May 1, 2017

Dear Residential Customer,

This is to notify you of a proposed rate change for residential customers in the Lynnwood Disposal areas of Snohomish County. Should the Washington Utilities and Transportation Commission (Commission) approve our request customers will experience adjustments to all services provided by Lynnwood Disposal as outlined in the table below.

As you may know, it has been nearly two years since our last general rate case. In that time Lynnwood Disposal has experienced increases in costs that are key to delivering our services; including labor, fuel and maintenance costs. In addition, the company continues to invest in new assets to ensure it can deliver the safest, most efficient service possible. If approved, the proposed rates will become effective June 1, 2017.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |
|  | **Residential Service** | **Service** | **Monthly Rate** | | ***Increase*** | ***Increase*** |  |  |
|  |  | **Frequency** | **Current** | **Proposed** | ***($)*** | ***(%)*** |  |  |
|  | 1 Mini Can | weekly | $ 6.48 | $ 6.76 | *$ 0.28* | *4.32%* |  |  |
|  | 1 Can | weekly | $ 11.57 | $ 12.07 | *$ 0.50* | *4.32%* |  |  |
|  | 2 Cans | weekly | $ 19.93 | $ 20.78 | *$ 0.85* | *4.26%* |  |  |
|  | 32 Gal Cart | weekly | $ 11.57 | $ 12.07 | *$ 0.50* | *4.32%* |  |  |
|  | 64 Gal Cart | weekly | $ 18.92 | $ 19.73 | *$ 0.81* | *4.28%* |  |  |
|  | 96 Gal Cart | weekly | $ 30.96 | $ 32.29 | *$ 1.33* | *4.30%* |  |  |
|  | Recycle | EOW | $ 7.02 | $ 7.85 | *$ 0.83* | *11.82%* |  |  |
|  | Yard Waste | EOW | $ 8.35 | $ 7.58 | *$ (0.77)* | *-9.22%* |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Recycle Only | EOW | $ 8.02 | $ 8.97 | *$ 0.95* | *11.85%* |  |  |
|  |  |  |  |  |  |  |  |  |
|  | Yardwaste Only | EOW | $ 9.40 | $ 8.53 | *$ (0.87)* | *-9.26%* |  |  |
|  |  |  |  |  |  |  |  |  |

The proposed rate increases for our residential services range from -9.26% to 11.85% and not all residential services are listed above. Most customers will experience increases of about 4.2%.

If you have questions about the proposed rate increase you may contact the company at (800) 942-5965 or (425) 778-0188.

The commission has the authority to set final rates that may be either lower or higher from the company’s request, depending on the results of its investigation. Commission staff will make a recommendation to the commissioners at an open meeting in Olympia, which is scheduled for 9:30 a.m. on May 31, 2017. You will have an opportunity to comment in person at this meeting. The UTC is committed to providing reasonable accommodation to participants with disabilities. If you need reasonable accommodation, please contact the commission at (360) 664-1132 or human\_resources@utc.wa.gov. If you are unable to attend the open meeting, the commission has a bridge line which enables you to participate or listen by telephone. Call 360-664-1234 for instructions the day before the open meeting. You can also comment by using the “Public Comment” feature at the commission’s Web site at utc.wa.gov or by using the contact information below.

Washington Utilities and Transportation Commission

1300 S. Evergreen Park Drive SW

P.O. Box 47250, Olympia, WA 98504-7250

E-mail: comments@utc.wa.gov

Telephone: 1-888-333-WUTC (9882)

We look forward to continued service to you.

Lynnwood Disposal