

**EXH. PKW-33C
DOCKET UE-200980
2020 PSE PCORC
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent

Docket UE-200980

**EIGHTH EXHIBIT TO THE PREFILED SUPPLEMENTAL DIRECT
TESTIMONY (CONFIDENTIAL) OF**

PAUL K. WETHERBEE

ON BEHALF OF PUGET SOUND ENERGY

**REDACTED
VERSION**

FEBRUARY 2, 2021

**Puget Sound Energy
Mid Columbia Contracts Costs
2020 PCORC Supplemental**

Shaded information is designated as confidential per Protective Order in Docket UE-200980

	31 Jun-21	30 Jul-21	31 Aug-21	31 Sep-21	31 Oct-21	30 Nov-21	31 Dec-21	31 Jan-22	28 Feb-22	31 Mar-22	30 Apr-22	31 May-22	2020 PCORC Supplemental	2020 PCORC Initial Filing	Increase / (Decrease)
Chelan PUD Rocky Reach															
O&M charges															
Debt services															
Other charges															
Total Rocky Reach cost (FERC 555)															
Chelan PUD Rock Island															
O&M charges															
Debt services															
Other charges															
Total Rock Island cost (FERC 555)															
Douglas PUD Wells Project															
Long-term PPA fixed charges															
Long-term PPA variable charges															
Wells CEA Amendment Out of Model Cost (\$)															
Total long-term PPA cost															
Wells Colville slice PPA cost															
Total Douglas Wells cost (FERC 555)															
Grant PUD Priest Rapids Project (WAN and PRD)															
Additional Surplus Product O&M charges															
Additional Surplus Product debt service charges															
Reasonable Portion Costs															
Reasonable Portion Revenue															
Meaningful Priority cost															
Total Grant cost (FERC 555)															
Chelan pre-payment amort. (Nov. 2011 - Oct. 2031)															

Rate Year: June 2021 through May 2022

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