

Murrey's Disposal DbA Olympic Disposal Interim Rate Request Comparison with Staff Testimony

	Total Company	Regulated Area	
Test period revenue, adjusted for disposal pass through		\$ 12,779,380	<i>Source: Exhibit JW-7C, LG Public-Regulated, Cell I7</i>
Proposed Increase per Company's March 18 Testimony		\$1,646,135	12.88%
			<i>Source: Exhibit JW-7C, LG Public-Regulated, Cell J20</i>
Less Items Contested in Staff Testimony	Contested OPEX Amount Total	Contested-- Regulated	<i>Source: Exhibit JW-7C, Master IS, Column H (Total) and Columns J-L (Regulated)</i>
	Allocator		
59341-A&L - Current Year Claims	\$6,992 DH Haul	\$3,947	
59342-Prior Year Claims	\$379,746 DH Haul	\$214,390	
59340-Self Insurance Premiums	\$89,032 DH	\$51,957	
70037-Termination	\$12,500 CUST	\$6,782	
50036-Bonus	\$35,183 DH Haul	\$19,863	
52036-Bonus	\$675 DH Haul	\$381	
55036-Bonus	\$1,450 CONT Count	\$855	
56036-Bonus	\$4,890 DH	\$2,854	
70036-Bonus	\$28,340 BILLED CUST	\$19,012	
70095-EE Comm Activity	\$26,543 CUST	\$14,400	
70206-Travel Food	\$3,264 CUST	\$1,771	
70330-Safety Eventy	\$4,363 CUST	\$2,367	
91010-Sale of Asset	\$115,776 ACT	\$115,776	
70235-Legal: Mill Hauls	\$50,748 ACT	\$50,748	
70235-Legal: Transfer Station	\$49,225 ACT	\$49,225	
Sum of Contested Items in Testimony	\$808,728	\$554,328	
Estimated LG Margin on Contested Matters		\$53,557	9.7% of contested expense reductions
Increase Net of Staff Contested Matters		\$1,038,250	
Interim Relief Requested by Company (60% of March 18 Filing)		\$989,946	7.75% of test period revenue
			<i>Source: Motion for Interim Rate Relief, Page 11</i>
Excess of Staff Testimony over Company Request		\$48,304	

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Reconciliation of Staff Testimony to Company List of Contested Matters

Staff Issue	Staff Position(1)	Company Position	Difference	Explanatory Note
Insurance	\$744,668	\$475,770	\$268,898	Staff used outdated claim expense without normalization; Company normalized revised expense over 3 year period
Termination	37,500	12,500	25,000	Company normalized expense over 3 years
Bonus~	70,288	70,539	(251)	Immaterial difference
EE Comm Activity	48,870	26,543	22,327	Company offered a 50% share between shareholders and rate payers
Travel	3,264	3,264	-	
Safety	4,363	4,363	-	
Sale	115,776	115,776	-	
Legal	99,973	99,973	-	
Total	\$1,124,702	\$808,728	\$315,974	
<i>(1) Source: Staff Testimony Dated 6/4/24</i>				