

Exh. MM-8
Docket TP-220513
Witness: Michael Moore

**BEFORE THE STATE OF WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

Docket No. TP-220513

**EXHIBIT TO TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION**

2018 v. 2022 Expenses Comparison

FEBRUARY 10, 2023

2018 v 2022 Expenses Comparison

2018 v 2022 Expenses Comparison	2018	Pro Forma/2022	Δ
Operating Expenses	\$12,470,372	\$19,139,323	53.48%
Assignments	7,324	7,483	2.17%
Number of Pilots	50.3	52	3.38%
Expenses per Assignment	\$1,702.67	\$2,557.71	50.22%
Expenses per Pilot	\$247,919.92	\$368,063.90	48.46%