WASHINGTON UNIVERSAL COMMUNICATIONS SERVICES PROGRAM

WAC 480-123-130 REPORTS AND CERTIFICATION

July 17, 2015

Docket No. UT-143041

Whidbey Telephone Company

BY ELECTRONIC FILING

VIA WUTC WEB PORTAL

Use of Support - WAC 480-123-130(1)(b) – Additional Information

For the calendar year 2014, the Company’s related gross capital expenditures and operating expenses paid, in whole or in part, with support from federal and state sources were $1,833,307 and $14,547,110 respectively. With regards to capital expenditures, of the total, $1,101,844 was used for the deployment of new Broadband Loop Carrier equipment (BLC) which benefit both voice and broadband services; $194,520 was used for fiber deployment: $53,932 was used for network improvements; and $483,000 was used for various projects designed to improve the capacity, coverage and quality of voice and broadband services throughout our service area.