

## Work Plan

Event	Anticipated Date
Notice of first workshop: CCA 101	March 15, 2023
Notice of opportunity to file written comments on draft CCA work plan, action timeline, and future workshops	April 10, 2023
First CCA workshop: CCA 101	April 10, 2023
Written comments due – Proposed topics for discussion	May 10, 2023
Notice of second workshop – Second CCA workshop topics (Auction revenues to benefit ratepayers, “low-income” definition, CCA cost recovery); issue final CCA work plan and action timeline.	June 15, 2023
Second CCA workshop: Second CCA workshop topics (Auction revenues to benefit ratepayers, defining “low-income,” cost recovery).	July 26, 2023 1-5 PM
Third CCA Workshop: – Continuation of cost recovery and planning issues (Long-term utility planning forecasts and forecast adjustments).	September 15, 2023 1-5 PM
Fourth CCA workshop: Continuation of issues (if needed)	Early November 2023
Final proposed action plan for commissioner considerations <sup>i</sup>	End December 2023

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<sup>i</sup> [Proposal] If the Commission does not take action on certain CCA issues before the end of 2023, the workplan proposes that the Commission will take action on the remaining issues by the end of 2023.