

Puget Sound Energy  
 Response to Bench Request No. 013, Section A  
 Electric 141X Revenue for March 1, 2019 through January 31, 2020  
 By Rate Class

Line No.	Tariff	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	TOTAL
1	<b>Residential:</b>												
2	7	\$ (781,246)	\$ (649,471)	\$ (1,157,588)	\$ (998,988)	\$ (985,742)	\$ (1,024,013)	\$ (1,031,474)	\$ (1,124,090)	\$ (1,359,384)	\$ (1,871,082)	\$ (1,909,362)	\$ (12,892,439)
3													
4	<b>Total Secondary:</b>												
5	24 (8)	\$ (293,681)	\$ (132,344)	\$ (135,903)	\$ (231,446)	\$ (238,644)	\$ (243,479)	\$ (248,718)	\$ (241,975)	\$ (245,692)	\$ (294,381)	\$ (292,253)	\$ (2,598,518)
6	25 (11, 7A)	\$ (10,281)	\$ (42,904)	\$ (59,816)	\$ (170,006)	\$ (172,674)	\$ (167,932)	\$ (90,290)	\$ (202,506)	\$ (236,097)	\$ (266,866)	\$ (133,379)	\$ (1,552,750)
7	26 (12,26P)	\$ (79,612)	\$ (12,281)	\$ (105,801)	\$ (117,731)	\$ (110,709)	\$ (112,516)	\$ (112,437)	\$ (122,252)	\$ (116,631)	\$ (133,770)	\$ (120,090)	\$ (1,143,829)
8	29	\$ (130)	\$ (119)	\$ (341)	\$ (1,141)	\$ (2,054)	\$ (2,345)	\$ (1,979)	\$ (726)	\$ (371)	\$ (431)	\$ (399)	\$ (10,036)
9													
10	<b>Total Primary:</b>												
11	31 (10)	\$ (56,605)	\$ (27,974)	\$ (42,118)	\$ (81,498)	\$ (74,478)	\$ (77,458)	\$ (80,162)	\$ (85,307)	\$ (76,294)	\$ (92,157)	\$ (89,753)	\$ (783,804)
12	35	\$ (5)	\$ -	\$ (0)	\$ (1,008)	\$ (932)	\$ (1,083)	\$ (1)	\$ (2,234)	\$ (422)	\$ (11)	\$ (9)	\$ (5,705)
13	43	\$ (121)	\$ (131)	\$ (14,571)	\$ (10,095)	\$ (6,707)	\$ (6,347)	\$ (6,214)	\$ (10,068)	\$ (12,325)	\$ (11,347)	\$ (15,104)	\$ (93,030)
14													
15	<b>Campus Voltage:</b>												
16	40	\$ (61)	\$ (2,619)	\$ (6,317)	\$ (6,657)	\$ (6,017)	\$ (8,439)	\$ (8,540)	\$ (6,778)	\$ (5,534)	\$ (11,657)	\$ (6,709)	\$ (69,329)
17													
18	<b>Total High Voltage:</b>												
19	46	\$ (2,952)	\$ (4,567)	\$ -	\$ (3,829)	\$ (4,958)	\$ (4,225)	\$ (4,759)	\$ (4,703)	\$ (4,464)	\$ (4,067)	\$ (3,782)	\$ (42,306)
20	49	\$ (5,341)	\$ (28,268)	\$ (26,309)	\$ (29,076)	\$ (28,457)	\$ (23,367)	\$ (23,824)	\$ (22,464)	\$ (28,404)	\$ (28,434)	\$ (23,427)	\$ (267,370)
21													
22	<b>Lighting:</b>												
23	50-59	\$ (8,339)	\$ (11,427)	\$ (8,577)	\$ (18,213)	\$ (18,099)	\$ (20,497)	\$ (17,850)	\$ (18,679)	\$ (18,919)	\$ (23,427)	\$ (20,109)	\$ (184,135)
24													
25	<b>Transportation:</b>												
26	449-459	\$ -	\$ (270)	\$ (54)	\$ (297)	\$ (297)	\$ (297)	\$ (351)	\$ (351)	\$ (54)	\$ -	\$ (351)	\$ (2,322)
27													
28	<b>Special Contract</b>	\$ -	\$ -	\$ (2,484)	\$ (2,538)	\$ (2,511)	\$ (2,511)	\$ (2,511)	\$ (2,511)	\$ (2,511)	\$ (2,511)	\$ (2,511)	\$ (22,599)
29													
30	TOTAL Retail Sales	\$ (1,238,374)	\$ (912,375)	\$ (1,559,878)	\$ (1,672,523)	\$ (1,652,279)	\$ (1,694,509)	\$ (1,629,111)	\$ (1,844,644)	\$ (2,107,102)	\$ (2,740,141)	\$ (2,617,238)	\$ (19,668,172)

