# BEFORE THE <br> WASHINGTON UTILITIES \& TRANSPORTATION COMMISSION 

NWN WUTC Advice No. 21-09 / UG-200994 et al.

> Northwest Natural Gas Company

## Exhibit A

Combined Effects of Dockets UG-200994, UG-210555, UG-210698, UG-210699, UG-210701, and UG-170094

October 25, 2021

# NW NATURAL 

## EXHIBIT A

## Combined Effects <br> NWN WUTC ADVICE NO. 21-09 / UG-200994 et al.

Description Page
Calculation of Effect on Customer Average Bill by Rate Schedule ..... 1
Base and Total Billing Rates by Rate Schedule and Block - Combined Effects ..... 2


92 [1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not included in the calculations for those schedules

|  | YEAR 1 |
| :---: | :---: |
| Current Tariff | UG-200994, UG-210698, UG-210699, UG-170094, UG-210555 \& UG-210701 |


|  |  |  |  |  |  | Current Tarriff | UG-200994, UG-210698, UG-210699, UG-170094, UG-210555 \& UG-210701 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line No. | Schedule | Block | Block Volumes | $\begin{gathered} \text { Test } \\ \text { Year } \\ \text { Volume } \end{gathered}$ | $\begin{gathered} \text { Test } \\ \text { Year } \\ \text { Yustomers } \end{gathered}$ | Current Monthly Base Charge | Base Rate | $\begin{gathered} \text { Pipeline Capacity } \\ \text { Rate (Demand) } \\ {[1]} \end{gathered}$ | Commodity Rate (WACOG) | Temporary Adjustment | $\begin{aligned} & \text { Total } \\ & \text { PGA + Year } 1 \\ & \text { GRC Rate } \end{aligned}$ |
|  | A | B | c | D | E | F |  |  |  |  |  |
| 1 | 1R | n/a | n/a | 214,704 | 911 | \$5.50 | \$0.77857 | \$0.10689 | \$0.34873 | \$0.11328 | \$1.34747 |
| 2 | 1 C | $\mathrm{n} / \mathrm{a}$ | n/a | 46,539 | 34 | \$7.00 | \$0.81634 | \$0.10689 | \$0.34873 | \$0.09633 | \$1.36829 |
| 3 | 2 R | n/a | n/a | 54,953,516 | 81,119 | \$8.00 | \$0.52274 | \$0.10689 | \$0.34873 | \$0.07311 | \$1.05147 |
| 4 | 3 CFS | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | 17,867,211 | 6,318 | \$22.00 | \$0.50167 | \$0.10689 | \$0.34873 | \$0.06553 | \$1.02282 |
| 5 | 31 FS | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | 283,652 | 24 | \$22.00 | \$0.51501 | \$0.10689 | \$0.34873 | \$0.00795 | \$0.97858 |
| 6 | 27R | $\mathrm{n} / \mathrm{a}$ | n/a | 461,372 | 776 | \$9.00 | \$0.28684 | \$0.10689 | \$0.34873 | \$0.04711 | \$0.78957 |
| 7 | 41C Firm Sales | Block 1 | 2,000 | 1,777,065 | 91 | \$250.00 | \$0.39079 | \$0.00000 | \$0.34873 | \$0.05114 | \$0.79066 |
| 8 |  | Block 2 | all additional | 1,974,656 |  |  | \$0.34435 | \$0.00000 | \$0.34873 | \$0.04511 | \$0.73819 |
| 9 | 411 Firm Sales | Block 1 | 2,000 | 392,890 | 18 | \$250.00 | \$0.36329 | \$0.00000 | \$0.34873 | \$0.00689 | \$0.71891 |
| 10 |  | Block 2 | all additional | 621,650 |  |  | \$0.32011 | \$0.00000 | \$0.34873 | \$0.00612 | \$0.67496 |
| 11 | 41 CInterr Sales | Block 1 | 2,000 | - | - | \$250.00 | \$0.37660 | \$0.00000 | \$0.34873 | \$0.08848 | \$0.81381 |
| 12 |  | Block 2 | all additional | - |  |  | \$0.33181 | \$0.00000 | \$0.34873 | \$0.08233 | \$0.76287 |
| 13 | 411 Interr Sales | Block 1 | 2,000 | - | - | \$250.00 | \$0.35627 | \$0.00000 | \$0.34873 | \$0.04458 | \$0.74958 |
