

Electric Revenue Report by Revenue Class Current Month and Year-to-Date for Accounting Period : 201104 , State Code : WA

|                          |               |
|--------------------------|---------------|
| Accounting Period:201104 | State Code:WA |
|--------------------------|---------------|

| REVENUE CLASS                       | Meters  | Usage       | Revenue Amt | YTD Average Meters | Ytd Usage     | Ytd Revenue Amt |
|-------------------------------------|---------|-------------|-------------|--------------------|---------------|-----------------|
| 01 RESIDENTIAL                      | 210,770 | 216,245,025 | 18,591,346  | 211,125            | 1,029,824,740 | 88,973,865      |
| 18 THEFT OF SERVICE-ELECTRIC        | 0       | 0           | 1,308       | 0                  | 0             | 3,850           |
| 21 FIRM COMMERCIAL                  | 22,945  | 167,927,944 | 15,356,972  | 22,969             | 696,880,249   | 63,780,703      |
| 31 FIRM- INDUSTRIAL                 | 345     | 75,031,442  | 4,385,072   | 347                | 288,352,396   | 16,989,289      |
| 39 FIRM-PUMPING-IRRIGATION ONLY     | 543     | 807,862     | 69,505      | 544                | 1,758,412     | 159,675         |
| 51 LIGHTING-PUBLIC STREET AND HIWAY | 328     | 1,309,279   | 369,725     | 329                | 5,630,090     | 1,518,911       |
| 61 ENERGY EXCHANGE-RESIDENTIAL      | 0       | 0           | 4           | 0                  | 0             | 16              |
| 80 INTERDEPARTMENT REVENUE          | 50      | 787,605     | 67,453      | 50                 | 3,277,420     | 279,731         |
| 83 MISC-SERVICE REVENUE SNP         | 0       | 0           | 29,696      | 0                  | 0             | 104,332         |
| 85 MISC-RENT FROM ELECTRIC PROPERTY | 0       | 0           | 30,710      | 0                  | 0             | 122,870         |
| Total WA                            | 234,981 | 462,109,157 | 38,901,791  | 235,363            | 2,025,723,307 | 171,933,242     |