

Exh. MM-7
Docket TP-220513
Witness: Michael Moore

**BEFORE THE STATE OF WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

Docket No. TP-220513

**EXHIBIT TO TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION**

Total PSP Operating Expenses (2011-2021)

FEBRUARY 10, 2023

Total Annual Reported PSP Operating Expenses (2011-2021)

Year	Total Operating Expenses
2011	\$10,799,204
2012	\$10,648,130
2013	\$11,152,645
2014	\$11,799,524
2015	\$12,055,872
2016	\$12,116,494
2017	\$12,292,655
2018	\$12,470,372
2019	\$14,265,958
2020	\$13,917,191
2021	\$16,062,507
PSP Request*	\$19,139,323

Source: 2011-2018 - TP-190976, Exh. MM-17; 2019-2021 - BPC Annual Reports

*TP-220513, Exh. WTB-05, Statement of Operations/Pro Forma, tab "Results of Ops" I:74