| 14 |  | Block 2 | all additional | - |  |  | \$0.31389 | \$0.00000 | \$0.34873 | \$0.04366 | \$0.70628 |
| 15 | 41C Firm Transpt | Block 1 | 2,000 | 168,721 | 8 | \$500.00 | \$0.36918 | \$0.00000 | \$0.00000 | \$0.00182 | \$0.37100 |
| 16 |  | Block 2 | all additional | 272,866 |  |  | \$0.32527 | \$0.00000 | \$0.00000 | \$0.00161 | \$0.32688 |
| 17 | 411 Firm Transpt | Block 1 | 2,000 | - |  | \$500.00 | \$0.36060 | \$0.00000 | \$0.00000 | \$0.00277 | \$0.36337 |
| 18 |  | Block 2 | all additional | - |  |  | \$0.31771 | \$0.00000 | \$0.00000 | \$0.00244 | \$0.32015 |
| 19 | 42 C Firm Sales | Block 1 | 10,000 | 350,770 | 5 | \$1,300.00 | \$0.18714 | \$0.00000 | \$0.34873 | \$0.02702 | \$0.56289 |
| 20 |  | Block 2 | 20,000 | 303,089 |  |  | \$0.16751 | \$0.00000 | \$0.34873 | \$0.02422 | \$0.54046 |
| 21 |  | Block 3 | 20,000 | 59,442 |  |  | \$0.12848 | \$0.00000 | \$0.34873 | \$0.01865 | \$0.49586 |
| 22 |  | Block 4 | 100,000 | 3,615 |  |  | \$0.10277 | \$0.00000 | \$0.34873 | \$0.01501 | \$0.46651 |
| 23 |  | Block 5 | 600,000 | - |  |  | \$0.06851 | \$0.00000 | \$0.34873 | \$0.01015 | \$0.42739 |
| 24 |  | Block 6 | all additional | - |  |  | \$0.02568 | \$0.00000 | \$0.34873 | \$0.00405 | \$0.37846 |
| 25 | ${ }^{421}$ Firm Sales | Block 1 | 10,000 | 1,093,724 | 12 | \$1,300.00 | \$0.16068 | \$0.00000 | \$0.34873 | \$0.00406 | \$0.51347 |
| 26 |  | Block 2 | 20,000 | 655,940 |  |  | \$0.14383 | \$0.00000 | \$0.34873 | \$0.00368 | \$0.49624 |
| 27 |  | Block 3 | 20,000 | 81,241 |  |  | \$0.11029 | \$0.00000 | \$0.34873 | \$0.00292 | \$0.46194 |
| 28 |  | Block 4 | 100,000 | 9,320 |  |  | \$0.08824 | \$0.00000 | \$0.34873 | \$0.00241 | \$0.43938 |
| 29 |  | Block 5 | 600,000 | - |  |  | \$0.05884 | \$0.00000 | \$0.34873 | \$0.00175 | \$0.40932 |
| 30 |  | Block 6 | all additional | - |  |  | \$0.02205 | \$0.00000 | \$0.34873 | \$0.00092 | \$0.37170 |
| 31 | 42C Firm Transpt | Block 1 | 10,000 | 480,000 | 4 | \$1,550.00 | \$0.14912 | \$0.00000 | \$0.00000 | \$0.00049 | \$0.14961 |
| 32 |  | Block 2 | 20,000 | 807,846 |  |  | \$0.13349 | \$0.00000 | \$0.00000 | \$0.00043 | \$0.13392 |
| 33 |  | Block 3 | 20,000 | 583,779 |  |  | \$0.10236 | \$0.00000 | \$0.00000 | \$0.00034 | \$0.10270 |
| 34 |  | Block 4 | 100,000 | 598,933 |  |  | \$0.08190 | \$0.00000 | \$0.00000 | \$0.00027 | \$0.08217 |
| 35 |  | Block 5 | 600,000 | - |  |  | \$0.05460 | \$0.00000 | \$0.00000 | \$0.00019 | \$0.05479 |
| 36 |  | Block 6 | all additional | - |  |  | \$0.02047 | \$0.00000 | \$0.00000 | \$0.00007 | \$0.02054 |
| 37 | 421 Firm Transpt | Block 1 | 10,000 | 924,395 | 9 | \$1,550.00 | \$0.14808 | \$0.00000 | \$0.00000 | \$0.00059 | \$0.14867 |
| 38 |  | Block 2 | 20,000 | 1,036,796 |  |  | \$0.13255 | \$0.00000 | \$0.00000 | \$0.00052 | \$0.13307 |
| 39 |  | Block 3 | 20,000 | 937,215 |  |  | \$0.10164 | \$0.00000 | \$0.00000 | \$0.00041 | \$0.10205 |
| 40 |  | Block 4 | 100,000 | 2,390,318 |  |  | \$0.08132 | \$0.00000 | \$0.00000 | \$0.00033 | \$0.08165 |
| 41 |  | Block 5 | 600,000 | 1,492,257 |  |  | \$0.05421 | \$0.00000 | \$0.00000 | \$0.00022 | \$0.05443 |
