

A B C D E F G H

Line #	Allocation Factor	Input 1	Weight	Step 1 Calculation (BxC)	Input 2	Weight	Step 2 Calculation (ExF)	Revised Total Factor (D+G)
1	CAGW <sup>1</sup>	22.6481% CAEW <sup>5</sup>	25%	5.6620%	22.5913% WCA-CP <sup>6</sup>	75%	16.9435%	22.6055%
2	JBG <sup>2</sup>	22.6055% CAGW	99.43%	22.4766%				22.4766%
3	WRE <sup>3</sup>	22.6055% CAGW	22.0305% SNPT <sup>7</sup>	4.9801%				4.9801%
4	TROJD <sup>4</sup>	\$ 3,397,678 WA Decon Costs <sup>8</sup>	\$ 15,021,880 WCA Decon Costs <sup>8</sup>	22.6182%				22.6182%

Source:

1 **Control Area Generation West (CAGW)** is calculated using the WCA Coincidental Peak and CAEE factors [vii & ix above]. It is based on a 38% capacity weighting (WCA 200 CP) and 62% energy weighting (CAEW). CAGW is used to allocate generation and transmission related costs that are assigned to the west control area.  
 $CAGW (WA) = (22.6481\% \times 62\%) + (22.5913\% \times 38\%) = 22.6265\%$ .

2 **Jim Bridger Generation (JBG)** factor is based on two other factors; CAGW [xi above] and Jim Bridger's WCA transmission capacity. Jim Bridger's WCA transmission capacity is 99.43%. The transmission capacity is calculated by dividing Jim Bridger's WCA transmission capacity by the Jim Bridger plant nameplate capacity (see calculation below). The JBG factor is used to allocate production and transmission plant and operating costs associated with the Jim Bridger plant.  
 $JBG (WA) = CAGW \text{ of } 22.6265\% \times 99.43\% = 22.4981\%$ .

3 **Wheeling Revenue Generation (WRG)** factor is based on two other factors; CAGW (xii above) and SNPT for the WCA states (Oregon, Washington and California (see xv above)). The WRG factor is used to allocate firm wholesale wheeling revenues.  
 $WRG (WA) = CAGW \text{ of } 22.6265\% \times SNPT \text{ of } 22.0305\% (\text{sum of CA, OR, WA}) = 4.9847\%$ .

4 **Trojan Decommissioning Allocator (TROJD)** was created in order to allocate the costs of decommissioning the Trojan Nuclear Plant which closed in 1993. This factor is calculated by dividing each WCA states' portion of the decommissioning costs by the WCA total in account 228.42.  
 $TROJD (WA) = 3,339,504 \text{ divided by } 15,021,880 = 22.6303\%$

- 5 Exhibit \_\_\_\_\_ (SRM-5)
- 6 Exhibit \_\_\_\_\_ (SRM-5)
- 7 Exhibit \_\_\_\_\_ (SRM-5)
- 8 Exhibit \_\_\_\_\_ (SRM-5) and Exhibit SC-3WP1