Exhibit No. BGM-4 Docket UE-152253 Witness: Bradley G. Mullins

BEFORE THE

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND () TRANSPORTATION COMMISSION, ()	
Complainant,	
v. ()	DOCKET UE-152253
PACIFIC POWER & LIGHT COMPANY,	
Respondent.	

EXHIBIT NO. BGM-4

SECOND RATE PERIOD REVENUE REQUIREMENT CALCULATIONS

Boise Washington Revenue Requirement Recommendation Second Rate Period

	Company Adjustments	NOI	Rate Base	Rev. Req.
1	Jim Bridger Unit 4 Overhaul & SCR Installation	(1,533,980)	29,795,768	5,981,045
2	SCADA EMS Replacement & Upgrade	(82,543)	1,709,573	334,348
3	Union Gap Transmission Project	(65,371)	4,491,798	634,169
4	Production Tax Credit	(2,625,951)	-	4,234,464
5	Remove Deferred State Tax Expense & Balance	63,273	31,637	(98,306)
6	Interest True Up	332,162	-	(535,626)
7	Company Proposed	(3,912,410)	36,028,776	10,550,094
	Boise Adjustments			
8	Bridger 4 SCR Installation	691,146	(15,114,029)	(2,893,664)
9	Update Coal Plant Balances	-	(23,268,026)	(2,739,014)
10	Apply Bonus Depreciation	(63,249)	(6,860,363)	(705,581)
11	Capital Forecast Error	135,897	(2,908,569)	(561,525)
12	Balancing	(29,853)	4,101,657	233,808

(3,178,470)

(8,020,555)

3,884,119

13

Adjusted