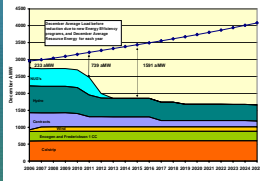


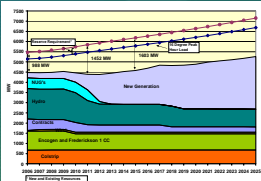
Energy and Capacity Need

Average Energy = Highest Deficit Month



Average Energy Need:
 233 aMW beginning winter 2006/07 up to
 1,591 aMW by 2015

Capacity = One Hour Peak, 16th day



Capacity Need:
 988 MW beginning winter 2006/07 up to
 1,603 MW by 2015

¹ Energy and Capacity need before conservation from April 2005 Least Cost Plan