**EXHIBIT NO. \_\_\_(LEA-3C)**

**DOCKET NO. UG-15\_\_\_\_**

**WITNESS:  LARRY E. ANDERSON**

**BEFORE THE**

**WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

|  |  |
| --- | --- |
| **In the Matter of the Petition of****PUGET SOUND ENERGY, INC.** **for (i) Approval of a Special Contract for Liquefied Natural Gas Fuel Service with Totem Ocean Trailer Express, Inc. and (ii) a Declaratory Order Approving the Methodology for Allocating Costs Between Regulated and Non-regulated Liquefied Natural Gas Services** | **DOCKET NO. UG-15\_\_\_\_** |

**SECOND EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF LARRY E. ANDERSON
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**Redacted**

**Version**

**AUGUST 11, 2015**

**Projected Total Cost of the Gas Distribution System Upgrades**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **TOTAL** |
| **Gas Distribution Improvements** | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | **$53,504,290**  |
| Baseline Estimate | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ |
| Contingency on Baseline Estimate | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ |
| Permitting Mitigations | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ | $██████ |

**Projected Total Cost of the Bonney Lake Improvements**

|  |  |  |  |
| --- | --- | --- | --- |
| **Bonney Lake Improvements**  | **2020** | **2021** | **Total** |
| **Bonney Lake Upgrades** | $██████ | $██████ | **$12,288,355** |