

UE-130043/PacifiCorp
February 11, 2013
PC Data Request 21

PC Data Request 21

Re: Reconnection Charge.

Refer to Coughlin's Workpaper Titled "Cost Analysis for Disconnect/Reconnect Work Washington."

- (a) Please clarify whether the work allocation between Journeymen Lineman and Field specialists for office hour reconnection work is based on an allocated percentage or actual work performed during the period July 1, 2011 to June 30, 2012. If based on an allocated percentage, please provide the percentage based on actual work performed. Please also provide the costs associated with office hour reconnection work based on the actual work performed percentage (not allocated percentage).
- (b) Please clarify whether the work allocation between Journeymen Lineman and Field specialists for after hour reconnection work is based on an allocated percentage or actual work performed during the period July 1, 2011 to June 30, 2012. If based on an allocated percentage, please provide the percentage based on actual work performed. Please also provide the costs associated with after hour reconnection work based on the actual work performed percentage (not allocated percentage).
- (c) Please provide the percentage of work performed between Journeymen Lineman and field specialists for actual work performed for weekend/holiday after hour reconnections during the period July 1, 2011 to June 30, 2012. Please also provide the costs associated with weekend/holiday after hour reconnection visits based on the actual work performed percentage (not allocated percentage).
- (d) Please explain why the Journeymen Lineman's Hourly Activity Rate and the Field Specialists hourly activity rate are based on activity rates in effect as of 11/1/2012 when the work allocation is based on the period July 1, 2011 to June 30, 2012. Please provide the hourly activity rates for Journeymen Lineman and Field Specialists for the period July 1, 2011 to June 30, 2012.

Response to PC Data Request 21

- (a) The work allocation between Journeyman Lineman and Field Specialists for office hour reconnection work is based on actual work performed by each work classification during the test period. The actual cost associated with office hour reconnection work performed during the test period is \$57.19 per order.
- (b) The work allocation between Journeyman Lineman and Field Specialists for after hour reconnection work is based on actual work performed by each work classification during the test period. The actual cost associated with after hour reconnection work performed during the test period is \$256.90 per order.

In responding to this data request the Company identified a formula error with the after hour reconnection cost included in the Company's work papers. The Company had inadvertently included the disconnection visit cost twice in the

calculation. The Company has revised the Cost Analysis for Disconnect/Reconnect Work to correct the formula error. Please see the highlighted cells on Attachment PC 21 for the corrected after hour reconnection cost.

- (c) The work allocation, based on actual work performed by each work classification, for weekend/holiday reconnection work for the period from July 1, 2011, to June 30, 2012, is 99.92 percent for Journeyman Lineman and 0.08 percent by Field Specialist. The actual cost associated with weekend/holiday reconnection work performed during the test period is \$305.18 per order.

In responding to this data request the Company identified the same formula error noted above in response (b) with the weekend/holiday reconnection cost. Please see the highlighted cells on Attachment PC 21 for the corrected weekend/holiday reconnection cost.

- (d) The Journeymen Lineman's Hourly Activity Rate and the Field Specialists Hourly Activity Rate are based on the activity rates in effect as of June 30, 2012. These rates were also in effect on November 1, 2012, when the Company began its cost analysis.

The Journeymen Lineman's Hourly Activity Rate in effect from July 1, 2011, to September 30, 2011, was \$138.40. The Activity Rate in effect from October 1, 2011, to November 30, 2011, was \$141.39. The Activity Rate in effect from December 1, 2011, to December 31, 2011, was \$151.39. The Activity Rate in effect from January 1, 2012, to June 30, 2012, was \$138.95.

The Field Specialist's Hourly Activity Rate in effect from July 1, 2011, to December 31, 2011, was \$61.26. The Activity Rate in effect from January 1, 2012, to June 30, 2012, was \$61.07.

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**Cost Analysis for Disconnect/Reconnect Work
Washington
Revised 2/5/13**

Disconnect/Reconnect Analysis - Residential
(Single Phase)

Activity Rates

Journeyman Lineman's Hourly Activity Rate
Field Specialist Hourly Activity Rate

Rate	
\$138.95	(see note a)
\$61.07	(see note a)

Work Allocation

Field Visit Work completed 5% by Journeyman Lineman, 95% Field Specialist
Office Hour Reconnection Work completed 13% by Journeyman Lineman, 87% Field Specialist
After Hour Reconnection Work completed 69% by Journeyman Lineman, 31% Field Specialist
Weekend/Holiday After Hour Reconnection Work completed 100% by Journeyman Lineman

Str. Time	OT
\$64.96	
\$71.19	\$114.81
	\$138.95

Calculations

(see notes e, d, e, f)
field visit
office hour reconnection visit (includes field visit)
after hours reconnection visit (includes field visit)
weekend/holiday after hour reconnection visit (includes field visit)

Hours	Lineman & Field Specialist		Field Specialist Only	
	Str. Time Cost	OT Cost	Str. Time Cost	OT Cost
0.42	\$27.28	--	\$25.65	--
0.84	\$57.19	--	\$52.93	--
2.42	--	\$256.90	--	\$147.79
2.42	--	\$305.18	--	\$147.79

Other Costs

Overtime Meal (see note f) \$30.00

Note:

- a) Reconnection cost based on Field Specialist and Journeyman Lineman CY 2012 Activity Rate in effect as of 11/1/2012.
- b) Based on Field Specialist vs. Journeyman lineman work allocation from July 1, 2011 to June 30, 2012.
- c) Allocation of work for weekend/holidays is based on union contracts that require lineman to be first person called for work. However, due to outage situations, a Field Specialist or meter reader may actually complete the weekend/holiday reconnection work.
- d) Travel based on average of 10 miles. Average regular hours time per visit estimated at 25 minutes.
- e) After hours time varies based on the number of orders worked. A minimum 2 hour after hours callout applies.
- f) Overtime callouts that include the period between 6:00 - 6:30 p.m. include a \$30 meal, not included in calculations.