Puget Sound Energy  
 Response to Bench Request No. 013, Section A  
 Gas 141X Revenue for March 1, 2019 through January 31, 2020  
 By Rate Class

Line No.	Rate Class	Rate Schedule	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	TOTAL
1	Residential	23.53	\$ (467,423)	\$ (320,673)	\$ (212,640)	\$ (196,674)	\$ (180,857)	\$ (180,218)	\$ (215,592)	\$ (417,459)	\$ (467,736)	\$ (539,631)	\$ (536,012)	\$ (3,734,914)
2	Residential Gas Lights	16	\$ (9)	\$ (5)	\$ (5)	\$ (3)	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (5)	\$ (57)
3	Commercial & Industrial	31	\$ (143,052)	\$ (95,126)	\$ (74,175)	\$ (63,185)	\$ (59,717)	\$ (62,271)	\$ (76,643)	\$ (110,910)	\$ (115,563)	\$ (166,679)	\$ (162,688)	\$ (1,130,008)
4	Large Volume	41	\$ (16,514)	\$ (15,064)	\$ (16,122)	\$ (11,658)	\$ (15,359)	\$ (13,945)	\$ (15,320)	\$ (20,332)	\$ (19,459)	\$ (21,819)	\$ (22,320)	\$ (187,913)
5	Interruptible	85	\$ (1,797)	\$ (808)	\$ (1,810)	\$ (1,332)	\$ (1,179)	\$ (1,487)	\$ (997)	\$ (2,754)	\$ (1,240)	\$ (2,367)	\$ (2,997)	\$ (18,769)
6	Limited Interruptible	86	\$ (2,804)	\$ (1,679)	\$ (1,496)	\$ (1,880)	\$ (1,367)	\$ 13	\$ (1,897)	\$ (1,986)	\$ (3,184)	\$ (1,470)	\$ (2,413)	\$ (20,164)
7	Non-exclusive Interruptible	87	\$ 202	\$ (1,119)	\$ (1,418)	\$ (1,180)	\$ (772)	\$ (1,172)	\$ (763)	\$ (1,364)	\$ (1,248)	\$ (2,189)	\$ (1,566)	\$ (12,588)
8	Commercial & Industrial Transportation	31T	\$ 68	\$ 5	\$ (25)	\$ (75)	\$ (14)	\$ 1,051	\$ (1,065)	\$ 16	\$ (10)	\$ (24)	\$ (24)	\$ (96)
9	Large Volume Transportation	41T	\$ (4,879)	\$ (4,636)	\$ (3,825)	\$ (4,611)	\$ (3,550)	\$ (6,096)	\$ (4,850)	\$ (5,398)	\$ (5,451)	\$ (5,237)	\$ (5,516)	\$ (54,049)
10	Interruptible Transportation	85T	\$ (8,246)	\$ (8,069)	\$ (7,574)	\$ (6,537)	\$ (7,500)	\$ (7,527)	\$ (7,498)	\$ (7,890)	\$ (6,893)	\$ (7,485)	\$ (6,920)	\$ (82,139)
11	Limited Interruptible Transportation	86T	\$ (149)	\$ (69)	\$ (65)	\$ (58)	\$ (64)	\$ (77)	\$ (104)	\$ (152)	\$ (141)	\$ (141)	\$ (164)	\$ (1,183)
12	Non-exclusive Interruptible Transportation	87T	\$ (3,748)	\$ (3,319)	\$ (3,828)	\$ (3,709)	\$ (3,549)	\$ (4,082)	\$ (3,978)	\$ (3,368)	\$ (4,042)	\$ (4,144)	\$ (3,359)	\$ (41,126)
13	Contracts		\$ (1,145)	\$ (467)	\$ (720)	\$ (289)	\$ (1,250)	\$ (714)	\$ (800)	\$ (1,261)	\$ (862)	\$ (797)	\$ (886)	\$ (9,189)
14	Rentals		\$ (3,309)	\$ (5,768)	\$ (5,781)	\$ (5,737)	\$ (5,742)	\$ (5,693)	\$ (5,691)	\$ (5,677)	\$ (5,282)	\$ (5,947)	\$ (5,584)	\$ (60,210)
15	Total Billed and Change in unbilled		\$ (652,805)	\$ (456,798)	\$ (329,483)	\$ (296,926)	\$ (280,924)	\$ (282,224)	\$ (335,203)	\$ (578,538)	\$ (631,115)	\$ (757,935)	\$ (750,456)	\$ (5,352,407)