

**EXHIBIT NO. ___(RJR-25)
DOCKETS UE-17___/UG-17___
2017 PSE GENERAL RATE CASE
WITNESS: RONALD J. ROBERTS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

Docket UE-17___

Docket UG-17___

**TWENTY-FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

RONALD J. ROBERTS

ON BEHALF OF PUGET SOUND ENERGY

JANUARY 13, 2017

	2017 GRC Initial Filing		Adjustments	2017 GRC Initial Filing		Adjustment Description	2014 PCORC Initial Filing		Change 2017 GRC vs. 2014 PCORC as Filed
	Test Year 10/01/2015 - 09/30/2016			2017 GRC Jan - Dec 2018			2014 PCORC Dec 14-Nov15		
Resources									
Colstrip 1/2	23,127,394	4,104,353	27,231,747	Replace test year with Talen's rate year budget, proform rate year major maintenance amortization.	26,043,071	1,188,676			
Colstrip 3/4	16,143,246	2,073,771	18,217,016	Replace test year with Talen's rate year budget, proform rate year major maintenance amortization.	16,385,257	1,831,760			
Lower Baker	4,763,084	-	4,763,084	N/A - Rate Year = Test Year	4,137,204	625,880			
Upper Baker	4,413,567	-	4,413,567	N/A - Rate Year = Test Year	4,299,468	114,099			
Baker License	2,499,722	456,830	2,956,552	Proform in Rate Year Licensing Costs	2,398,675	557,878			
Electron	10,335	(10,335)	-	Proform in Rate Year Licensing Costs	2,009,672	(2,009,672)			
Snoqualmie 1/2	5,169,224	-	5,169,224	N/A - Rate Year = Test Year	2,446,632	2,722,592			
Snoqualmie License	403,706	134,377	538,083	Proform in Rate Year Licensing Costs	605,327	(67,244)			
Hopkins Ridge	6,507,378	64,733	6,572,112	Proform rate year Vestas contract + Royalties based on RY MWhs	5,127,642	1,444,469			
Wild Horse	10,879,887	256,116	11,136,003	Proform rate year Vestas contract + Royalties based on RY MWhs	10,958,274	177,728			
Wild Horse Expansion	1,278,119	(145,679)	1,132,441	Proform rate year Vestas contract + Royalties based on RY MWhs	1,654,444	(522,003)			
Lower Snake River	12,395,839	2,497,203	14,893,042	Proforma rate year Siemens contract + Royalties based on RY MWhs, less: 2012 performance bonus removed from 2013 activity.	12,441,421	2,451,621			
Crystal	149,181	-	149,181	Proform rate year major maintenance amortization.	150,986	(1,806)			
Encogen	4,456,797	1,653,961	6,110,758	Proform rate year major maintenance amortization.	5,265,600	845,158			
Ferndale	6,079,604	320,966	6,400,569	Proform rate year major maintenance amortization.	5,487,796	912,773			
Freddie 1	4,137,387	1,078,811	5,216,199	Proform rate year major maintenance amortization.	4,090,599	1,125,600			
Frederickson	2,149,800	187,572	2,337,372	Proform rate year major maintenance amortization.	1,697,256	640,116			
Fredonia 1-4	3,508,973	-	3,508,973	Proform rate year major maintenance amortization.	2,276,672	1,232,302			
Goldendale	8,641,557	(445,719)	8,195,838	Proform rate year major maintenance amortization.	8,329,522	(133,684)			
Mint Farm	7,904,641	(184,794)	7,719,847	Proform rate year major maintenance amortization.	7,025,420	694,427			
Sumas	4,726,636	695,333	5,421,970	Proform rate year major maintenance amortization.	4,577,830	844,140			
Whitehorn 1-4	1,620,957	370,788	1,991,745	Proform rate year major maintenance amortization.	1,406,231	585,514			
Sys Control & Dispatch	31,426	-	31,426	N/A - Rate Year = Test Year	90,418	(58,991)			
Undistrib/Other Including Incentive Clearing, Compliance	2,911,685	-	2,911,685	N/A - Rate Year = Test Year	4,179,354	(1,267,669)			
Centralia	-	-	-	N/A - Rate Year = Test Year	-	-			
Prod. O&M incl. Benefits/Taxes	133,910,147	13,108,287	147,018,434		133,084,770	13,933,664			