

Exhibit ___ (YKGM-13)
Docket Nos. UE-040640, et al.
Witness: Yohannes K.G. Mariam

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

DOCKET NO. UG-040640

DOCKET NO. UE-040641

(consolidated)

EXHIBIT TO TESTIMONY OF

Yohannes K.G. Mariam

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

Natural Gas Weather Normalization

September 23, 2004

Exhibit__ YKGM-13): Table 1: Summary of the Changes in Natural Weather Sensitive Gas Usage

Schedule	Staff's Analysis		Company's case	
	Weather Adjusted Therms	Revenue (Proforma therms priced at base rates)	Weather Adjusted Therms	Revenue (Proforma therms priced at base rates)
11	0	\$0	0	\$0
16	0	\$20,415	0	\$20,415
23	508,273,367	\$452,712,930	498,267,928	\$444,553,194
24	0	\$0	0	\$0
31	155,234,897	\$126,304,072	152,705,401	\$124,329,421
36	40,553,958	\$32,179,350	39,915,381	\$31,691,700
41	49,128,842	\$35,840,848	49,128,842	\$35,840,848
50	54,593	\$36,467	54,593	\$36,467
51	195,915	\$172,929	193,408	\$171,005
57	173,948,492	\$12,155,221	173,948,492	\$12,155,221
61	0	\$71,662	0	\$71,662
85	14,391,565	\$9,065,372	14,391,565	\$9,065,372
86	22,531,864	\$16,259,059	22,163,694	\$16,005,208
87	30,720,280	\$16,518,516	30,720,280	\$16,518,516
99	35,614,833	\$1,528,311	35,614,833	\$1,528,311
199	742,103	\$18,149	742,103	\$18,149
299	2,074,365	\$122,445	2,074,365	\$122,445
Total	1,033,465,073	\$703,005,746	1,019,920,883	\$692,127,934
Difference			13,544,190	\$10,877,812