| 42 |  | Block 6 | all additional | - |  |  | \$0.02033 | \$0.00000 | \$0.00000 | \$0.00008 | \$0.02041 |
| 43 | 42C Interr Sales | Block 1 | 10,000 | 240,000 | 2 | \$1,300.00 | \$0.15742 | \$0.00000 | \$0.34873 | \$0.05757 | \$0.56372 |
| 44 |  | Block 2 | 20,000 | 467,511 |  |  | \$0.14092 | \$0.00000 | \$0.34873 | \$0.05538 | \$0.54503 |
| 45 |  | Block 3 | 20,000 | 218,004 |  |  | \$0.10805 | \$0.00000 | \$0.34873 | \$0.05103 | \$0.50781 |
| 46 |  | Block 4 | 100,000 | 18,208 |  |  | \$0.08644 | \$0.00000 | \$0.34873 | \$0.04817 | \$0.48334 |
| 47 |  | Block 5 | 600,000 | - |  |  | \$0.05764 | \$0.00000 | \$0.34873 | \$0.04436 | \$0.45073 |
| 48 |  | Block 6 | all additional | - |  |  | \$0.02162 | \$0.00000 | \$0.34873 | \$0.03960 | \$0.40995 |
| 49 | 421 Interr Sales | Block 1 | 10,000 | 156,740 | 2 | \$1,300.00 | \$0.15825 | \$0.00000 | \$0.34873 | \$0.04187 | \$0.54885 |
| 50 |  | Block 2 | 20,000 | 159,690 |  |  | \$0.14166 | \$0.00000 | \$0.34873 | \$0.04133 | \$0.53172 |
| 51 |  | Block 3 | 20,000 | - |  |  | \$0.10863 | \$0.00000 | \$0.34873 | \$0.04026 | \$0.49762 |
| 52 |  | Block 4 | 100,000 | - |  |  | \$0.08691 | \$0.00000 | \$0.34873 | \$0.03956 | \$0.47520 |
| 53 |  | Block 5 | 600,000 | - |  |  | \$0.05793 | \$0.00000 | \$0.34873 | \$0.03862 | \$0.44528 |
| 54 |  | Block 6 | all additional | - |  |  | \$0.02172 | \$0.00000 | \$0.34873 | \$0.03745 | \$0.40790 |
| 55 | 42C Inter Transpt | Block 1 | 10,000 | - |  | \$1,550.00 | \$0.13891 | \$0.00000 | \$0.00000 | \$0.00099 | \$0.13990 |
| 56 |  | Block 2 | 20,000 | - |  |  | \$0.12436 | \$0.00000 | \$0.00000 | \$0.00088 | \$0.12524 |
| 57 |  | ${ }^{\text {Block } 3}$ | 20,000 | - |  |  | \$0.09536 | \$0.00000 | \$0.00000 | \$0.00068 | \$0.09604 |
| 58 |  | Block 4 | 100,000 | - |  |  | \$0.07629 | \$0.00000 | \$0.00000 | \$0.00055 | \$0.07684 |
| 59 |  | Block 5 | 600,000 | - |  |  | \$0.05087 | \$0.00000 | \$0.00000 | \$0.00037 | \$0.05124 |
| 60 |  | Block 6 | all additional | - |  |  | \$0.01906 | \$0.00000 | \$0.00000 | \$0.00014 | \$0.01920 |
| 61 | 421 Inter Transpt | Block 1 | 10,000 | 844,078 | 7 | \$1,550.00 | \$0.14133 | \$0.00000 | \$0.00000 | \$0.00073 | \$0.14206 |
| 62 |  | Block 2 | 20,000 | 1,445,175 |  |  | \$0.12651 | \$0.00000 | \$0.00000 | \$0.00065 | \$0.12716 |
| 63 |  | Block 3 | 20,000 | 1,034,978 |  |  | \$0.09701 | \$0.00000 | \$0.00000 | \$0.00050 | \$0.09751 |
| 64 |  | Block 4 | 100,000 | 3,359,916 |  |  | \$0.07762 | \$0.00000 | \$0.00000 | \$0.00040 | \$0.07802 |
| 65 |  | Block 5 | 600,000 | 1,349,120 |  |  | \$0.05175 | \$0.00000 | \$0.00000 | \$0.00027 | \$0.05202 |
| 66 |  | Block 6 | all additional | - |  |  | \$0.01940 | \$0.00000 | \$0.00000 | \$0.00010 | \$0.01950 |
| 67 | 43 Firm Transpt | n/a | n/a | - | - | \$38,000.00 | \$0.00491 | \$0.00000 | \$0.00000 | \$0.00004 | \$0.00495 |
| 68 | 43 Interr Transpt | n/a | n/a | - |  | \$38,000.00 | \$0.00491 | \$0.00000 | \$0.00000 | \$0.00004 | \$0.00495 |
| 69 | Special Contract | n/a | n/a | 2,895,114 | 1 | \$0.00 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 |


