

Torre Refuse & Recycling Tariff #7
Payroll Analysis
Test Year ended 12/31/2024

Confidential per WAC 480-07-160
Redacted Version

Employee ID	Code	TY Wages	TY Hours	PF Rate	PF Wages	PF Adj	Taxes
10091	SAFETY	1,840	-		1,840		
	FLOAT	404	16.00	26.50	424	20	
	HOL	796	32.00	26.50	848	52	
	OT	719	19.19	39.75	763	44	
	PTO	3,122	124.40	26.50	3,297	175	
	REG	41,308	1,642.96	26.50	43,538	2,230	
10144	SAFETY	85	-		85	-	
	FLOAT	71	2.80	27.50	77	6	
	HOL	430	17.22	27.50	474	43	
	OT	230	6.14	41.25	253	24	
	PTO	924	36.62	27.50	1,007	83	
	REG	17,268	686.80	27.50	18,887	1,619	
10184	SAFETY	427	-		427	-	
	FLOAT	392	15.52	27.50	427	35	
	HOL	1,164	46.56	27.50	1,280	117	
	OT	353	9.49	41.25	391	39	
	PTO	2,252	89.24	27.50	2,454	202	
	REG	44,617	1,774.43	27.50	48,797	4,180	
10206	SAFETY	240	-		240	-	
	FLOAT	202	8.00	26.50	212	10	
	HOL	1,200	48.00	26.50	1,272	72	
	OT	3,673	97.76	39.75	3,886	214	
	PTO	2,220	88.24	26.50	2,338	119	
	REG	47,557	1,891.07	26.50	50,113	2,556	
10258	SAFETY	786	-		786	-	
	FLOAT	420	16.00	27.55	441	21	
	HOL	1,114	43.20	27.55	1,190	76	
	OT	2,573	66.58	41.33	2,751	179	
	PTO	1,517	58.60	27.55	1,614	98	
	REG	27,637	1,068.74	27.55	29,444	1,807	
20028	SAFETY	164	-		164	-	
	FLOAT	238	9.44	27.50	260	21	
	HOL	927	38.08	27.50	1,047	120	
	OT	112	2.98	41.25	123	11	
	PTO	1,275	51.40	27.50	1,414	138	
	REG	32,927	1,333.22	27.50	36,664	3,737	
20047	SAFETY	190	-		190	-	
	FLOAT	206	8.00	28.00	224	18	
	HOL	824	32.00	28.00	896	72	
	OT	8,401	218.53	42.00	9,178	777	
	PTO	1,081	42.00	28.00	1,176	95	
	REG	47,252	1,840.84	28.00	51,544	4,292	
20057	SAFETY	100	-		100	-	
	FLOAT	379	16.00	24.69	395	16	
	HOL	1,101	46.32	24.69	1,144	43	
	OT	1,984	55.10	37.04	2,041	57	
	PTO	540	22.32	24.69	551	11	
	REG	34,660	1,449.48	24.69	35,788	1,127	
20058	RETRO	86	-		86	-	
	HOL	287	12.48	23.00	287	-	

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20069	OT	154	4.45	34.50	154	(0)	
	REG	4,019	174.72	23.00	4,019	-	
	SAFETY	61	-		61	-	
	FLOAT	135	5.44	27.48	149	15	
	HOL	530	21.76	27.48	598	68	
	OT	1,209	33.10	41.22	1,364	156	
20089	PTO	135	5.44	27.48	149	15	
	REG	23,242	958.24	27.48	26,332	3,090	
	SAFETY	60	-		60	-	
	HOL	176	8.00	22.55	180	4	
	OT	63	1.91	33.83	65	2	
	REG	6,168	280.35	22.55	6,322	154	
20090	HOL	190	8.00	23.74	190	-	
	REG	4,140	174.38	23.74	4,140	(0)	
9032	SAFETY	396	-		396	-	
	BRVMT	85	3.46	25.24	87	3	
	FLOAT	158	6.24	25.24	157	(0)	
	HOL	321	12.82	25.24	324	3	
	PTO	1,387	55.11	25.24	1,391	4	
	REG	11,382	452.13	25.24	11,412	30	
9042	SAFETY	190	-		190	-	
	FLOAT	404	16.00	27.50	440	36	
	HOL	1,200	48.00	27.50	1,320	120	
	PTO	3,836	152.00	27.50	4,180	344	
	REG	44,954	1,787.58	27.50	49,158	4,204	
	SAFETY	950	-		950	-	
9046	FLOAT	404	16.00	25.24	404	-	
	HOL	998	40.00	25.24	1,010	12	
	OT	1,149	30.47	37.86	1,154	5	
	PTO	3,269	130.00	25.24	3,281	12	
	REG	34,401	1,369.23	25.24	34,559	159	
	Driver Total	484,036			517,024	32,989	2,524
10200	SAFETY	240	-		240	-	
	FLOAT	404	16.00	26.50	424	20	
	HOL	998	40.00	26.50	1,060	62	
	OT	2,632	69.61	39.75	2,767	135	
	PTO	3,566	142.00	26.50	3,763	197	
	REG	35,108	1,395.64	26.50	36,985	1,877	
10258	OT	540	13.98	41.33	578	38	
	REG	1,332	52.00	27.55	1,433	101	
10295	SAFETY	175	-		175	-	
	FLOAT	404	16.00	27.50	440	36	
	HOL	1,192	48.00	27.50	1,320	128	
	KOS	12,318	504.00	27.50	13,860	1,542	
	OT	2,149	56.76	41.25	2,341	192	
	PTO	681	27.00	27.50	743	61	
20047	REG	30,394	1,204.19	27.50	33,115	2,721	
	OT	377	9.77	42.00	410	33	
	REG	822	31.95	28.00	895	72	

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20069	OT	555	14.96	41.22	617	61	
	REG	2,731	112.42	27.48	3,089	358	
Roll Off Driver	Total	96,619	3,754.27		104,254	7,635	584

	Med	
	Premium	
2024 Medical Cost:	2024	
	2025	
Increase:		
2024 Exp:		
PF Adj:		
2024 L&I Cost:		45,221
	2024	
	2025	
Increase:		
2024 Exp:		
PF Adj:		