

Exhibit __ (JRS-6)
Docket No. UG-040640, et al.
Witness: Joelle R. Steward

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

DOCKET NO. UG-040640
DOCKET NO. UE-040641
(consolidated)

EXHIBIT TO TESTIMONY OF

JOELLE R. STEWARD

**STAFF OF THE WASHINGTON UTILITIES
AND TRANSPORTATION COMMISSION**

Electric Residential Rate Design

September 23, 2004

Puget Sound Energy - 2004 GRC
Commission Staff Proposed Rate Design
Residential Schedule 7 Rate

Line No.		Total	Temperature Adjustment	
1	Basic Charges:			
2	1 Phase	10,495,072		
3	3 Phase	3,216		
4		<u>10,498,289</u>		
5				
6	kWh:			
7	First 600	5,357,297,988	-	5,357,297,988
8	All Over 600	4,399,402,669	86,881,239	4,312,521,430
9		<u>9,756,700,657</u>	<u>86,881,239</u>	<u>9,669,819,418</u>
10				
11	Current Base Rates Effective 10-1-03			
12	Basic Charge:			
13	1 Phase	\$ 5.50		
14	3 Phase	\$ 13.60		
15				
16	Energy Charge:			
17	First 600	\$ 0.062727		\$ 0.068641 <---rate increased
18	All Over 600	\$ 0.079144		by 5.5%
19	Schedule 95	\$ 0.002336	25% <= Differential	
20	Basic Charge Revenue:			
21	1 Phase	\$ 57,722,896		
22	3 Phase	\$ 43,744		
23	Subtotal Basic Charge \$	<u>\$ 57,766,640</u>		
24	Energy Charge Revenue:			
25	First 600	\$ 336,047,231		
26	All Over 600	\$ 348,186,325		
27	Schedule 95	\$ 22,791,653		
28	Total Proforma Revenue	\$ 764,791,848		
29				
30	Proposed Rates Effective 2005			
31				
32	kWh:			
33	600 - 800	943,012,109	-	943,012,109
34	All Over 800	3,456,390,560	86,881,239	3,369,509,320
35		<u>4,399,402,669</u>	<u>86,881,239</u>	<u>4,312,521,430</u>
36				
37				
38				
39	Basic Charge:			
40	1 Phase	\$ 5.50		<---Retain current charges,
41	3 Phase	\$ 13.60		per cost of service
42				
43	Target Proposed \$ Increase	\$ 12,503,907		<---allocation of Staff's proposed
44	Target Proposed Revenue	\$ 777,295,755		revenue deficiency
45	Target Proposed % Increase (Pre-Interim)	1.63%		
46				
47	Basic Charge Revenue:			
48	1 Phase	\$ 57,722,896		
49	3 Phase	\$ 43,744		
50	Subtotal Basic Charge \$	<u>\$ 57,766,640</u>		
51				
52	Remaining Revenue Requirement To Spread	\$ 719,529,115		
53				
54	Energy Charge:			
55	First 600 (Flat)	\$ 0.068681		18.70% <---differential
56	All Over 600 (Flat)	\$ 0.081527		
57				
58	Energy Charge Revenue:			
59	First 600	\$ 367,943,510		
60	All Over 600	\$ 351,585,605		
61				
62	Total Proposed Revenue	\$ 777,295,755		
63	Difference due to rounding	\$ -		
64				