| YEAR 2 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| UG-200994, UG-210698, UG-210699, UG-170094, UG-210555 \& UG-210701 |  |  |  |  |
| Base Rate | Pipeline Capacity Rate (Demand) [1] | Commodity Rate (WACOG) | Temporary Adjustment | $\begin{gathered} \text { Total } \\ \text { PGA + Year } 2 \end{gathered}$ GRC Rate |
|  |  |  |  |  |
|  |  |  |  |  |
| \$0.86760 | \$0.10689 | \$0.34873 | \$0.09306 | \$1.41628 |
| \$0.56176 | \$0.10689 | \$0.34873 | \$0.07060 | \$1.08798 |
| \$0.53670 | \$0.10689 | \$0.34873 | \$0.06328 | \$1.05560 |
| \$0.54674 | \$0.10689 | \$0.34873 | \$0.00592 | \$1.00828 |
| \$0.31461 | \$0.10689 | \$0.34873 | \$0.04533 | \$0.81556 |
| \$0.41861 | \$0.00000 | \$0.34873 | \$0.04935 | \$0.81669 |
| \$0.36886 | \$0.00000 | \$0.34873 | \$0.04354 | \$0.76113 |
| \$0.37202 | \$0.00000 | \$0.34873 | \$0.00542 | \$0.72617 |
| \$0.32780 | \$0.00000 | \$0.34873 | \$0.00484 | \$0.68137 |
| \$0.39822 | \$0.00000 | \$0.34873 | \$0.08686 | \$0.83381 |
| \$0.35086 | \$0.00000 | \$0.34873 | \$0.08092 | \$0.78051 |
| \$0.36340 | \$0.00000 | \$0.34873 | \$0.04310 | \$0.75523 |
| \$0.32017 | \$0.00000 | \$0.34873 | \$0.04235 | \$0.71125 |
| \$0.37889 | \$0.00000 | \$0.00000 | \$0.00019 | \$0.37908 |
| \$0.33382 | \$0.00000 | \$0.00000 | \$0.00017 | \$0.33399 |
| \$0.36781 | \$0.00000 | \$0.00000 | \$0.00125 | \$0.36906 |
| \$0.32406 | \$0.00000 | \$0.00000 | \$0.00112 | \$0.32518 |
| \$0.20809 | \$0.00000 | \$0.34873 | \$0.02568 | \$0.58250 |
| \$0.18626 | \$0.00000 | \$0.34873 | \$0.02301 | \$0.55800 |
| \$0.14286 | \$0.00000 | \$0.34873 | \$0.01773 | \$0.50932 |
| \$0.11428 | \$0.00000 | \$0.34873 | \$0.01427 | \$0.47728 |
| \$0.07618 | \$0.00000 | \$0.34873 | \$0.00966 | \$0.43457 |
| \$0.02856 | \$0.00000 | \$0.34873 | \$0.00387 | \$0.38116 |
| \$0.16682 | \$0.00000 | \$0.34873 | \$0.00303 | \$0.51858 |
| \$0.14933 | \$0.00000 | \$0.34873 | \$0.00276 | \$0.50082 |
| \$0.11451 | \$0.00000 | \$0.34873 | \$0.00221 | \$0.46545 |
| \$0.09161 | \$0.00000 | \$0.34873 | \$0.00185 | \$0.44219 |
| \$0.06109 | \$0.00000 | \$0.34873 | \$0.00137 | \$0.41119 |
| \$0.02289 | \$0.00000 | \$0.34873 | \$0.00078 | \$0.37240 |
| \$0.15506 | \$0.00000 | \$0.00000 | (\$0.00020) | \$0.15486 |
| \$0.13880 | \$0.00000 | \$0.00000 | (\$0.00017) | \$0.13863 |
