

Docket No. UT-040788 – General Rate Case
Verizon Supplemental Responses to Public Counsel, AARP, & WeBTEC
Data Request Nos. PC-105 and PC-156
September 24, 2004

DATA REQUEST NO. PC-156:

Please state whether or not it is possible to prepare income statement results for the directory publication business of Verizon that “carve out” or otherwise segregate reasonable estimates of the directory revenues, direct expenses and allocated indirect expenses associated with directory publishing in the State of Washington. In addition, please provide complete copies of all calculations and documents in hard copy and electronic form that provide such information for the years 2002 and 2003, to the extent available.

RESPONSE: *(filed July 22, 2004)*

Verizon Directories Corp. (VDC) does not maintain financial reports at a state level. The requested information is not available

Prepared By: Judy Geise
Date: July 20, 2004
Witness: Dennis Trimble

SUPPLEMENTAL REQUEST:

Please provide a more direct answer as to whether it is possible for VDC to provide reports at a state level.

SUPPLEMENTAL RESPONSE:

VIS does not maintain complete financial reports at a state level. The only direct expenses that can be captured at the state level are printing and directory distribution costs. The remaining costs would have to be allocated based on assumptions and methodologies that have yet to be developed, since there is no business reason for VIS to allocate costs at the state level.

Prepared By: Judy Geise
Date: September 24, 2004
Witness: Dennis Trimble