

Puget Sound Energy
Response to Bench Request No. 013, Section A
Electric 141X Forecast Revenue for February 1, 2020 through May 19, 2020
By Rate Class

Line No.	Tariff	Feb-20	Mar-20	Apr-20	Note 1 May-20	TOTAL
1	Residential:					
2	7	\$ (1,693,153)	\$ (1,632,170)	\$ (1,345,068)	\$ (703,611)	\$ (5,374,001)
3						
4	Total Secondary:					
5	24 (8)	\$ (276,429)	\$ (285,389)	\$ (253,338)	\$ (147,307)	\$ (962,462)
6	25 (11, 7A)	\$ (227,838)	\$ (224,452)	\$ (211,381)	\$ (128,061)	\$ (791,733)
7	26 (12,26P)	\$ (117,033)	\$ (119,790)	\$ (111,510)	\$ (70,946)	\$ (419,279)
8	29	\$ (220)	\$ (246)	\$ (255)	\$ (383)	\$ (1,104)
9						
10	Total Primary:					
11	31 (10)	\$ (86,359)	\$ (88,600)	\$ (83,130)	\$ (52,787)	\$ (310,876)
12	35	\$ (4)	\$ (4)	\$ (4)	\$ (264)	\$ (276)
13	43	\$ (18,315)	\$ (17,129)	\$ (13,473)	\$ (7,122)	\$ (56,039)
14						
15	Campus Voltage:					
16	40	\$ (5,699)	\$ (7,453)	\$ (7,081)	\$ (4,794)	\$ (25,027)
17						
18	Total High Voltage:					
19	46	\$ (4,335)	\$ (4,939)	\$ (3,709)	\$ (2,243)	\$ (15,226)
20	49	\$ (25,498)	\$ (29,729)	\$ (27,972)	\$ (17,284)	\$ (100,483)
21						
22	Lighting:					
23	50-59	\$ (18,814)	\$ (20,730)	\$ (19,061)	\$ (12,314)	\$ (70,919)
24						
25	Transportation:					
26	449-459	\$ (670)	\$ (681)	\$ (648)	\$ (392)	\$ (2,391)
27						
28	Special Contract	\$ (24,984)	\$ (26,069)	\$ (24,750)	\$ (14,215)	\$ (90,018)
29						
30	TOTAL	<u>\$ (2,499,350)</u>	<u>\$ (2,457,381)</u>	<u>\$ (2,101,379)</u>	<u>\$ (1,161,723)</u>	<u>\$ (8,219,834)</u>

Note 1: Credit throught May 19, 2020

Puget Sound Energy
Response to Bench Request No. 013, Section A
Gas 141X Forecast Revenue for February 1, 2020 through May 19, 2020
By Rate Class

Note 1

Line No.	Rate Class	Rate Schedule	Feb-20	Mar-20	Apr-20	May-20	TOTAL
1	Residential	23,53	\$ (511,464)	\$ (457,672)	\$ (362,463)	\$ (161,428)	\$ (1,493,026)
2	Residential Gas Lights	16	\$ (77)	\$ (90)	\$ (82)	\$ (44)	\$ (293)
3	Commercial & Industrial	31	\$ (148,832)	\$ (135,081)	\$ (107,811)	\$ (50,117)	\$ (441,840)
4	Large Volume	41	\$ (19,321)	\$ (18,615)	\$ (17,290)	\$ (9,571)	\$ (64,796)
5	Interruptible	85	\$ (2,108)	\$ (1,936)	\$ (1,777)	\$ (858)	\$ (6,680)
6	Limited Interruptible	86	\$ (2,597)	\$ (2,464)	\$ (2,277)	\$ (1,084)	\$ (8,422)
7	Non-exclusive Interruptible	87	\$ (1,217)	\$ (1,138)	\$ (895)	\$ (497)	\$ (3,747)
8	Commercial & Industrial Transportation	31T	\$ (20)	\$ (19)	\$ (17)	\$ (9)	\$ (64)
9	Large Volume Transportation	41T	\$ (5,667)	\$ (5,746)	\$ (5,469)	\$ (3,299)	\$ (20,182)
10	Interruptible Transportation	85T	\$ (8,541)	\$ (8,718)	\$ (9,219)	\$ (5,634)	\$ (32,113)
11	Limited Interruptible Transportation	86T	\$ (87)	\$ (85)	\$ (73)	\$ (40)	\$ (284)
12	Non-exclusive Interruptible Transportation	87T	\$ (4,726)	\$ (5,177)	\$ (4,720)	\$ (3,380)	\$ (18,002)
13	Contracts		\$ (921)	\$ (921)	\$ (921)	\$ (565)	\$ (3,328)
14	Rentals		\$ (6,213)	\$ (6,197)	\$ (6,172)	\$ (3,774)	\$ (22,356)
15	Total		\$ (711,790)	\$ (643,860)	\$ (519,185)	\$ (240,298)	\$ (2,115,133)

Note 1: Credit through May 19, 2020