| \$0.10643 | \$0.00000 | \$0.00000 | (\$0.00014) | \$0.10629 |
| \$0.08516 | \$0.00000 | \$0.00000 | (\$0.00010) | \$0.08506 |
| \$0.05677 | \$0.00000 | \$0.00000 | (\$0.00007) | \$0.05670 |
| \$0.02128 | \$0.00000 | \$0.00000 | ( 50.00002 ) | \$0.02126 |
| \$0.15204 | \$0.00000 | \$0.00000 | (\$0.00008) | \$0.15196 |
| \$0.13609 | \$0.00000 | \$0.00000 | (\$0.00007) | \$0.13602 |
| \$0.10436 | \$0.00000 | \$0.00000 | (\$0.00006) | \$0.10430 |
| \$0.08349 | \$0.00000 | \$0.00000 | (\$0.00005) | \$0.08344 |
| \$0.05566 | \$0.00000 | \$0.00000 | (\$0.00003) | \$0.05563 |
| \$0.02087 | \$0.00000 | \$0.00000 | ( 50.00001 ) | \$0.02086 |
| \$0.16987 | \$0.00000 | \$0.34873 | \$0.05677 | \$0.57537 |
| \$0.15206 | \$0.00000 | \$0.34873 | \$0.05466 | \$0.55545 |
| \$0.11659 | \$0.00000 | \$0.34873 | \$0.05049 | \$0.51581 |
| \$0.09327 | \$0.00000 | \$0.34873 | \$0.04773 | \$0.48973 |
| \$0.06220 | \$0.00000 | \$0.34873 | \$0.04406 | \$0.45499 |
| \$0.02333 | \$0.00000 | \$0.34873 | \$0.03950 | \$0.41156 |
| \$0.16391 | \$0.00000 | \$0.34873 | \$0.04092 | \$0.55356 |
| \$0.14673 | \$0.00000 | \$0.34873 | \$0.04048 | \$0.53594 |
| \$0.11252 | \$0.00000 | \$0.34873 | \$0.03961 | \$0.50086 |
| \$0.09002 | \$0.00000 | \$0.34873 | \$0.03904 | \$0.47779 |
| \$0.06000 | \$0.00000 | \$0.34873 | \$0.03827 | \$0.44700 |
| \$0.02250 | \$0.00000 | \$0.34873 | \$0.03732 | \$0.40855 |
| \$0.14169 | \$0.00000 | \$0.00000 | \$0.00041 | \$0.14210 |
| \$0.12685 | \$0.00000 | \$0.00000 | \$0.00036 | \$0.12721 |
| \$0.09727 | \$0.00000 | \$0.00000 | \$0.00028 | \$0.09755 |
| \$0.07782 | \$0.00000 | \$0.00000 | \$0.00023 | \$0.07805 |
| \$0.05189 | \$0.00000 | \$0.00000 | \$0.00015 | \$0.05204 |
| \$0.01944 | \$0.00000 | \$0.00000 | \$0.00005 | \$0.01949 |
| \$0.14466 | \$0.00000 | \$0.00000 | \$0.00017 | \$0.14483 |
| \$0.12949 | \$0.00000 | \$0.00000 | \$0.00015 | \$0.12964 |
| \$0.09929 | \$0.00000 | \$0.00000 | \$0.00012 | \$0.09941 |
| \$0.07945 | \$0.00000 | \$0.00000 | \$0.00010 | \$0.07955 |
| \$0.05297 | \$0.00000 | \$0.00000 | \$0.00007 | \$0.05304 |
| \$0.01986 | \$0.00000 | \$0.00000 | \$0.00002 | \$0.01988 |
| \$0.00501 | \$0.00000 | \$0.00000 | \$0.00017 | \$0.00518 |
| \$0.00501 | \$0.00000 | \$0.00000 | \$0.00017 | \$0.00518 |
| \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 |

