

**EXH. PKW-26C  
DOCKET UE-200980  
2020 PSE PCORC  
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent**

**Docket UE-200980**

**FIRST EXHIBIT TO THE PREFILED SUPPLEMENTAL DIRECT  
TESTIMONY (CONFIDENTIAL) OF**

**PAUL K. WETHERBEE**

**ON BEHALF OF PUGET SOUND ENERGY**

**REDACTED  
VERSION**

**FEBRUARY 2, 2021**

Puget Sound Energy  
**Rate Year Power Costs**  
 2020 PCORC Supplemental

Shaded information is designated as confidential per Protective Order in Docket UE-200980

Acct.	(\$ in thousands)	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	2020 PCORC Supplemental	2020 PCORC Initial Filing	Increase / (Decrease)
501	Coal fuel													41,215	\$ 41,037	\$ 178
547	Natural gas fuel													144,479	\$ 141,746	\$ 2,733
555WS	Wind and solar purchases													14,179	\$ 14,179	\$ -
555H	Hydro purchases													154,630	\$ 152,211	\$ 2,418
555MP	Market purchases													82,086	\$ 71,143	\$ 10,943
555	Other contract purchases													268,917	\$ 258,489	\$ 10,428
447	Secondary sales													(32,668)	\$ (18,728)	\$ (13,940)
565	Transmission													134,569	\$ 128,364	\$ 6,204
456	Other revenues													(49,106)	\$ (38,850)	\$ (10,255)
557	Other power supply expense													10,794	\$ 10,794	\$ -
	<b>Total Rate Year Power Costs</b>													<b>769,094</b>	\$ 760,385	\$ 8,710
	Total load (Mwh)	1,445,919	1,567,141	1,519,778	1,431,311	1,668,312	1,936,791	2,174,697	2,114,284	1,821,786	1,915,772	1,656,860	1,550,554	20,803,205	20,803,205	0

Rate Year: June 2021 through May 2022  
 Gas price date: 1/12/2021

REDACTED  
 VERSION