

Exh. KG-5
Docket UG-240008
Witness: Konstantine Geranios

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**CASCADE NATURAL GAS
CORPORATION,**

Respondent

DOCKET UG-240008

**EXHIBIT TO
RESPONSE TESTIMONY
OF**

KONSTANTINE GERANIOS

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

CNGC Response to UTC Staff Data Request No. 102

September 25, 2024

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Docket UG-240008
Cascade Natural Gas Corporation
2024 General Rate Case**

WUTC STAFF DATA REQUEST NO. 102:

Re: Capital Additions

Please provide completion date, including estimated month and year, for the Kitsap Phase V Reinforcement Project, discussed at Exh. PCD-1T at 56.

Response:

During Cascade Natural Gas Corporation's ("Cascade") 2025 capital budgeting process, it was determined that adjustments needed to be made to keep the total budget dollars in line with the approved level. Some capital projects from 2023 carried over to 2024, and Cascade saw increased materials costs and contractor pricing increases in 2024 for other projects. In order to keep the total capital dollars consistent with the approved budget, the Kitsap Phase V reinforcement project was delayed and will be constructed and placed in-service in 2026 rather than in 2025 as originally included in this general rate case.