

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 2012 DATA COLLECTION FORM

STUDY AREA: 522423

Name: INLAND TELEPHONE COMPANY - WA

CONTACT: James Brooks
 PHONE: 509-649-2211

REGION: 5 PACIFIC

COLLECTION PERIOD: 2012-1

Description		Latest View 2011-1 Amount	Pending View 2012-1 Amount
II. WORKING LOOPS			
60	Total Loops (Cat 1.1, 1.2, and 1.3)	2,499	2,476
70	Category 1.3 Loops (Excluding Cat 1.3 TWX Loops)	2,484	2,465
III. INVESTMENTS			
NET PLANT INVESTMENT			
160	Acct 2001 - Telephone Plant in Service	16,838,746	17,498,423
170	Acct 1220 - Materials and Supplies	293,998	356,598
190	Acct 3100 - Accumulated Depreciation	10,423,045	11,291,115
195	Acct 3400 - Accumulated Amortization	92,784	123,695
210	Acct 4340 - Net Noncurrent Deferred Operating Income Tax	529,761	655,953
220	Net Plant Investment (Sum Ln160-Ln210)	6,087,154	5,784,258
SELECTED PLANT ACCOUNTS			
230	Acct 2210 - Central Office Switching Equipment	2,129,678	2,272,159
235	Acct 2220 - Operator Systems Equipment	0	0
240	Acct 2230 - Central Office Transmission Equipment	2,750,099	2,781,822
245	Total Central Office Equipment	4,879,777	5,053,981
250	Circuit Equipment Category 4.13	609,622	607,962

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	Description	Latest View 2011-1 Amount	Pending View 2012-1 Amount
255	Acct 2410 - Cable & Wire Facilities Total	8,147,993	8,302,694
260	Acct 3100 (2210) - Accumulated Depreciation Central Office Switching Equipment	894,445	1,102,202
265	Acct 3100 (2220) - Accumulated Depreciation Operator System Equipment	0	0
270	Acct 3100 (2230) - Accumulated Depreciation Central Office Transmission Equipment	1,428,277	1,697,146
275	Acct 3100 (2210-2230) - Total Accumulated Depreciation Central Office Equipment	2,322,722	2,799,348
280	Acct 3100 (2410) - Accumulated Depreciation Cable and Wire Facilities	5,727,597	6,098,814
310	Acct 4340 (2210) - Net Noncurrent Deferred Operating Income Taxes - Central Office Switching Equipment	67,481	86,824
315	Acct 4340 (2220) - Net Noncurrent Deferred Operating Income Taxes - Operator Systems Equipment	0	0
320	Acct 4340 (2230) - Net Noncurrent Deferred Operating Income Taxes - Central Office Transmission Equipment	87,377	105,940
325	Acct 4340 (2210-2230) - Net Deferred Operating Income Taxes - Central Office Equipment (Sum of 4340 (2210) through	154,858	192,764
330	Acct 4340 (2410) - Net Deferred Operating Income Taxes - Cable and Wire Facilities	254,980	314,511

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Description	Latest View 2011-1 Amount	Pending View 2012-1 Amount
PLANT SPECIFIC OPERATION EXPENSE		
335 Acct 6110 - Network Support Expense Total	112,531	106,575
340 Acct 6110 - Benefits Portion of Network Support Expense	45,749	14,679
345 Acct 6110 - Rents Portion of Network Support Expense	0	0
350 Acct 6120 - General Support Expense Total	494,928	439,709
355 Acct 6120 - Benefits Portion of General Support Expense	77,950	74,620
360 Acct 6120 - Rents Portion of General Support Expense	0	0
365 Acct 6210 - Central Office Switching Expense - Total	429,330	312,668
370 Acct 6210 - Benefits Portion of Central Office Switching Expense	37,925	36,559
375 Acct 6210 - Rents Portion of Central Office Switching Expense	0	0
380 Acct 6220 - Operator System Expense - Total	0	0
385 Acct 6220 - Benefits Benefits Portion of Operator System Expense	0	0
390 Acct 6220 - Rents Benefits Portion of Operator System Expense		
395 Acct 6230 - Central Office Expense - Transmission Equipment - Total	179,405	255,359
400 Acct 6230 - Benefits Portion of Central Office Expense - Transmission Equipment	26,275	23,345
405 Acct 6230 - Rents Portion of Central Office Expense - Transmission Equipment	0	0

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	Description	Latest View 2011-1 Amount	Pending View 2012-1 Amount
410	Acct 6210 - 6230 Central Office Equipment Expense Total	608,735	568,027
430	Acct 6410 - Cable & Wire Facilities Expense Total	474,390	519,022
435	Acct 6410 - Benefits Portion of Cable & Wire Facilities Expense	91,889	97,686
440	Acct 6410 - Rents Portion of Cable & Wire Facilities Expense	0	0
445	Total Plant Specific Expense	1,690,584	1,633,333
450	Acct 6530 - Network Operations Expense - Total	210,340	184,760
455	Acct 6530 - Benefits Portion of Network Operations Expense	43,770	32,649
DEPRECIATION & AMORTIZATION EXPENSES			
510	Acct 6560 (2210) - Depreciation and Amortization Expense-Central Office Switching Equipment	190,973	199,025
515	Acct 6560 (2220) - Depreciation and Amortization Expense - Operator System Equipment	0	0
520	Acct 6560 (2230) - Depreciation and Amortization Expense - Central Office Transmission Equipment	283,957	275,890
525	Acct 6560 (2210 - 2230) - Depreciation and Amortization - Central Office Equipment	474,930	474,915
530	Acct 6560 (2410) - Depreciation and Amortization Expense - Cable & Wire Facilities	353,420	368,598

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Description		Latest View 2011-1 Amount	Pending View 2012-1 Amount
CORPORATE OPERATIONS EXPENSE			
535	Acct 6710 - Executive & Planning Expense - Total	128,732	136,882
540	Acct 6710 - Benefits Portion of Executive & Planning Expense	23,621	21,088
550	Acct 6720 - General & Administrative Expense - Total	802,450	828,251
555	Acct 6720 - Benefits Portion of General Administrative Expense	154,991	140,907
565	Total Corporate Operations Expense	931,182	965,133
OTHER EXPENSE			
600	Benefits Portion of all Operating Expenses - Total	591,512	521,893
610	Rents Portion of all Operating Expenses - Total	0	0
TAXES			
650	Acct 7200 - Operating Taxes	483,128	235,058
IV.	PART 36 - COST STUDY DATA		
700	Cost Study Average Cable and Wire Facilities Acct 2410	7,947,198	8,225,345
710	Cost Study Average Cable and Wire Facilities Cat 1 - Total Exchange Line C&WF Excluding Wide Band	7,185,919	7,290,825
V.	AMORTIZABLE TANGIBLE ASSETS (REFER TO INSTRUCTIONS PRIOR TO COMPLETING THIS SECTION)		
800	Acct 2680 - Amortizable Tangible Assets	0	0

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	Description	Latest View 2011-1 Amount	Pending View 2012-1 Amount
805	Acct 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment	0	0
810	Acct 2680 (2230) - Amortizable Tangible Assets-Central Office Transmission Equipment Allocated to Category 4.13	0	0
815	Acct 2680 (2410) - Amortizable Tangible Assets - Cable and Wire Facilities	0	0
820	Acct 2680 (2410) - Amortizable Tangible Assets - Cable and Wire Facilities Allocated to Category 1	0	0
830	Acct 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets	0	0