disposal.

If you have any questions concerning the figures provided, on how the percentages and amounts were determined, or would just like clarification on any point covered, you can reach me at the Countywide Solid Waste Program Office at (509) 886-0899.

Professionally,



LaVonne Ramey  
Office Assistant

# DOUGLAS COUNTY SOLID WASTE REPORTING FORM

## ATTACHMENT B

### RESIDENTIAL SOURCES

Solid Waste Collection Company: Waste Management Reporting Period: Jan. 1 - Dec. 31, 2014

SERVICE	NO. OF ACCOUNTS	NO. OF PICKUPS	RATE	LBS./CONTAINER	ANNUAL POUNDS
Yardage				131	
1 can				20	
2 cans				34	
3 cans				68	
4 cans				136	
5 cans				34	
6 cans				204	
5-35 gallon totes				175	
35 gallon tote				34	
2-35 gallon totes				68	
64 gallon tote				64	
2-64 gallon totes				136	
90 gallon tote				120	
2-90 gallon totes				240	
3-90 gallon totes				360	
<b>TOTAL RESIDENTIAL</b>					

B =

# DOUGLAS COUNTY SOLID WASTE REPORTING FORM

## ATTACHMENT A

### COMMERCIAL SOURCES

Solid Waste Collection Company: Waste Management

Reporting Period: Jan. 1 - Dec. 31, 2014

SERVICE	NO. OF ACCOUNTS	NO. OF PICKUPS	RATE	LBS./CONTAINER	ANNUAL POUNDS
1 yard container				131.00	
1.25 yard container				164.00	
1.50 yard container				197.00	
2 yard container				230.00	
3 yard container				325.00	
4 yard container				424.00	
6 yard container				619.00	
8 yard container				788.00	
Yardage				131.00	
Can				34.00	
90 gallon tote				34.00	
Box				34.00	
20 yard box				3,323.00	
25 yard box				4,154.00	
30 yard box				4,984.00	
15 yard box (comp.)				7,477.00	
20 yard box (comp.)				9,969.00	
25 yard box (comp.)				12,461.00	
30 yard box (comp.)				14,953.00	
<b>TOTAL COMMERCIAL</b>					

A =