

Cumulative Overcharge to Consumers

Amount of Transfer to General Rates/kWh: \$0.01085

	Month	Monthly kWh	Monthly Overcharge	Cumulative Overcharge
Actuals	July, 2001	609,010,459	\$6,607,763	\$6,607,763
	August	608,211,164	\$6,599,091	\$13,206,855
	September	618,790,529	\$6,713,877	\$19,920,732
	October	677,348,297	\$7,349,229	\$27,269,961
	November	834,049,095	\$9,049,433	\$36,319,394
	December	1,038,303,426	\$11,265,592	\$47,584,986
Estimates	January, 2002	1,210,688,000	\$13,135,965	\$60,720,951
	February	1,099,688,000	\$11,931,615	\$72,652,565
	March	1,099,344,000	\$11,927,882	\$84,580,448
	April	988,900,000	\$10,729,565	\$95,310,013
	May	866,581,000	\$9,402,404	\$104,712,417
	June	752,418,000	\$8,163,735	\$112,876,152

Source: Puget Response to Public Counsel Data Requests 1 and 2

